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## MEMORANDUM

To: Byron Head, STIP Requests  
From: Lesley Phillips  
Date: November 1, 2018  
Subject: TIP Adjustment #15

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The Kingsport MTPO has made an adjustment to our FY17-21 TIP. Attached you will find documentation for the following changes (Adjustment #15):

- TIP # PT-2b – Increase FTA 5339 funds for FY18 from \$107,000 total funds to \$144,633 total funds, based on FY18 Program Allocation
- TIP # PT-4 – Add \$253,000 FTA 5307 funds to FY19 for PE-D Phase (Phase 2 – garage design) from FY14 and earlier redistribution

The old financial summary tables and amended financial summary tables are also attached.

Please let me know if you have any questions. Thank you!



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TIP #	PT-2b	TDOT PIN# / VA UPC#	New (to be assigned)	Priority		Lead Agency	Kingsport
County	Sullivan	Length	N/A	L RTP#	tent w/ L RTP	Conformity Status	N/A
Route/Project Name	KATS Capital					Total Project Cost	\$2,866,776
Termini or Intersection	N/A						
Project Description	Funds utilized to purchase and replace transit fleet vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, renovate and maintain transit buildings/facilities/equipment, purchase transit related equipment, software, hardware, crime prevention and security equipment, construction and maintenance of passenger facilities and infrastructure.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	Capital	FTA 5339	\$438,776	\$372,960	\$32,908	\$32,908
FY 18	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025
FY 19	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025
FY 20	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025
FY 21	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025

Remarks	Amendment Number		Adjustment Number	
Funds utilized to purchase and replace transit fleet vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, renovate and maintain transit buildings/facilities/equipment, purchase transit related equipment, software, hardware, crime prevention and security equipment, construction and maintenance of passenger facilities and infrastructure.				





**ADJUSTED PAGE**

TIP #	PT-2b	TDOT PIN# / VA UPC#	New (to be assigned)	Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	N/A	LRTP#	Section 4.1.3	Conformity Status	N/A
Route/Project Name	KATS Capital					Total Project Cost	\$2,904,409
Termini or Intersection	N/A						
Project Description	Funds utilized to purchase and replace transit fleet vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, renovate and maintain transit buildings/facilities/equipment, purchase transit related equipment, software, hardware, crime prevention and security equipment, construction and maintenance of passenger facilities and infrastructure.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	Capital	FTA 5339	\$438,776	\$372,960	\$32,908	\$32,908
FY 18	Capital	FTA 5339	\$144,633	\$122,938	\$10,848	\$10,847
FY 19	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025
FY 20	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025
FY 21	Capital	FTA 5339	\$107,000	\$90,950	\$8,025	\$8,025

Remarks	Amendment Number		Adjustment Number	15
10/25/18 - Adjustment #15 - Increase FTA 5339 funds for FY18 from \$107,000 total funds to \$144,633 total funds (based on FY18 Program Allocation).				





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TIP #	<input type="text" value="PT-4"/>	TDOT PIN# / VA UPC#	<input type="text" value="New (to be assigned)"/>	Priority	<input type="text"/>	Lead Agency	<input type="text" value="Kingsport"/>
County	<input type="text" value="Sullivan"/>	Length	<input type="text" value="N/A"/>	L RTP#	<input type="text" value="tent w/ LRTP"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="KATS Comprehensive Transit Facility"/>					Total Project Cost	<input type="text" value="\$8,250,000"/>
Termini or Intersection	<input type="text" value="Kingsport Foundry Site; bounded by Sullivan, Main, Unicoi"/>						
Project Description	<input type="text" value="Construct a comprehensive transit facility for passenger boarding and transferring, as well as to house various transit related functions related to operating and administrating services."/>						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-D	FTA 5307	\$350,000	\$280,000	\$35,000	\$35,000
FY 17	ROW	FTA 5307	\$520,000	\$416,000	\$52,000	\$52,000
FY 18	CONST	FTA 5307	\$7,150,000	\$5,720,000	\$715,000	\$715,000

Remarks	Amendment Number <input type="text"/>	Adjustment Number <input type="text"/>
<input type="text" value="NEPA performed during previous TIP. Image shown is conceptual only and subject to change."/>		





TIP #	PT-4	TDOT PIN# / VA UPC#	New (to be assigned)	Priority	Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	N/A	L RTP#	Conformity Status	N/A
Route/Project Name	KATS Comprehensive Transit Facility				Total Project Cost	\$8,273,000
Termini or Intersection	Kingsport Foundry Site; bounded by Sullivan, Main, Unicoi					
Project Description	Construct a comprehensive transit facility for passenger boarding and transferring, as well as to house various transit related functions related to operating and administrating services.					

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-D	FTA 5307	\$350,000	\$280,000	\$35,000	\$35,000
FY 17	ROW	FTA 5307	\$520,000	\$416,000	\$52,000	\$52,000
FY 18	CONST	FTA 5307	\$7,150,000	\$5,720,000	\$715,000	\$715,000
FY 19	PE-D	FTA 5307	\$253,000	\$202,400	\$25,300	\$25,300

	Amendment Number	Adjustment Number
		15
<b>Remarks</b>		
NEPA performed during previous TIP. Image shown is conceptual only and subject to change.		
10/25/18 - Adjustment #15 - Add \$253,000 FTA 5307 funds to FY19 for PE-D Phase (Phase 2 - garage design) - from FY14 & earlier redistribution		



Kingsport MTPO Transit Funding Summary

OLD PAGE

FY2017 through FY2021

Tennessee

<b>Funding Source/Amount Allocated</b>	<b>FY2017 Available</b>	<b>FY2018 Available</b>	<b>FY2019 Available</b>	<b>FY2020 Available</b>	<b>FY2021 Available</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$87,000	\$715,000	\$0	\$0	\$0
<b>Total Allocated</b>	<b>\$3,292,960</b>	<b>\$9,390,950</b>	<b>\$2,618,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Programmed to be Utilized</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE ROW, CONST	\$696,000	\$5,720,000	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$90,950	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$45,000	\$42,500	\$42,500	\$42,500
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Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
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<b>Amount Remaining</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - NEPA, PE ROW, CONST	\$0	\$0	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$0	\$0	\$0
FTA 5339 - Capital (CAP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
State Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0	\$0
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Kingsport MTPO Transit Funding Summary

ADJUSTED PAGE

FY2017 through FY2021

Tennessee

<b>Funding Source/Amount Allocated</b>	<b>FY2017 Available</b>	<b>FY2018 Available</b>	<b>FY2019 Available</b>	<b>FY2020 Available</b>	<b>FY2021 Available</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE-D, ROW, CONST	\$696,000	\$5,720,000	\$202,400	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$122,938	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$47,823	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$47,822	\$42,500	\$42,500	\$42,500
Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
Local Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
<b>Total Allocated</b>	<b>\$3,292,960</b>	<b>\$9,428,583</b>	<b>\$2,871,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Programmed to be Utilized</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
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<b>Total Programmed</b>	<b>\$3,292,960</b>	<b>\$9,428,583</b>	<b>\$2,871,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Remaining</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
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FTA 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
FTA 5307 - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$0	\$0	\$0
FTA 5339 - Capital (CAP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
State Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0	\$0
Local Match Funds (ACQ)	\$0	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>