

**GUIDE SHEET
MPO OBLIGATION REPORT**

STIP Transactions

Hampton Roads MPO Study Area

Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
Norfolk												
	17824 I- 64/NORVIEW AVENUE - RAMP IMPROVEMENT - 0.313 MI. WEST OF NORVIEW AVENUE; 0.215 MI. EAST OF NORVIEW AVENUE (0.4370 MI)											
0064	(1) TIP:	\$0	\$1,087,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$1,087,844
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0
	(R) Released:	\$0	(\$150,871)	\$0	\$0	\$0	(\$12,056)	\$0	\$0	\$0	\$0	(\$162,927)
		(3) Remaining:										\$1,087,844
INTERSTATE SUBTOTAL												
	(4) TIP:	\$0	\$17,288,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,035	\$0	(4A) \$19,880,585
	(5) Obligated:	\$3,811,222	\$9,691,988	\$4,292,900	\$0	\$0	\$0	\$0	\$0	\$115,495	\$0	(5A) \$17,911,605
	Released:	\$0	(\$1,157,977)	(\$1)	\$0	(\$751)	(\$12,056)	\$0	\$0	(\$977,178)	\$0	(\$2,147,962)
		(6) Remaining:										\$11,489,787
MPO SUBTOTAL												
	(7) TIP:	\$0	\$23,237,037	\$43,270,759	\$18,542,407	\$12,963,046	\$31,906,715	\$3,712,427	\$0	\$2,524,559	\$0	(7A) \$136,156,950
	(8) Obligated:	\$60,489,784	\$10,822,124	\$48,599,577	\$290,637	\$10,116,246	\$22,902,878	\$2,298,320	\$0	\$115,495	\$0	(8A) \$155,635,060
	Released:	\$0	(\$3,787,498)	(\$6,482,014)	(\$308,374)	(\$8,763,423)	(\$4,360,071)	(\$649,791)	(\$397,871)	(\$1,056,240)	(\$2,112,692)	(\$27,917,975)
		(9) Remaining:										\$59,223,492

PROJECT OBLIGATIONS

SYSTEM SUBTOTAL

MPO TOTAL

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain
- (R) Obligations released from the project

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY15 actual obligations vs. FFY15 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY15 **actual** obligations vs. FFY15 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --
The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- B. For projects where the obligated amount exceeds the TIP amount identified --
Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

Sliding Scale	
** Estimate Changes Requiring an Amendment	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10% not to exceed \$10M

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Interstate												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Primary												
Scott County												
12764	RTE 72 - CONSTRUCT 2 LANES ON NEW LOCATION - PE & RW ONLY - 0.394 KILOMETER SOUTH ECL WEBER CITY; 0.120 KILOMETER NORTH ROUTE 71 (3.0900 KM)											
0072	TIP:	\$0	\$0	\$78,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,392
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$78,392
PRIMARY SUBTOTAL												
	TIP:	\$0	\$0	\$78,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,392
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$78,392

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Urban												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

Secondary												
Scott County												
10083 RTE 600 - APPRS & BRIDGE REPLCMENT OVER N FORK CLINCH RIVER - 0.800 MILE EAST ROUTE 623; 0.980 MILE EAST ROUTE 623 (0.1800 MI)												
	0600	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,676)	\$0	\$0	\$0
Remaining:												*

SECONDARY SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,676)	\$0	\$0	\$0
Remaining:												*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Miscellaneous												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Public Transportation												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

Rail

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: *

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: *

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Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Enhancement												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Kingsport MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Grouping												
G601 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9927601)												
7601	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$23,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,609)
Remaining:												*
G606 Construction : Safety/ITS/Operational Improvements - (T9927606)												
7606	TIP:	\$0	\$0	\$680,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,865
	Obligated:	\$0	\$0	\$1,003,916	\$25,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,106
	Released:	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
Remaining:												*
G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9927607)												
7607	TIP:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,591,490	\$0	\$0	\$0	\$7,091,490
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$58,535	\$0	\$0	\$0	\$58,535
Remaining:												\$7,032,955
GROUPING SUBTOTAL												
	TIP:	\$3,500,000	\$0	\$680,865	\$0	\$0	\$0	\$3,591,490	\$0	\$0	\$0	\$7,772,355
	Obligated:	\$0	\$0	\$1,003,916	\$25,190	\$0	\$0	\$58,535	\$0	\$0	\$0	\$1,087,641
	Released:	\$0	\$0	(\$23,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,609)
Remaining:												\$6,684,714
MPO SUBTOTAL												
	TIP:	\$3,500,000	\$0	\$759,257	\$0	\$0	\$0	\$3,591,490	\$0	\$0	\$0	\$7,850,747
	Obligated:	\$0	\$0	\$1,003,916	\$25,190	\$0	\$0	\$58,535	\$0	\$0	\$0	\$1,087,641
	Released:	\$0	\$0	(\$23,609)	\$0	\$0	\$0	(\$19,676)	\$0	\$0	\$0	(\$43,286)
Remaining:												\$6,763,106