## **Schematic Design Presentation**

Kingsport Aquatic Center & YMCA Family Life Center Board Of Mayor & Alderman Work Session August 31, 2009







**Overall Site Layout** 



## Site Layout-Phasing Plan

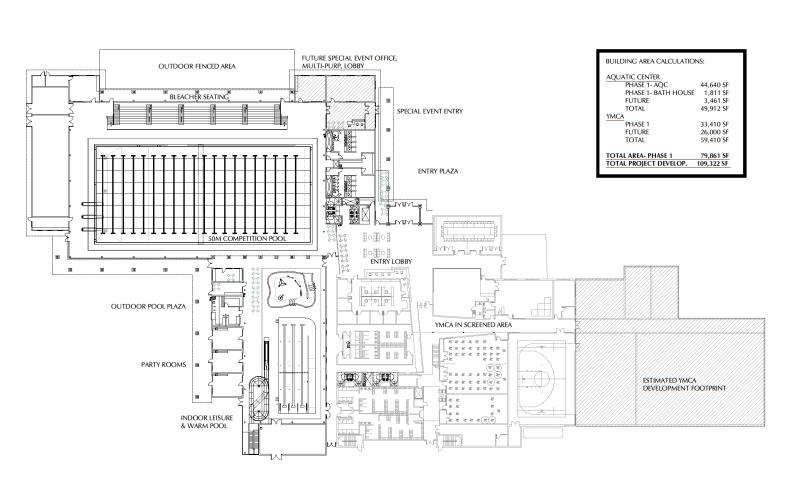


Outdoor Aquatics - Master Plan



**Outdoor Aquatics - Phasing** 





KINGSPORT AQUATIC CENTER & YMCA SCHEMATIC LAYOUT- PHASE 1 CONSTRUCTION OVERALL FIRST FLOOR PLAN

VERALL FIRST FLOOR PLAN KINGSPORT, TENNESSEE



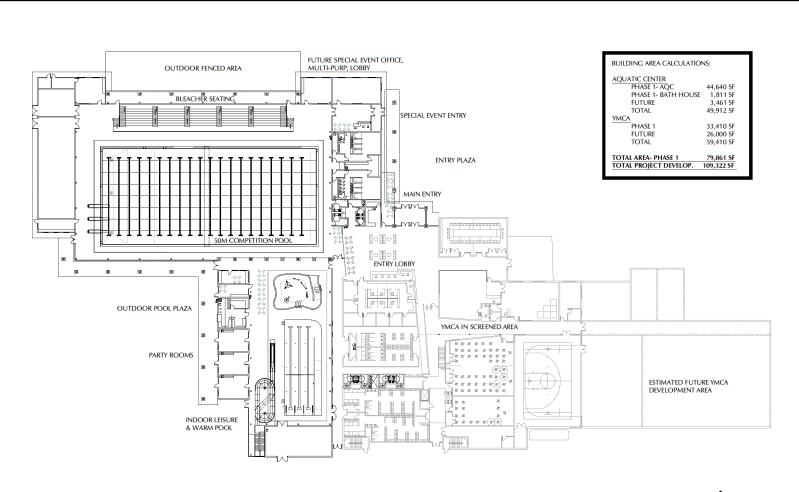
NOT TO SCALE

AUGUST 19, 2009

@ 2003 Loce & Accordate, to

## **Overall Building-Phase 1**





KINGSPORT AQUATIC CENTER & YMCA SCHEMATIC LAYOUT- FUTURE CONSTRUCTION

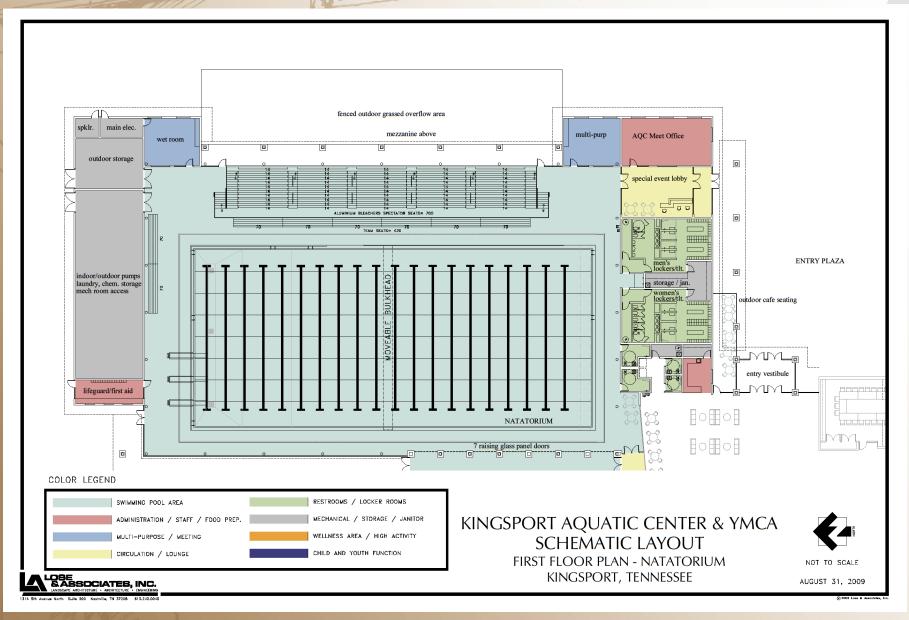
**OVERALL FIRST FLOOR PLAN** KINGSPORT, TENNESSEE

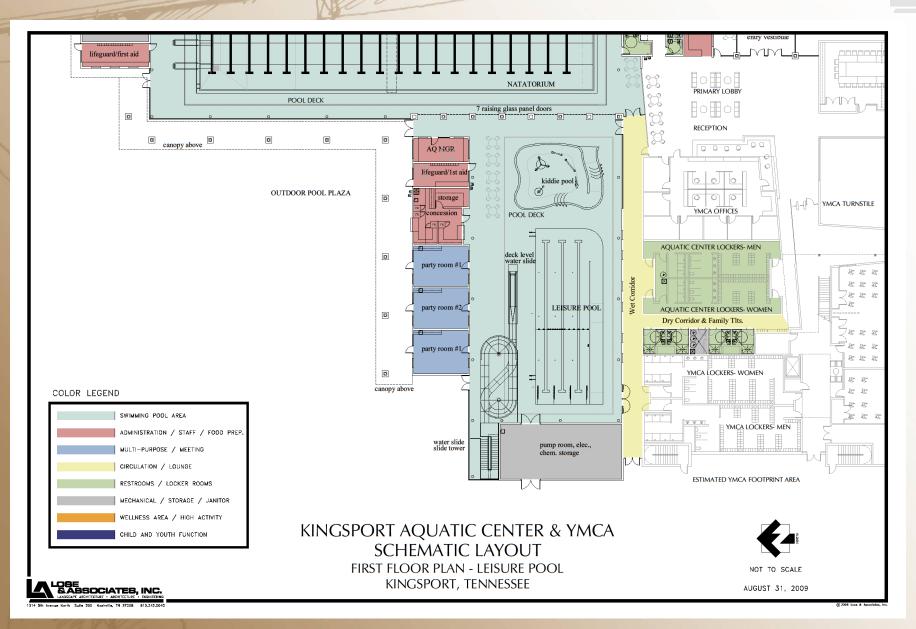


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AUGUST 31, 2009

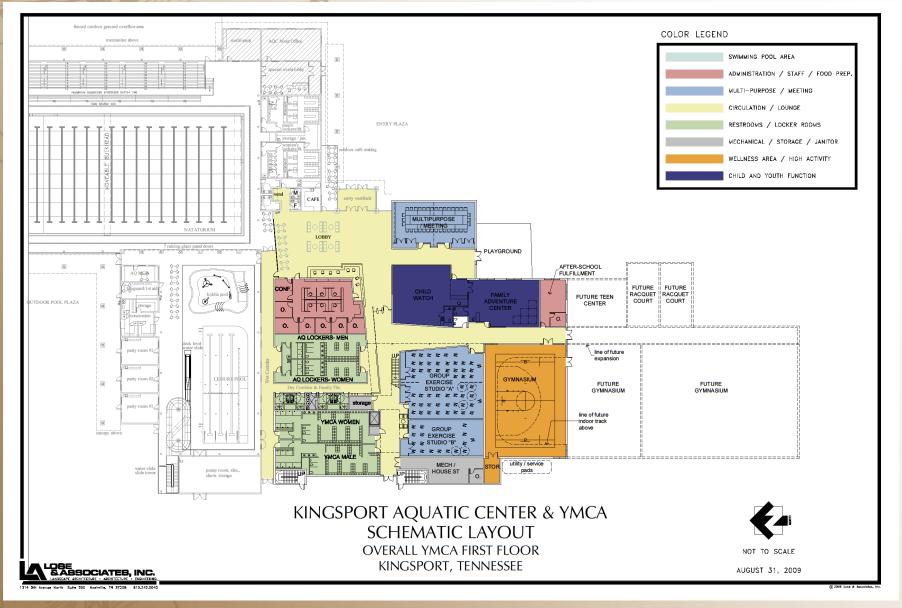
Overall Building- Phase 2



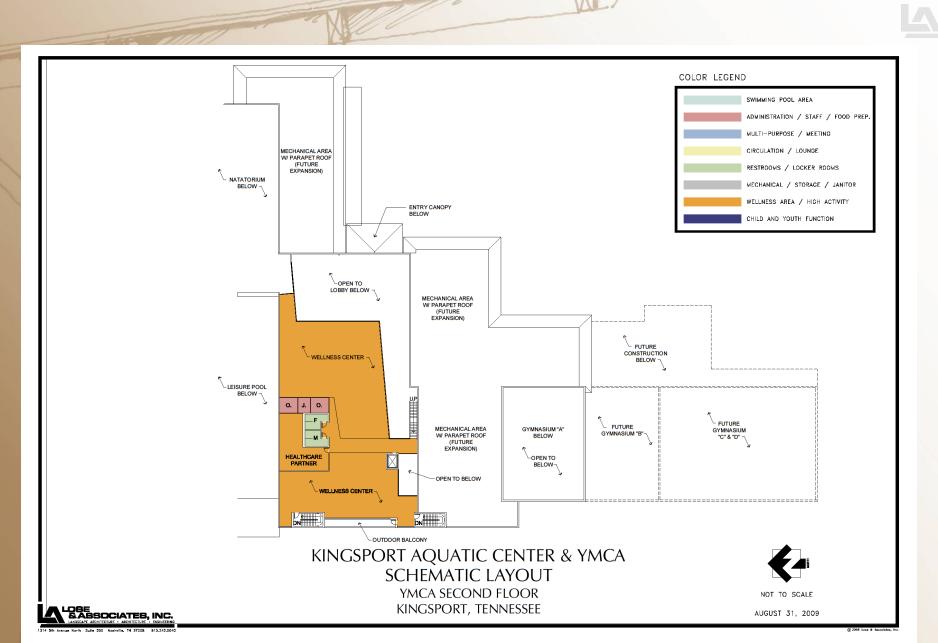


## Aquatic Center-Leisure Pool Part A, 1st Floor

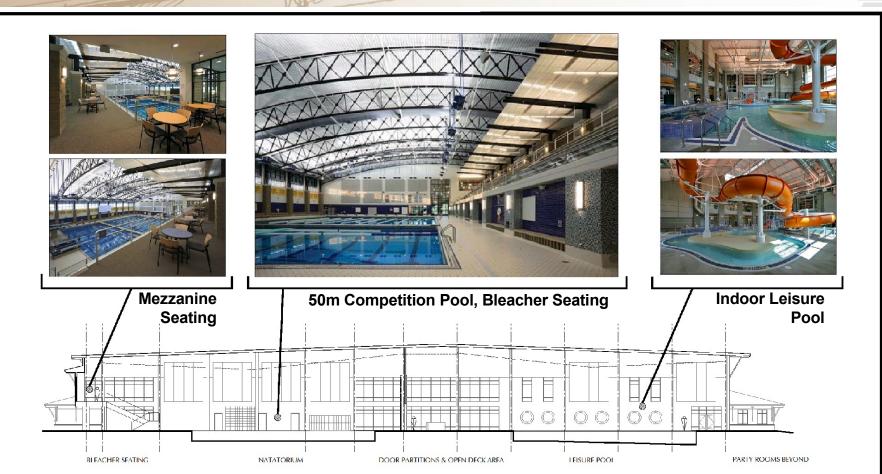




YMCA, 1st Floor



YMCA, 2<sup>nd</sup> Floor



#### KINGSPORT AQUATIC CENTER & YMCA SCHEMATIC LAYOUT

AQUATIC CENTER BUILDING SECTION KINGSPORT, TENNESSEE



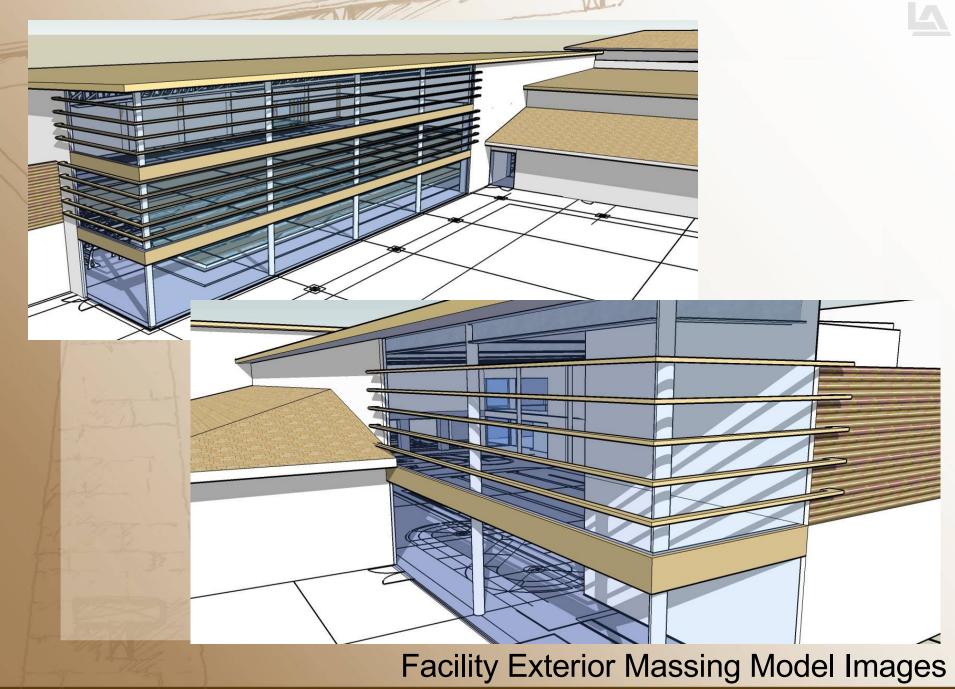
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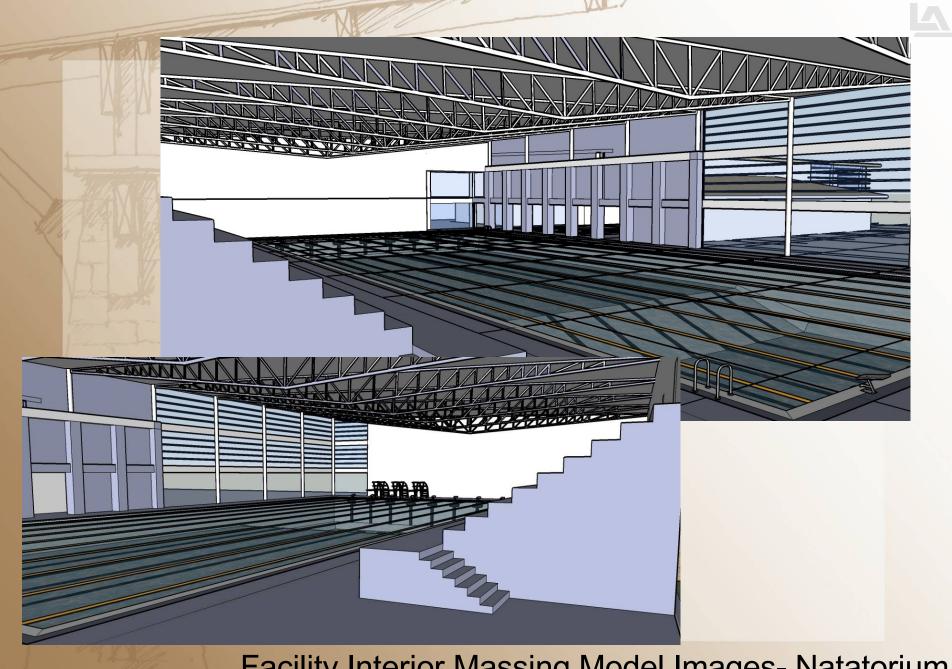
AUGUST 31, 2009

**Aquatic Center- Building Section** 

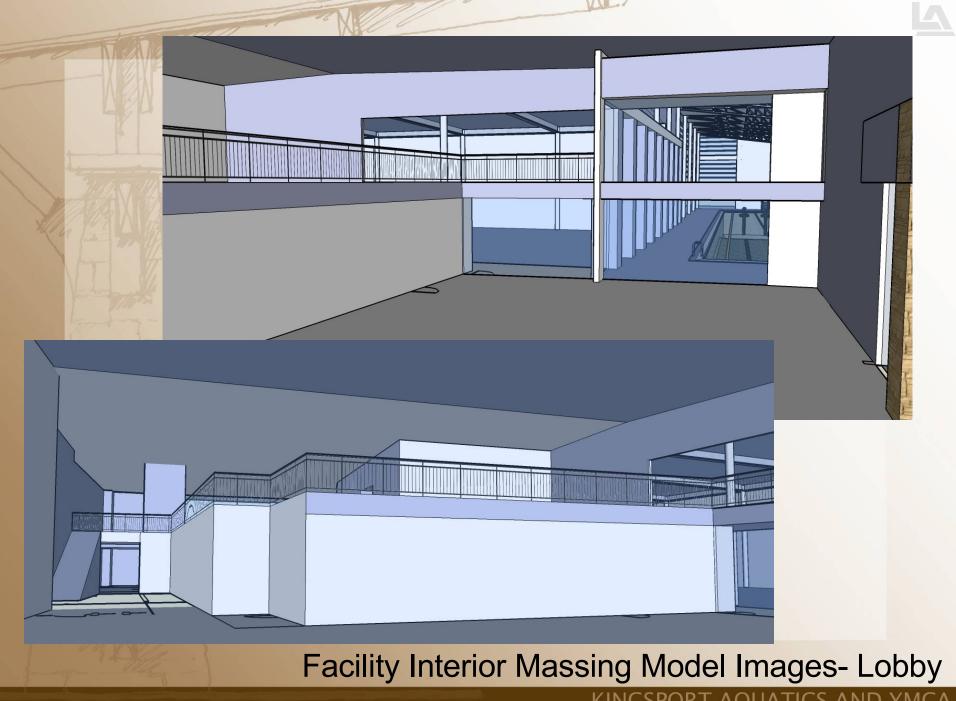


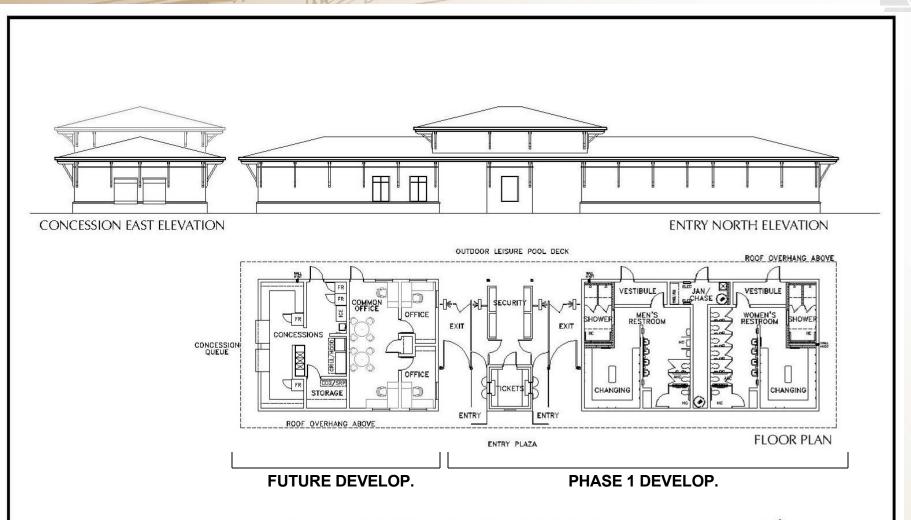






Facility Interior Massing Model Images- Natatorium





KINGSPORT AQUATIC CENTER & YMCA SCHEMATIC LAYOUT- OUTDOOR POOL ENTRY & BATH HOUSE

FLOOR PLAN & ELEVATIONS KINGSPORT, TENNESSEE



AUGUST 31, 2009



**Exterior Pool Entry & Bath House** 





Exterior Pool Entry & Bath House Massing Model





Large roof overhangs; Use of natural materials- stone, brick, wood; Lots of glass, landscaping





Comparable Facility Images- Exterior





**Lobby – High Open Ceilings and Spacious Gathering Area** 

**Multi-Purpose Rooms** 



**Elevated Running Track** 



**Multiple Indoor Gymnasiums** 

Comparable Facility Images- Interior



**Indoor Leisure Pool & Warm Lap Pool** 





Indoor Warm Lap Pool, w/ Deck-Level Slide & Tower



Views To Pools, From 1st & 2nd Floor

Comparable Facility Images- Indoor Pool Features



1m & 3m Diving



**Decorative Wall Tile** 



**Decorative Murals & Artwork** 



**Longspan Steel Trusses & Acoustical Decking** 

Comparable Facility Images- Indoor Pool Features







**Wellness Area** 



**Sliding Glass Panel Doors Between Pools** 

Comparable Facility Images- Interior





**Shaded Seating** 

**Wood Arbor Shading and Seating** 









**Seat Walls & Landscaping** 

Comparable Facility Images- Outdoor Pool Features



**Double Water Slides & Tower** 



**Kiddie Pool & Features** 





**Interactive Elements** 



**Lilly Pads Course at Leisure Pool** 

Comparable Facility Images- Outdoor Pool Features



**Lazy River** 



Splashpad w/ Interactive Elements



**Wave-riding Surf Machine** 



Mat Racer Water Slide

Comparable Facility Images- Future Pool Features

## Overall Project Budget Phase 1 City Portion

 Aquatics Boulevard
 \$ 547,952.00

 Site Development
 \$ 1,732,514.68

 Outdoor Pools, Decks & Equip.
 \$ 2,537,105.50

 Building & Indoor Facilities
 \$ 9,018,917.25

 Total
 \$ 13,836,489.43

#### Phase 1 YMCA

 Site Development
 \$ 607,709.45

 Building & Indoor Facilities
 \$ 5,000,000.00\*

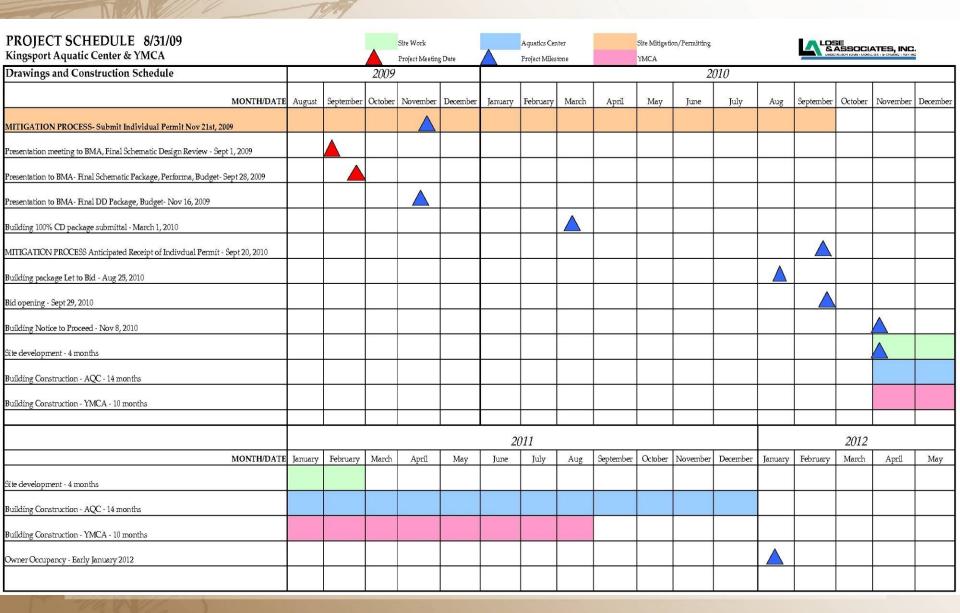
 Total
 \$ 5,607,709.45

**Budget Summary** 

<sup>\*</sup>Based on project budget

# Overall Project Budget Future Expansion City Portion

Total	\$ 4.922.754.82
Building expansion	\$ 910,744.00
Splash Pad w/ deck expansion	\$ 400,000.00
Mat Racer Slide w/ deck expansion	\$ 850,000.00
Wave Rider w/ deck expansion	\$ 1,000,000.00
Lazy River w/ deck expansion	\$ 1,250,000.00
Site Development	\$ 512,010.82



**Project Schedule**