

Bill Albright
Transportation Manager

Troy Ebbert, CFM
Transportation Coordinator



Kingsport MTPO
201 West Market St
Kingsport, TN 37660
MTPO@KingsportTn.gov
423.224.2670

MEMORANDUM

To: Kingsport MTPO Executive Board
CC: Subscribed Interested Parties
From: Troy Ebbert
Date: October 19, 2015
Subject: MTPO Executive Board Meeting

Please find the agenda for the next Kingsport MTPO Executive Board meeting scheduled for **Tuesday, November 3, 2015 at 1:30 PM (ET) Bob Clear Conference Room, 1st floor of the Improvement Building located at 201 W. Market Street, (downtown) Kingsport, Tennessee.**

In addition to the public comments, project updates and general information items

There are four action items:

- Minutes
- HB2 project priority resolution for Scott County VA.
- TIP Amendment 13 for TN-6.1, SR 93/ STIP amendment 126
- Resolution of Support for the Virginia Transportation Alternative Program for submission from Gate City.

If you are unable to attend, you may designate a proxy in writing to represent you. A sample proxy letter is enclosed. The minutes from the last Executive Board meeting are also enclosed.



Agenda

Kingsport MTPO Executive Board
November 3, 2015 at 1:30 PM (ET)

Kingsport Improvement Building – Bob Clear Conference Room
201 W. Market St, Kingsport, TN 37660

1. Executive Board Welcome

2. Approval of Minutes from August 11, 2015 Meeting:

- Action
- Possible Action
- Discussion
- Information

3. Public Comment on Agenda Items

- Action
- Possible Action
- Discussion
- Information

Those wishing to make a comment pertaining to any of the agenda items may do so at this time with a five-minute time limitation. Comments not pertaining to a specific agenda item will be heard during the end of the meeting in the Public Hearing section.

4. Resolution of Support for Scott County's HB 2 Priority list Submission

- Action
- Possible Action
- Discussion
- Information

Presenter: Troy Ebbert/Jimmy Adkins

Item Summary: With the new process of House Bill 2 (HB2) in Virginia, all projects are scored to review eligibility. Additionally any projects submitted that are within an MPO area are required to have a resolution of support from the Executive Board.

5. Resolution of Support for the Virginia Transportation Alternative Program for submission from Gate City.

- Action
- Possible Action
- Discussion
- Information

Presenter: Troy Ebbert

Item Summary: The project entails relocating and rehabilitating the sidewalk along Solon Street in Gate City between Jackson Street and Bradford Street. The project will include the installation of approximately 650 lf of 4' wide sidewalk, 1,800 sq. ft. of retaining wall, and required safety devices (handrails, markings, etc....). The purpose of the project is to create safe pedestrian access along Solon Street. The existing sidewalk is atop of a bank and is not accessible. This is a request for a resolution of support to accompany the application.

6. TIP Amendment to project TN-6.1, SR 93 / STIP Amendment 126

- Action Possible Action Discussion Information

Presenter: Troy Ebbert

Item Summary: TDOT has requested to amend TIP project TN 6.1 to add additional funding for right of way in the amount of \$2,289,200.

7. Presentation of Federally Obligated Projects

- Action Possible Action Discussion Information

Presenter: Bill Albright

Item Summary: Per [23 CFR 450.332](#) we are required to publish the obligated projects within 90 days from the end of the program year as outlined in the Kingsport MTPO Public Participation Plan. This information is published online and available on the Library, City Hall and the Improvement Building per the PPP for review by the public.

8. Functional Classification Update

- Action Possible Action Discussion Information

Presenter: Nick Weander

Item Summary: A preliminary draft has been sent to TDOT for review. Because of the MOU with the Johnson City MPO, we are coordinating with TDOT to verify

9. Staff Reports - Projects, Initiatives

- Action Possible Action Discussion Information

Presenter: Staff/Board

- Green Belt Updates -Albright
 - Section 3
 - Netherland Inn
 - Cleek Road
 - New Grant Application – Albright
- 2040 LRTP update – Albright
- Multimodal Grant 2016 announced - Ebbert
- V-Trans and HB2 updates - Necessary
- TDOT Long Range Plan update - Weander
- SR-126 Project Update - QK4 - **Public Hearing on 11/19**
- KATS Update – Campbell

10. Meeting Schedule

Action Possible Action Discussion Information

Presenter: Troy Ebbert

Item Summary: The Executive Board meeting will be December 3, 2015. At 1PM
Lunch Provided

11. Public Comment

Action Possible Action Discussion Information

Members of the public may address the Executive Board with issues related to the region's transportation system. There is a five-minute time limitation per individual and/or topic

12. Meeting Adjournment

Sample Proxy Letter

(Date)

I, _____, of _____
(Name) (Agency)

Hereby designate _____ to vote as my proxy
(Name of Proxy)

during the _____ meeting of the Kingsport MPO Executive
(Meeting Date)

Board.

**KINGSPORT URBAN AREA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
Meeting Minutes for August 11, 2015**

**Bob Clear Conference Room 10:00 A.M.
201 W. Market Street, Kingsport, TN**

Members Present:

Jimmy Adkins, Jeff Fleming, Chris Craig, Donny Necessary, Ambre Torbett, Nick Weander

Absent:

Larry Frost

Staff Present:

Bill Albright, Michelle Bradburn, Susan Doran, Troy Ebbert, Justin Steinmann, Michael Thompson

Visitors Present:

Heather Cook – Healthy Kingsport
Randy Dodson – Mattern and Craig
Brian Johnson – Qk4

Recorder: Susan Doran

- I. **Call to Order:** Jeff Fleming called the meeting to order.

- II. **Approval of Minutes:** The minutes of the June 4, 2015 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Jimmy Adkins to approve the minutes and was seconded by Nick Weander. The motion carried unanimously.

- III. **Public Comment:** Jeff Fleming opened the floor for public comments. No comments.

- IV. **New Business:**
 - A. Approve the Unified Planning Work Program (UPWP) Tennessee Portion. Presented by Bill Albright. A review of the Unified Planning Work Program (UPWP) Tennessee portion was presented for adoption. A motion was made by Chris Craig to approve the Unified Planning Work Program (UPWP) Tennessee portion and was seconded by Donny Necessary. The motion carried unanimously.

 - B. TIP Amendment to Include the Rehabilitation of Main Street. Presented by Michael Thompson. The City of Kingsport has requested L-STP funds to repair sections, resurface and improve bike/ped facilities on Main Street. The total estimated project cost is \$1.7M (\$1,360,000/\$340,000 local). A motion was made by Ambre Torbett to approve the Rehabilitation of Main Street TIP Amendment and was seconded by Jimmy Adkins. The motion carried unanimously.

 - C. Meeting Schedule. Presented by Troy Ebbert. The next Technical Coordinating Committee meeting is scheduled for October (exact date and time to be determined). The next Executive Board meeting is scheduled for December 3, 2015 at 1:00 p.m., City Hall Council Room.

V. STAFF REPORTS:

Staff provided updates for various projects.

VI. PUBLIC HEARING: Jeff Fleming invited those attending to make comments or ask questions about any and all agenda items, transportation planning issues, activities, and/or projects that pertain to the Kingsport Area Metropolitan Transportation Planning Organization.

VII. ADJOURNMENT: There being no other business a motion was made by Jimmy Adkins to adjourn the meeting and was seconded by Ambre Torbett.

These minutes were approved upon a voice vote of the Kingsport Metropolitan Transportation Planning Organization during a regular meeting on _____ and are hereby certified.

Tilden "Jeff" Fleming, MTPO Executive Board Chairman

Date

Troy J. Ebbert, MTPO Executive Board Secretary

Date

A RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING
ORGANIZATION TO SUPPORT SCOTT COUNTY'S
HOUSE BILL 2 PROJECT PRIORITY LIST
AND PROJECT SUBMISSIONS

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization Executive Board recognizes the importance of prioritizing transportation projects for funding by the Commonwealth Transportation Board based on an objective and fair analysis applied statewide, as set forth in the General Assembly's House Bill 2 (HB2) effective as of July 1, 2014; and

WHEREAS, the Board recognizes the new transportation funding formula set forth in House Bill 1887 and approved by the Virginia General Assembly in February 2015 and the High-Priority Project Program, as defined in §33.2-370 as the statewide competitive funding program and the Construction District Grant Programs, as definite in § 33.2-371 as the Bristol District competitive funding program; and

WHEREAS, the Board recognizes that applicable projects must meet a defined need according to the VTRANS2040 statewide transportation vision document and be located within a corridor of statewide significance, within an identified regional network and/or within a local urban designated growth area, or specifically address a safety issue; and

WHEREAS, the HB2 projects indentified includes construction of the Moccasin Gap Interchange Phase I, construction of the Moccasin Gap Interchange Phase II, drainage correction/turn lanes/park-and-ride on US23 between Gate City and Weber City, and construction of 1000 linear feet of a passing/truck climbing lane on Powell Mountain; and

WHEREAS, the Board acknowledges the County has prioritized these projects in said order, as applied for funding of each project on behalf of its citizens.

NOW THEREFORE BE IT RESOLVED, that the Kingsport Metropolitan Transportation Planning Organization supports Scott County, Virginia to submit the aforementioned projects via the House Bill 2 application process for the FY2017 Six Year Improvement Program Cycle, with all candidate projects prioritized by the County and submission of all applications with a deadline of September 30, 2015 and letters of support due by December 1, 2015.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Secretary, Executive Board

Date

A RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING
ORGANIZATION TO SUPPORT GATE CITY'S
TRANSPORTATION ALTERNATIVES PROGRAM
PROJECT SUBMISSION

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization Executive Board recognizes the importance of the Transportation Alternatives Program (TAP) created through the federal highway bill, Moving Ahead for Progress in the 21st Century or MAP-21; and

WHEREAS, the Town of Gate City has expressed interest in improving their infrastructure through this method to construct a new six hundred and fifty foot sidewalk on Solon Street and required upgrades to existing infrastructure to improve safety; and

WHEREAS, the Kingsport Regional Bicycle and Pedestrian Plan of 2012 illustrates the future pedestrian facilities on US 23 where this request will connect, enhancing the future network; and

WHEREAS, active transportation choices give options for healthier communities thus lowering future medical costs while promoting healthy lifestyles.

NOW THEREFORE BE IT RESOLVED, that the Kingsport Metropolitan Transportation Planning Organization supports Gate City, Virginia to submit the aforementioned project via the Transportation Alternatives Program application process.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Secretary, Executive Board

Date

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE TENNESSEE PORTION OF THE
TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#13)
(STIP Amendment #126)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Tennessee Department of Transportation requests to add \$2,289,200.00 to project TN-6.1/ TDOT PIN 112834.03for right of way acquisition in FY16; and

WHEREAS, The amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendments to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 13* is hereby approved as presented.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Chairman, Executive Staff

Date

**TENNESSEE DEPARTMENT OF TRANSPORTATION
 FY 2014 THRU FY 2017
 TRANSPORTATION IMPROVEMENT PROGRAM
 TITLE 23 U.S.C., SECTIONS 105 & 135**

OLD PAGE

STIP #	1482016	TDOT PIN	112834.03	LENGTH IN MILES	0.78	LEAD AGENCY	TDOT
COUNTY:	SULLIVAN	TOTAL PROJECT COST			\$7,548,600	TIP NO:	
ROUTE:	SR-93						
TERMINI :	FROM SOUTH OF HORSE CREEK TO NORTH OF DERBY DRIVE						
PROJECT DESCRIPTION:	IMPROVE HORIZONTAL/VERTICAL ALIGNMENT, SIGHT DISTANCE AND SAFETY						
REMARKS	N						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2015	PE-D	STP	182,000	145,600	36,400	
2015	ROW	STP	1,066,600	853,280	213,320	



TIP #	TN-6.1	TDOT PIN# / VA UPC#	PIN # 112834.03	STIP #	1482016	Lead Agency	TDOT - 82015
County	SULLIVAN	Length	.78 Miles	L RTP#	PA-8a & PA-8b	Conformity Status	N/A
Route/Project Name	SR-93 (Sullivan Gardens Pkwy)					Total Project Cost	\$7,548,600
Termini or Intersection	SOUTH OF HORSE CREEK TO NORTH OF DERBY DRIVE						
Project Description	Improve horizontal/vertical alignment, sight distance and safety.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 15	PE-D	S-STP	\$182,000	\$145,600	\$36,400	\$0
FY 15	ROW	S-STP	\$1,066,600	\$853,280	\$213,320	\$0
FY-16	ROW	S-STP	\$2,289,200	\$1,831,360	\$457,840	\$0

Remarks	Amendment Number	126	Adjustment Number	

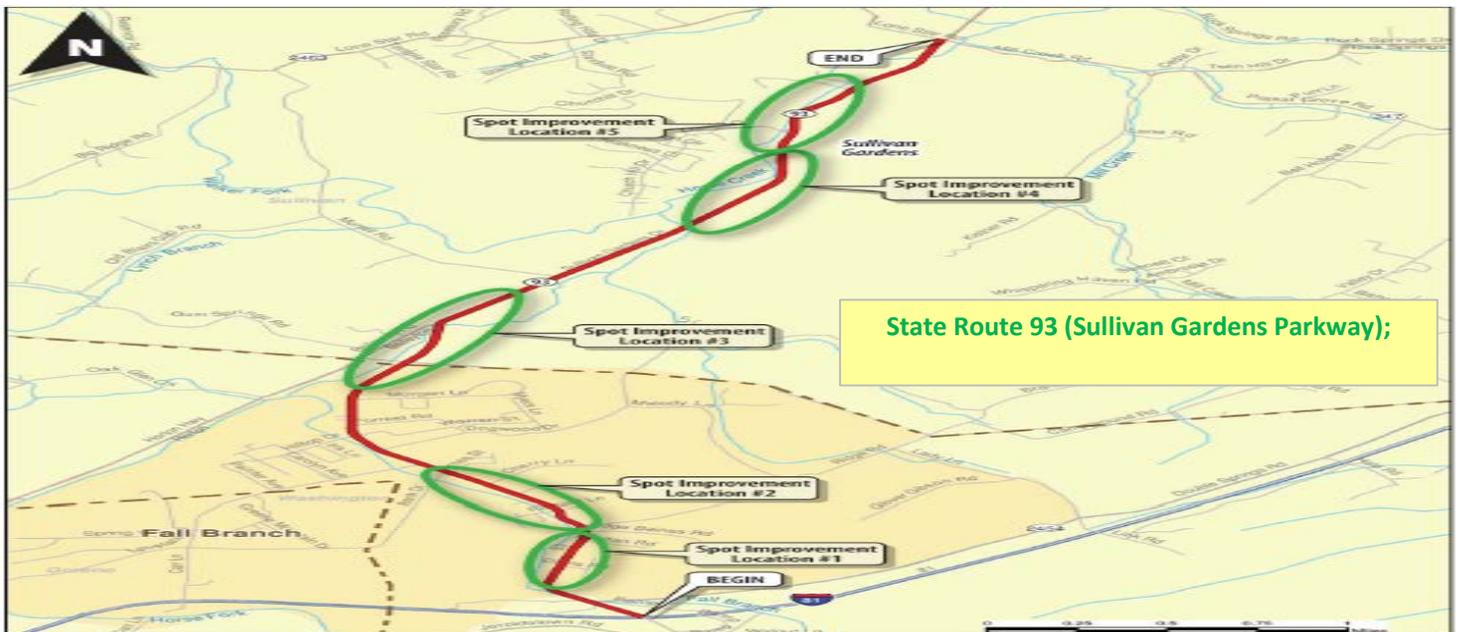


Table 2

Kingsport MTPO 2014 - 2017 TIP Highway Funding Summary
Tennessee Highway Totals for FY 14

Funding Source	Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$6,753,000	\$5,527,700	\$1,225,300	\$0	\$0
S-STP (State)	\$12,060,000	\$9,648,000	\$3,152,000	\$0	\$0
L-STP (Local)*	\$2,605,740	\$2,126,592	\$175,200	\$303,948	\$0
TA - SRTS	\$250,000	\$250,000	\$0	\$0	\$0
TA - Gen	\$0	\$0	\$0	\$0	\$0
EN	\$1,292,577	\$906,577	\$0	\$386,000	\$0
O & M (State)	\$13,168,000	\$0	\$13,168,000	\$0	\$0
O & M (Local)	\$3,800,000	\$0	\$0	\$3,800,000	\$0
Totals:	\$42,429,317	\$20,758,869	\$17,920,500	\$4,489,948	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 15

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$12,233,000	\$9,786,560	\$2,446,640	\$0	\$0
L-STP (Local)*	\$665,000	\$552,000	\$8,000	\$105,000	\$728,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$20,000	\$0	\$0	\$20,000	\$0
O & M (State)	\$13,564,000	\$0	\$13,564,000	\$0	\$0
O & M (Local)	\$3,840,000	\$0	\$0	\$3,840,000	\$0
Totals:	\$32,922,000	\$12,718,560	\$16,238,640	\$3,965,000	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 16

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$6,100,000	\$4,880,000	\$1,220,000	\$0	\$0
L-STP (Local)*	\$1,930,000	\$1,564,000	\$186,000	\$180,000	\$444,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$150,000	\$0	\$0	\$150,000	\$0
O & M (State)	\$13,970,000	\$0	\$13,970,000	\$0	\$0
O & M (Local)	\$3,880,000	\$0	\$0	\$3,880,000	\$0
Totals:	\$28,630,000	\$8,824,000	\$15,596,000	\$4,210,000	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$27,400,000	\$24,650,000	\$2,750,000	\$0	\$0
S-STP (State)	\$100,000	\$80,000	\$20,000	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,260,000	\$250,000	\$290,000	\$0
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$940,000	\$0	\$752,000	\$188,800	\$0
O & M (State)	\$14,390,000	\$0	\$14,390,000	\$0	\$0
O & M (Local)	\$3,940,000	\$0	\$0	\$3,940,000	\$0
Totals:	\$52,070,000	\$29,290,000	\$18,362,000	\$4,418,800	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO

Table 2

Kingsport MTPO 2014 - 2017 TIP Highway Funding Summary
Tennessee Highway Totals for FY 14

Funding Source	Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$6,753,000	\$5,527,700	\$1,225,300	\$0	\$0
S-STP (State)	\$12,060,000	\$9,648,000	\$3,152,000	\$0	\$0
L-STP (Local)*	\$2,605,740	\$2,126,592	\$175,200	\$303,948	\$0
TA - SRTS	\$250,000	\$250,000	\$0	\$0	\$0
TA - Gen	\$0	\$0	\$0	\$0	\$0
EN	\$1,292,577	\$906,577	\$0	\$386,000	\$0
O & M (State)	\$13,168,000	\$0	\$13,168,000	\$0	\$0
O & M (Local)	\$3,800,000	\$0	\$0	\$3,800,000	\$0
Totals:	\$42,429,317	\$20,758,869	\$17,920,500	\$4,489,948	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 15

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$12,233,000	\$9,786,560	\$2,446,640	\$0	\$0
L-STP (Local)*	\$625,000	\$512,000	\$8,000	\$105,000	\$728,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$20,000	\$0	\$0	\$20,000	\$0
O & M (State)	\$13,564,000	\$0	\$13,564,000	\$0	\$0
O & M (Local)	\$3,840,000	\$0	\$0	\$3,840,000	\$0
Totals:	\$32,882,000	\$12,678,560	\$16,238,640	\$3,965,000	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 16

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHSIP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$100,000	\$80,000	\$20,000	\$0	\$0
S-STP (State)	\$8,389,200	\$6,711,360	\$1,677,840	\$0	\$0
L-STP (Local)*	\$1,970,000	\$1,604,000	\$186,000	\$180,000	\$444,000
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$150,000	\$0	\$0	\$150,000	\$0
O & M (State)	\$13,970,000	\$0	\$13,970,000	\$0	\$0
O & M (Local)	\$3,880,000	\$0	\$0	\$3,880,000	\$0
Totals:	\$30,959,200	\$10,695,360	\$16,053,840	\$4,210,000	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Available Federal Funds	Available State Funds	Available Local Funds	Surplus / Deficit **
APD	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0
HSIP	\$2,000,000	\$1,800,000	\$200,000	\$0	\$0
PHISP	\$500,000	\$500,000	\$0	\$0	\$0
NHPP	\$27,400,000	\$24,650,000	\$2,750,000	\$0	\$0
S-STP (State)	\$100,000	\$80,000	\$20,000	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,260,000	\$250,000	\$290,000	\$0
TA - SRTS	\$0	\$0	\$0	\$0	\$0
TA - Gen	\$940,000	\$0	\$752,000	\$188,800	\$0
O & M (State)	\$14,390,000	\$0	\$14,390,000	\$0	\$0
O & M (Local)	\$3,940,000	\$0	\$0	\$3,940,000	\$0
Totals:	\$52,070,000	\$29,290,000	\$18,362,000	\$4,418,800	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STP funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO

* Entire project, or a portion of the project, is in the MPO planning area but outside the urbanized area boundary

OBLIGATIONS FOR KINGSPORT MPO FY 2015

FED FUNDS OBLIGATED: \$10,743,839.62

DATE	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
10/03/14	STP-126(19)	Sullivan	SR-126	(Wilcox Dr), Pedestrian Bridge serving Eastman Corporate Business Center and SR-126 intersection improvements	ADJUST CONST	STP	TN-4	(\$349,909.00)	\$10,900,000.00
10/06/14	NH-SIP-I-26(57)	Sullivan	I-26	Interchange at I-81	CLOSE PROJECT	S-STP	TN-14	(\$5,196.10)	\$400,000.00
10/06/14	STP-M-93(6)	Sullivan	SR-93	(John B. Dennis Hwy), Intersection at Pavilion Dr, LM 11.92 in Kingsport	CLOSE PROJECT	L-STP	TN-8a	\$28,412.94	\$195,000.00
10/15/14	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	AUTHORIZE PE-N	L-STP	L-STP-5	\$8,000.00	\$360,000.00
10/31/14	STP-EN-9108(43)	Sullivan		Greenbelt Pedestrian Bridge (Rotherwood)	AUTHORIZE CONST	EN	EN-2	\$652,577.00	\$932,577.00
10/31/14	SRTS-9108(39)	Sullivan		From Andrew Jackson Elementary School to Cloud Apartments in Kingsport	AUTHORIZE CONST	SRTS	TSRTS-1	\$135,624.00	\$250,000.00
11/03/14	HSIP-1(332)	Hawkins	SR-1	Intersections at East Ave and Walnut Ave in Kingsport	ADJUST CONST	HSIP	TN-3	(\$19,890.00)	\$4,000,000.00
11/20/14	HSIP-36(62)	Sullivan	SR-36	at John F. Kennedy Elementary School	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00
11/20/14	HSIP-93(18)	Sullivan	SR-93	at Sullivan North High School	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00
11/20/14	NH-SIP-1(350)	Sullivan	SR-1	at Andrew Jackson Elementary School	AUTHORIZE PE-N	S-STP	TN-7	\$15,000.00	\$260,000.00
11/21/14	STP/HSIP-36(52)	Sullivan	SR-36	From East Center St to Virginia State Line	ADJUST CONST	HSIP	TN-3	(\$3,510.00)	\$4,000,000.00
11/21/14	STP/HSIP-36(52)	Sullivan	SR-36	From East Center St to Virginia State Line	ADJUST CONST	STP	TN-4	\$25,600.00	\$10,900,000.00
12/02/14	HSIP-357(3)	Sullivan	SR-357	From Hospitality Place/Flagship Dr to I-81 NB Ramps	AUTHORIZE PE-N	HSIP	TN-3	\$36,000.00	\$4,000,000.00
12/23/14	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	AUTHORIZE CONST	HSIP	TN-3	\$122,000.00	\$4,000,000.00
12/23/14	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	AUTHORIZE CONST	NHPP	TN-2	\$345,600.00	\$5,600,000.00
12/23/14	STP-M-9108(28)	Sullivan		Fordtown Rd, From I-81 to near Eastern Star Rd in Kingsport	CLOSE PROJECT	L-STP	STP-1	\$131,373.54	\$7,672,000.00
01/15/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	AUTHORIZE CONST	HSIP	TN-3	\$126,000.00	\$4,000,000.00
01/15/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	AUTHORIZE CONST	STP	TN-4	\$943,200.00	\$12,900,000.00
01/20/15	STP-EN-8200(24)	Sullivan		Kingsport Greenbelt (Section 1 & 3)	ADJUST CONST	EN	EN-1	\$136,908.00	\$280,000.00
01/20/15	BR-STP-75(8)	Sullivan	SR-75	Bridge over South Fork Holston River, LM 0.21	CLOSE PROJECT	STP	TN-25	\$15,869.22	--
01/29/15	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	AUTHORIZE PE-D	L-STP	L-STP-5	\$16,000.00	\$360,000.00
03/26/15	STP-93(15)*	Sullivan	SR-93	From S of Horse Creek to N of Derby Dr (TPR Option 5, Spot Improvement)	AUTHORIZE PE-D	STP	TN-4	\$145,600.00	\$12,900,000.00
03/26/15	STP-93(13)*	Washington	SR-93	From N of Davis Rd to N of Fire Hall Rd (TPR Option 5, Spot Improvement 1 & 2)	AUTHORIZE PE-D	STP	TN-4	\$145,600.00	\$12,900,000.00
03/31/15	STP-M-126(18)	Sullivan	SR-126	(Wilcox Dr), From Long Island Sluice Bridge to Industry Dr in Kingsport	AUTHORIZE CONST	L-STP	L-STP-4	\$528,000.00	\$826,000.00
04/14/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	ADJUST CONST	HSIP	TN-3	(\$22,000.00)	\$4,000,000.00
04/14/15	STP/HSIP-347(9)	Sullivan	SR-347	From Hawkins County Line to I-26	ADJUST CONST	STP	TN-4	(\$66,400.00)	\$12,900,000.00
04/14/15	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	ADJUST CONST	HSIP	TN-3	(\$42,000.00)	\$4,000,000.00
04/14/15	NH/HSIP-93(17)	Sullivan	SR-93	From S of Horse Creek Bridge to SR-347	ADJUST CONST	NHPP	TN-2	(\$166,400.00)	\$5,600,000.00
04/21/15	STP-93(14)*	Washington, Sullivan	SR-93	From Morgan Ln in Washington County to S of Baileyton Rd in Sullivan County (TPR Option 5, Spot Improvement 3)	AUTHORIZE PE-D	S-STP	TN-6	\$108,800.00	\$500,000.00
06/09/15	STP-126(10)	Sullivan	SR-126	From East Center St in Kingsport to I-81	ADJUST PE-N	S-STP	TN-5	\$456,000.00	\$1,000,000.00
06/09/15	STP-126(16)	Sullivan	SR-126	From East Center St to E of Cooks Valley Rd in Kingsport	AUTHORIZE PE-D	S-STP	TN-5	\$800,000.00	\$1,000,000.00
06/12/15	HSIP-346(8)	Hawkins	SR-346	From E of Millers Woods Rd to Holston River Bridge	CLOSE PROJECT	HSIP	TN-15	\$5,578.35	\$4,000,000.00
06/25/15	HSIP-R00S(132)	Sullivan		Lilac St at CSX Transportation R/R, LM 0.100 in Kingsport	CLOSE PROJECT	HSIP	TN-32	(\$52,594.29)	\$4,000,000.00
07/14/15	HSIP-1384(10)	Sullivan		Bloomington Pike, From SR-1 to Bancroft Chapel Rd (RSAR)	AUTHORIZE PE-D	HSIP	TN-3	\$9,000.00	\$4,000,000.00
07/15/15	NH-I-26(39)	Sullivan	I-26	Welcome Center (Corridor B)	CLOSE PROJECT	NHS	TN-1	(\$536,434.93)	\$1,000,000.00
07/17/15	PHSIP-36(55)	Sullivan	SR-36	Intersections at Moreland Dr and Hemlock Rd in Kingsport, LM 4.31	ADJUST PE-N, AUTHORIZE PE-D	PHSIP	TN-3	\$70,000.00	\$1,000,000.00
07/30/15	BR-STP-75(8)	Sullivan	SR-75	Bridge over South Fork Holston River, LM 0.21	CLOSE PROJECT (2nd CLOSE)	STP	TN-25	\$47,019.56	--
08/07/15	STP-126(19)	Sullivan	SR-126	(Wilcox Dr), Pedestrian Bridge serving Eastman Corporate Business Center and SR-126 intersection improvements	ADJUST CONST	STP	TN-4	\$224,521.00	\$12,900,000.00
08/20/15	STP-93(13)*	Washington	SR-93	From N of Davis Rd to N of Fire Hall Rd (TPR Option 5, Spot Improvement 1 & 2)	AUTHORIZE ROW	S-STP	TN-6.2	\$6,000,000.00	\$7,500,000.00
08/20/15	STP-93(14)*	Washington, Sullivan	SR-93	From Morgan Ln in Washington County to S of Baileyton Rd in Sullivan County (TPR Option 5, Spot Improvement 3)	AUTHORIZE ROW	S-STP	TN-6.3	\$853,280.00	\$1,066,600.00
08/21/15	STP-M-9108(44)	Sullivan		Netherland Connector Rd From SR-1 to Netherland Inn Rd in Kingsport	CLOSE PROJECT	L-STP	STP-5	(\$39,256.90)	\$400,000.00
08/21/15	HSIP-R00S(251)	Hawkins		Fairview Ave at Norfolk Southern R/R, LM 0.06 in Church Hill	AUTHORIZE PE-N	HSIP	TN-3	\$7,500.00	\$4,000,000.00
08/21/15	HSIP-R00S(250)	Hawkins		Maple Ave at Norfolk Southern R/R, LM 1.09 in Church Hill	AUTHORIZE PE-N	HSIP	TN-3	\$13,500.00	\$4,000,000.00

DATE	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
09/02/15	STP-SIP-346(9)	Hawkins	SR-346	From Mount Carmel City Limits to Sullivan County Line in Mount Carmel	ADJUST CONST	S-STP	TN-14	\$13,600.00	\$400,000.00
09/10/15	STP-M-9108(38)	Sullivan		Granby Rd, From Stone Dr to Fairview Ave; Lewis Ln, From Stone Dr to Rocky Hill Ln; and University Blvd, From Stone Dr to Walnut St	CLOSE PROJECT	STP	STP-3	(\$203,492.77)	\$2,963,430.00
09/14/15	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Rd in Kingsport	ADJUST PE-N & PE-	L-STP	L-STP-5	\$17,760.00	\$360,000.00
09/22/15	STP-M-9108(45)	Sullivan		Portable Traffic Camera Counting System	AUTHORIZE PROJECT	L-STP	L-STP-2.2	\$40,000.00	\$50,000.00