

* Entire project, or a portion of the project, is in the MPO planning area but outside the urbanized area boundary

OBLIGATIONS FOR KINGSPORT MPO FY 2015

FED FUNDS OBLIGATED: \$10,743,839.62

DATE	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
10/03/14	STP-126(19)	Sullivan	SR-126	(Wilcox Dr), Pedestrian Bridge serving Eastman Corporate Business Center and SR-126 intersection improvements	ADJUST CONST	STP	TN-4	(\$349,909.00)	\$10,900,000.00
10/06/14	NH-SIP-I-26(57)	Sullivan	I-26	Interchange at I-81	CLOSE PROJECT	S-STP	TN-14	(\$5,196.10)	\$400,000.00
10/06/14	STP-M-93(6)	Sullivan	SR-93	(John B. Dennis Hwy), Intersection at Pavilion Dr, LM 11.92 in Kingsport	CLOSE PROJECT	L-STP	TN-8a	\$28,412.94	\$195,000.00
10/15/14	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	AUTHORIZE PE-N	L-STP	L-STP-5	\$8,000.00	\$360,000.00
10/31/14	STP-EN-9108(43)	Sullivan		Greenbelt Pedestrian Bridge (Rotherwood)	AUTHORIZE CONST	EN	EN-2	\$652,577.00	\$932,577.00
10/31/14	SRTS-9108(39)	Sullivan		From Andrew Jackson Elementary School to Cloud Apartments in Kingsport	AUTHORIZE CONST	SRTS	TSRTS-1	\$135,624.00	\$250,000.00
11/03/14	HSIP-1(332)	Hawkins	SR-1	Intersections at East Ave and Walnut Ave in Kingsport	ADJUST CONST	HSIP	TN-3	(\$19,890.00)	\$4,000,000.00
11/20/14	HSIP-36(62)	Sullivan	SR-36	at John F. Kennedy Elementary School	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00
11/20/14	HSIP-93(18)	Sullivan	SR-93	at Sullivan North High School	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00
11/20/14	NH-SIP-1(350)	Sullivan	SR-1	at Andrew Jackson Elementary School	AUTHORIZE PE-N	S-STP	TN-7	\$15,000.00	\$260,000.00
11/21/14	STP/HSIP-36(52)	Sullivan	SR-36	From East Center St to Virginia State Line	ADJUST CONST	HSIP	TN-3	(\$3,510.00)	\$4,000,000.00
11/21/14	STP/HSIP-36(52)	Sullivan	SR-36	From East Center St to Virginia State Line	ADJUST CONST	STP	TN-4	\$25,600.00	\$10,900,000.00
12/02/14	HSIP-357(3)	Sullivan	SR-357	From Hospitality Place/Flagship Dr to I-81 NB Ramps	AUTHORIZE PE-N	HSIP	TN-3	\$36,000.00	\$4,000,000.00
12/23/14	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	AUTHORIZE CONST	HSIP	TN-3	\$122,000.00	\$4,000,000.00
12/23/14	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	AUTHORIZE CONST	NHPP	TN-2	\$345,600.00	\$5,600,000.00
12/23/14	STP-M-9108(28)	Sullivan		Fordtown Rd, From I-81 to near Eastern Star Rd in Kingsport	CLOSE PROJECT	L-STP	STP-1	\$131,373.54	\$7,672,000.00
01/15/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	AUTHORIZE CONST	HSIP	TN-3	\$126,000.00	\$4,000,000.00
01/15/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	AUTHORIZE CONST	STP	TN-4	\$943,200.00	\$12,900,000.00
01/20/15	STP-EN-8200(24)	Sullivan		Kingsport Greenbelt (Section 1 & 3)	ADJUST CONST	EN	EN-1	\$136,908.00	\$280,000.00
01/20/15	BR-STP-75(8)	Sullivan	SR-75	Bridge over South Fork Holston River, LM 0.21	CLOSE PROJECT	STP	TN-25	\$15,869.22	--
01/29/15	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	AUTHORIZE PE-D	L-STP	L-STP-5	\$16,000.00	\$360,000.00
03/26/15	STP-93(15)*	Sullivan	SR-93	From S of Horse Creek to N of Derby Dr (TPR Option 5, Spot Improvement)	AUTHORIZE PE-D	STP	TN-4	\$145,600.00	\$12,900,000.00
03/26/15	STP-93(13)*	Washington	SR-93	From N of Davis Rd to N of Fire Hall Rd (TPR Option 5, Spot Improvement 1 & 2)	AUTHORIZE PE-D	STP	TN-4	\$145,600.00	\$12,900,000.00
03/31/15	STP-M-126(18)	Sullivan	SR-126	(Wilcox Dr), From Long Island Sluice Bridge to Industry Dr in Kingsport	AUTHORIZE CONST	L-STP	L-STP-4	\$528,000.00	\$826,000.00
04/14/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	ADJUST CONST	HSIP	TN-3	(\$22,000.00)	\$4,000,000.00
04/14/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	ADJUST CONST	STP	TN-4	(\$66,400.00)	\$12,900,000.00
04/14/15	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	ADJUST CONST	HSIP	TN-3	(\$42,000.00)	\$4,000,000.00
04/14/15	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	ADJUST CONST	NHPP	TN-2	(\$166,400.00)	\$5,600,000.00
04/21/15	STP-93(14)*	Washington, Sullivan	SR-93	From Morgan Ln in Washington County to S of Baileyton Rd in Sullivan County (TPR Option 5, Spot Improvement 3)	AUTHORIZE PE-D	S-STP	TN-6	\$108,800.00	\$500,000.00
06/09/15	STP-126(10)	Sullivan	SR-126	From East Center St in Kingsport to I-81	ADJUST PE-N	S-STP	TN-5	\$456,000.00	\$1,000,000.00
06/09/15	STP-126(16)	Sullivan	SR-126	From East Center St to E of Cooks Valley Rd in Kingsport	AUTHORIZE PE-D	S-STP	TN-5	\$800,000.00	\$1,000,000.00
06/12/15	HSIP-346(8)	Hawkins	SR-346	From E of Millers Woods Rd to Holston River Bridge	CLOSE PROJECT	HSIP	TN-15	\$5,578.35	\$4,000,000.00
06/25/15	HSIP-R00S(132)	Sullivan		Lilac St at CSX Transportation R/R, LM 0.100 in Kingsport	CLOSE PROJECT	HSIP	TN-32	(\$52,594.29)	\$4,000,000.00
07/14/15	HSIP-1384(10)	Sullivan		Bloomington Pike, From SR-1 to Bancroft Chapel Rd (RSAR)	AUTHORIZE PE-D	HSIP	TN-3	\$9,000.00	\$4,000,000.00
07/15/15	NH-I-26(39)	Sullivan	I-26	Welcome Center (Corridor B)	CLOSE PROJECT	NHS	TN-1	(\$536,434.93)	\$1,000,000.00
07/17/15	PHSIP-36(55)	Sullivan	SR-36	Intersections at Moreland Dr and Hemlock Rd in Kingsport, LM 4.31	ADJUST PE-N, AUTHORIZE PE-D	PHSIP	TN-3	\$70,000.00	\$1,000,000.00
07/30/15	BR-STP-75(8)	Sullivan	SR-75	Bridge over South Fork Holston River, LM 0.21	CLOSE PROJECT (2nd CLOSE)	STP	TN-25	\$47,019.56	--
08/07/15	STP-126(19)	Sullivan	SR-126	(Wilcox Dr), Pedestrian Bridge serving Eastman Corporate Business Center and SR-126 intersection improvements	ADJUST CONST	STP	TN-4	\$224,521.00	\$12,900,000.00
08/20/15	STP-93(13)*	Washington	SR-93	From N of Davis Rd to N of Fire Hall Rd (TPR Option 5, Spot Improvement 1 & 2)	AUTHORIZE ROW	S-STP	TN-6.2	\$6,000,000.00	\$7,500,000.00
08/20/15	STP-93(14)*	Washington, Sullivan	SR-93	From Morgan Ln in Washington County to S of Baileyton Rd in Sullivan County (TPR Option 5, Spot Improvement 3)	AUTHORIZE ROW	S-STP	TN-6.3	\$853,280.00	\$1,066,600.00
08/21/15	STP-M-9108(44)	Sullivan		Netherland Connector Rd From SR-1 to Netherland Inn Rd in Kingsport	CLOSE PROJECT	L-STP	STP-5	(\$39,256.90)	\$400,000.00
08/21/15	HSIP-R00S(251)	Hawkins		Fairview Ave at Norfolk Southern R/R, LM 0.06 in Church Hill	AUTHORIZE PE-N	HSIP	TN-3	\$7,500.00	\$4,000,000.00
08/21/15	HSIP-R00S(250)	Hawkins		Maple Ave at Norfolk Southern R/R, LM 1.09 in Church Hill	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00

DATE	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
09/02/15	STP-SIP-346(9)	Hawkins	SR-346	From Mount Carmel City Limits to Sullivan County Line in Mount Carmel	ADJUST CONST	S-STP	TN-14	\$13,600.00	\$400,000.00
09/10/15	STP-M-9108(38)	Sullivan		Granby Rd, From Stone Dr to Fairview Ave; Lewis Ln, From Stone Dr to Rocky Hill Ln; and University Blvd, From Stone Dr to Walnut St	CLOSE PROJECT	STP	STP-3	(\$203,492.77)	\$2,963,430.00
09/14/15	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	ADJUST PE-N & PE-	L-STP	L-STP-5	\$17,760.00	\$360,000.00
09/22/15	STP-M-9108(45)	Sullivan		Portable Traffic Camera Counting System	AUTHORIZE PROJECT	L-STP	L-STP-2.2	\$40,000.00	\$50,000.00

KATS Federal Obligations

Operations:
 Federal \$632,091
 State \$316,046
 Local \$316,046

Capital:
 Federal: \$47,581
 State: \$5,948
 Local: \$5,948