

**AGENDA**

### BOARD OF MAYOR AND ALDERMEN

**CALLED BUDGET WORK SESSION**

**Tuesday, May 12, 2015  
Council Room, 2nd Floor, City Hall, 2:00 p.m.**

**Board of Mayor and Aldermen**

Mayor Dennis R. Phillips, Presiding  
Vice Mayor Mike McIntire Alderman Andy Hall  
Alderman John Clark Alderman Tom C. Parham  
Alderman Colette George Alderman Tom Segelhorst

**Leadership Team**

Jeff Fleming, City Manager  
Chris McCartt, Assistant City Manager for Administration  
Ryan McReynolds, Assistant City Manager for Operations  
J. Michael Billingsley, City Attorney  
Jim Demming, City Recorder/Chief Financial Officer  
David Quillin, Police Chief  
Craig Dye, Fire Chief  
Morris Baker, Community Services Director  
Lynn Tully, Development Services Director  
Tim Whaley, Community and Government Relations Director  
George DeCroes, Human Resources Director

1. Call to Order
2. Roll Call
3. Budget:
   1. General Fund Overview & CIP
   2. Schools
   3. Utilities
4. Adjourn

**Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.**