

**AGENDA**

### BOARD OF MAYOR AND ALDERMEN

**CALLED BUDGET WORK SESSION**

**Tuesday, May 12, 2015
Council Room, 2nd Floor, City Hall, 2:00 p.m.**

**Board of Mayor and Aldermen**

Mayor Dennis R. Phillips, Presiding
Vice Mayor Mike McIntire Alderman Andy Hall
Alderman John Clark Alderman Tom C. Parham
Alderman Colette George Alderman Tom Segelhorst

**Leadership Team**

Jeff Fleming, City Manager
Chris McCartt, Assistant City Manager for Administration
Ryan McReynolds, Assistant City Manager for Operations
J. Michael Billingsley, City Attorney
Jim Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief
Craig Dye, Fire Chief
Morris Baker, Community Services Director
Lynn Tully, Development Services Director
Tim Whaley, Community and Government Relations Director
George DeCroes, Human Resources Director

1. Call to Order
2. Roll Call
3. Budget:
	1. General Fund Overview & CIP
	2. Schools
	3. Utilities
4. Adjourn

**Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.**