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MEMORANDUM

To: Byron Head, STIP Requests
From: Lesley Phillips
Date: November 1, 2018
Subject: TIP Amendment #12

The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following changes (Amendment #12):

- Adding FTA 5339(b) funds for Kingsport Area Transit Service (KATS)

The old financial summary tables and amended financial summary tables are also attached.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #12

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the TDOT Multimodal Division has awarded the Kingsport Area Transit Service (KATS) FTA Section 5339(b) funds as detailed in the attached TIP page for new project # PT-8; and

WHEREAS, KATS will use the capital funds to purchase and replace related transit vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, and related equipment; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #12, is hereby approved as presented.



Mike McIntire
Chairman, Executive Board



Date



William A. Albright
Chairman, Executive Staff



Date



NEW PAGE

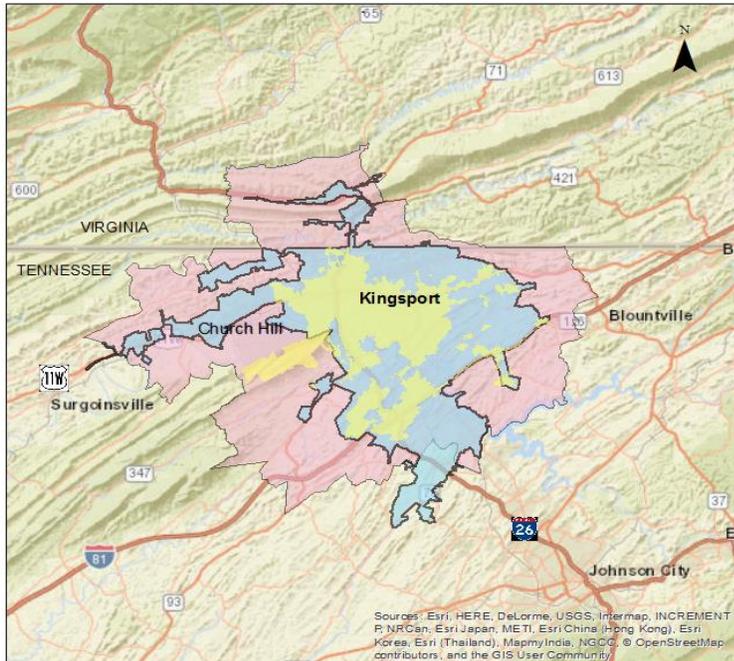
TIP #	<input type="text" value="PT-8"/>	TDOT PIN# / VA UPC#	<input type="text"/>	Priority	<input type="text"/>	Lead Agency	<input type="text" value="Kingsport"/>
County	<input type="text" value="Sullivan/Hawkins"/>	Length	<input type="text" value="N/A"/>	LRTP#	<input type="text" value="Section 4.1.3"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="KATS - Capital"/>					Total Project Cost	<input type="text" value="\$170,000"/>
Termini or Intersection	<input type="text" value="N/A"/>						
Project Description	<input type="text" value="Funds utilized to purchase and replace transit fleet vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, renovate and maintain transit buildings/facilities/equipment, purchase transit related equipment, software, hardware, crime prevention and security equipment, construction and maintenance of passenger facilities and infrastructure."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	CAPITAL	FTA 5339(b)	\$170,000	\$103,700	\$49,300	\$17,000

Remarks	Amendment Number	<input type="text" value="12"/>	Adjustment Number	<input type="text"/>
11/01/18 - Amendment #12 - FTA Section 5339(b) FY17 Discretionary Award Allocation (split = 61% federal/29% state/10% local)				

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



Kingsport MTPO Transit Funding Summary

OLD PAGE

FY2017 through FY2021

Tennessee

Funding Source/Amount Allocated	FY2017 Available	FY2018 Available	FY2019 Available	FY2020 Available	FY2021 Available
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE-D, ROW, CONST	\$696,000	\$5,720,000	\$202,400	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$122,938	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$47,823	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$47,822	\$42,500	\$42,500	\$42,500
Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
Local Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
Total Allocated	\$3,292,960	\$9,428,583	\$2,871,331	\$2,415,950	\$2,515,950
Amount Programmed to be Utilized	FY2017	FY2018	FY2019	FY2020	FY2021
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE-D, ROW, CONST	\$696,000	\$5,720,000	\$202,400	\$0	\$0
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FTA 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
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Local Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
Total Remaining	\$0	\$0	\$0	\$0	\$0

Kingsport MTPO Transit Funding Summary

AMENDED PAGE

FY2017 through FY2021

Tennessee

Funding Source/Amount Allocated	FY2017 Available	FY2018 Available	FY2019 Available	FY2020 Available	FY2021 Available
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE-D, ROW, CONST	\$696,000	\$5,720,000	\$202,400	\$0	\$0
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FTA 5339(b) - Capital (CAP)	\$0	\$0	\$103,700	\$0	\$0
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State Match Funds (CAP, PL)	\$45,000	\$47,823	\$91,800	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
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Total Remaining	\$0	\$0	\$0	\$0	\$0