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## MEMORANDUM

To: Byron Head, STIP Requests  
From: Lesley Phillips  
Date: September 20, 2018  
Subject: TIP Amendment #11

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The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following changes (Amendment #11):

- Adding FTA 5310 funds for FTHRA/NET Trans and Frontier Health
- Adding FTA 5307 funds for FTHRA/NET Trans

The old financial summary tables and amended financial summary tables are also attached.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #11**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the TDOT Multimodal Division has awarded the First Tennessee Human Resources Agency/NET Trans residual FTA Section 5307 operating funds to continue to provide service in the Kingsport urbanized area; and

**WHEREAS**, the TDOT Multimodal Division has also awarded the First Tennessee Human Resources Agency/NET Trans FTA Section 5310 funds to purchase two vans to provide service in the Kingsport urbanized area; and

**WHEREAS**, the TDOT Multimodal Division has also awarded Frontier Health FTA Section 5310 funds to purchase one van to provide service to their patients in the Kingsport urbanized area; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #11, is hereby approved as presented.



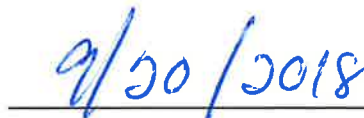
Mike McIntire  
Chairman, Executive Board



Date



William A. Albright  
Chairman, Executive Staff



Date



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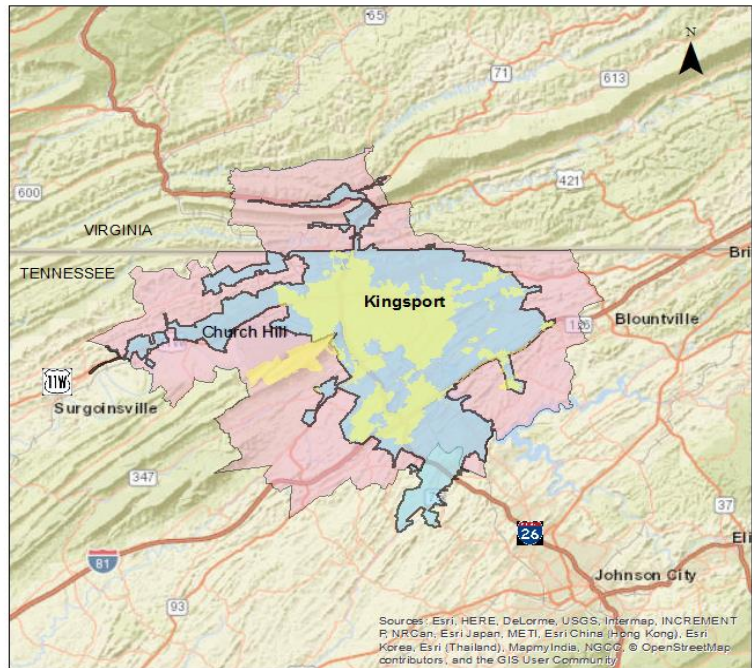
TIP #	<input type="text" value="PT-5"/>	TDOT PIN# / VA UPC#	<input type="text"/>	Priority	<input type="text"/>	Lead Agency	<input type="text" value="FTHRA/NET Trans"/>
County	<input type="text" value="Multi-County"/>	Length	<input type="text" value="N/A"/>	LRTP#	<input type="text" value="Section 4.1.3"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="NET Trans - Operating"/>					Total Project Cost	<input type="text" value="\$184,800"/>
Termini or Intersection	<input type="text" value="N/A"/>						
Project Description	<input type="text" value="Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities) to provide transportation services in the urbanized area outside of the corporate City limits including but not limited to; Mt. Carmel, Church Hill, Surgoinsville, Rogersville. Service will also provide regional connectivity between UZA's."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	OPERATIONS	FTA 5307	\$184,800	\$92,400	\$0	\$92,400

Remarks	Amendment Number	<input type="text" value="11"/>	Adjustment Number	<input type="text"/>
<input type="text" value="Amendment #11 - \$46,200 of the local funds are from the CRIT funding program."/>				

**Legend**

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area





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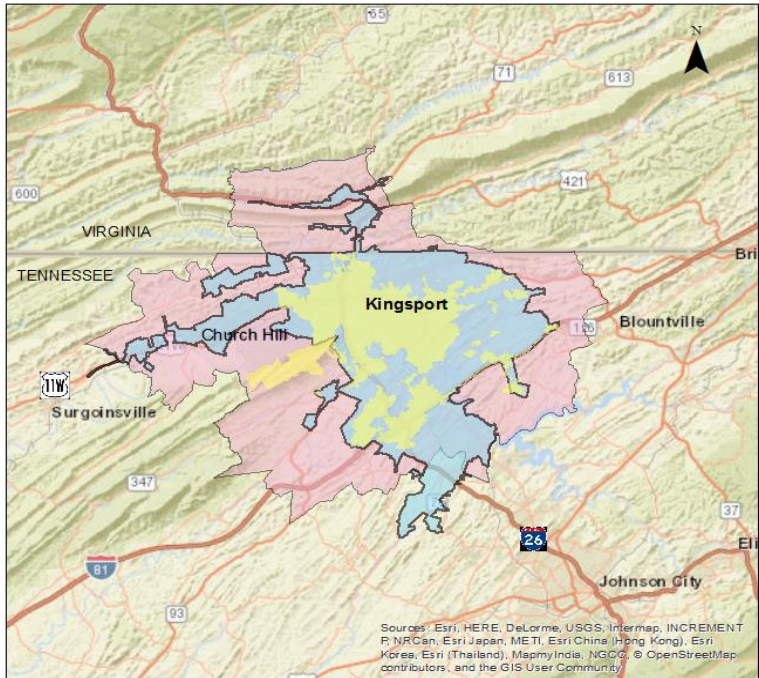
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County	<input type="text" value="Multi-County"/>	Length	<input type="text" value="N/A"/>	L RTP#	<input type="text" value="Section 4.1.3"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="NET Trans - Capital"/>					Total Project Cost	<input type="text" value="\$78,554"/>
Termini or Intersection	<input type="text" value="N/A"/>						
Project Description	<input type="text" value="Acquisition of 2 standard rear lift conversion vans to provide transportation services in the urbanized area outside of the corporate City limits including but not limited to; Mt. Carmel, Church Hill, Surgoinsville, Rogersville. Service will also provide regional connectivity between UZA's."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	ACQUISITION	FTA 5310	\$78,554	\$66,771	\$5,891	\$5,892

Remarks	Amendment Number	<input type="text" value="11"/>	Adjustment Number	<input type="text"/>
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**Legend**

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area





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TIP #	<input type="text" value="PT-7"/>	TDOT PIN# / VA UPC#	<input type="text"/>	Priority	<input type="text"/>	Lead Agency	<input type="text" value="Frontier Health"/>
County	<input type="text" value="Multi-County"/>	Length	<input type="text" value="N/A"/>	L RTP#	<input type="text" value="Section 4.1.3"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Frontier Health - Capital"/>					Total Project Cost	<input type="text" value="\$39,027"/>
Termini or Intersection	<input type="text" value="N/A"/>						
Project Description	<input type="text" value="Acquisition of 1 standard rear lift conversion van to provide transportation services for patients in the Kingsport urbanized area"/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	ACQUISITION	FTA 5310	\$39,027	\$31,221	\$3,903	\$3,903

Remarks	Amendment Number	<input type="text" value="11"/>	Adjustment Number	<input type="text"/>
<input type="text"/>				

- Legend**
- Kingsport City Limits
  - Kingsport UZA 2010
  - Kingsport MTPO Planning Area

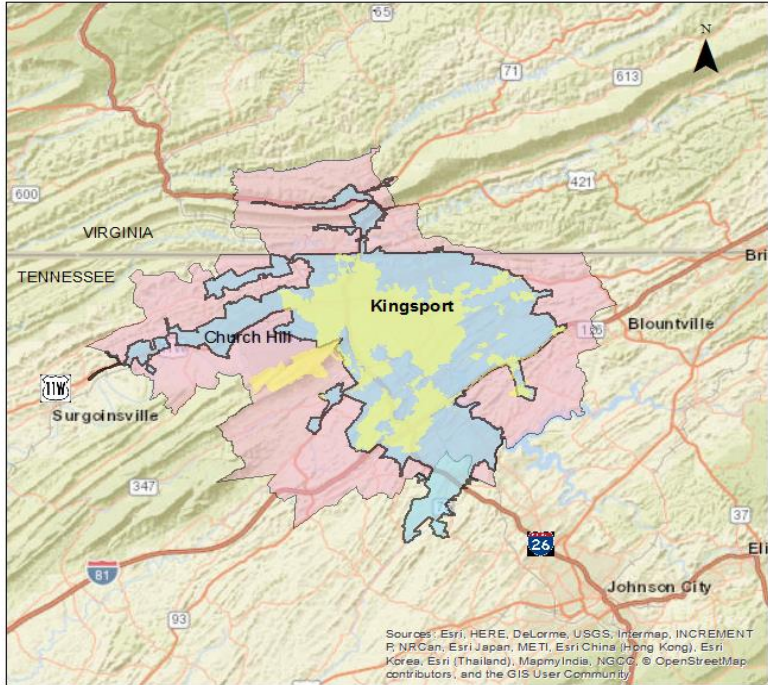


Table 3

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FY2017 through FY2021

Kingsport Area Transit Service Summary

Tennessee

<b>Funding Source/Amount Allocated</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
	<b>Available</b>	<b>Available</b>	<b>Available</b>	<b>Available</b>	<b>Available</b>
FTA - 5307-Operating Funds (OP)	\$800,000	\$850,000	\$900,000	\$950,000	\$1,000,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
State Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
Local Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
<b>Total Allocated</b>	<b>\$3,292,960</b>	<b>\$9,390,950</b>	<b>\$2,315,950</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Programmed to be Utilized</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA - 5307-Operating Funds (OP)	\$800,000	\$850,000	\$900,000	\$950,000	\$1,000,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
State Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
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Local Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
<b>Total Programmed</b>	<b>\$3,292,960</b>	<b>\$9,390,950</b>	<b>\$2,315,950</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Remaining</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA - 5307-Operating Funds (OP)	\$0	\$0	\$0	\$0	\$0
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
FTA - 5307 - NEPA, PE ROW, CONST	\$0	\$0	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Kingsport MTPO Transit Funding Summary

AMENDED PAGE

FY2017 through FY2021

Tennessee

<b>Funding Source/Amount Allocated</b>	<b>FY2017 Available</b>	<b>FY2018 Available</b>	<b>FY2019 Available</b>	<b>FY2020 Available</b>	<b>FY2021 Available</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
<b>Total Allocated</b>	<b>\$3,292,960</b>	<b>\$9,390,950</b>	<b>\$2,618,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Programmed to be Utilized</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
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Local Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
<b>Total Programmed</b>	<b>\$3,292,960</b>	<b>\$9,390,950</b>	<b>\$2,618,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Remaining</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - NEPA, PE ROW, CONST	\$0	\$0	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$0	\$0	\$0
FTA 5339 - Capital (CAP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
State Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>