

Bill Albright
Transportation Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
201 West Market St
Kingsport, TN 37660
MTPO@KingsportTN.gov
423.224.2670

MEMORANDUM

To: Kim Thompson
From: Lesley Phillips
Date: May 4, 2018
Subject: TIP Amendment #8

The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following changes (Amendment #8):

- Delete project L-STBG-1 (Netherland Inn Road/Stone Drive Connector)
- Delete project L-STBG-7 (Downtown Bulbout)
- Add \$4,300,000 to FY19 Construction Phase for L-STBG-5 (Main Street Rebuild)
- Add new project L-STBG-9 (Island Road Rebuild)

The old financial summary tables and amended financial summary tables are also attached. Please let me know if you have any questions. Thank you!

RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM
TIP AMENDMENT #8

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2017-2021 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO and the State of Tennessee wish to amend the FY 2017-2021 TIP by removing Project # L-STBG-1 (Netherland Inn – Stone Drive Connector), removing Project # L-STBG-7 (Downtown Bulbout), adding \$4,300,000 in project funds for the construction phase to Project # L-STBG-5 (Main Street Kingsport Rebuild), and adding new Project #L-STBG-9 (Island Road Rebuild) as identified and detailed in the attached TIP pages for Amendment #8; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and


WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

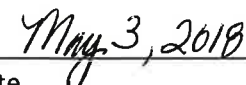
The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #8, is hereby approved as presented.




Mike McIntire
Chairman, Executive Board



William A. Albright
Chairman, Executive Staff



Date



Date



DELETE

TIP #	L-STBG-1	TDOT PIN# / VA UPC#	PIN #115497.00	Priority		Lead Agency	Kingsport
County	Sullivan	Length	0.56 Miles	L RTP#	C-15	Conformity Status	N/A
Route/Project Name	Netherland Inn - Stone Drive (US 11W / SR 1) Connector					Total Project Cost	\$6,850,000
Termini or Intersection	Union St from US 11W to Netherland Inn Rd (approximately 3,100 feet)						
Project Description	Realign and reconstruct Union Street from U.S. 11-W (West Stone Drive) to improve access to Netherland Inn Rd and economic redevelopment area along the Holston River (approximately 3,100 feet).						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-N	L-STGB	\$50,000	\$40,000	\$0	\$10,000
FY-19	PE-D	L-STGB	\$400,000	\$320,000	\$0	\$80,000
FY-20	ROW, CONST	L-STGB	\$3,200,000	\$2,240,000	\$0	\$560,000
FY-21	ROW, CONST	L-STGB	\$3,200,000	\$2,560,000		\$640,000

Remarks	Amendment Number	8	Adjustment Number	
NEPA document being developed during FY 2017 using various alternatives developed in previous study.				
5/3/18 - Amendment #8 - Delete Project from TIP				



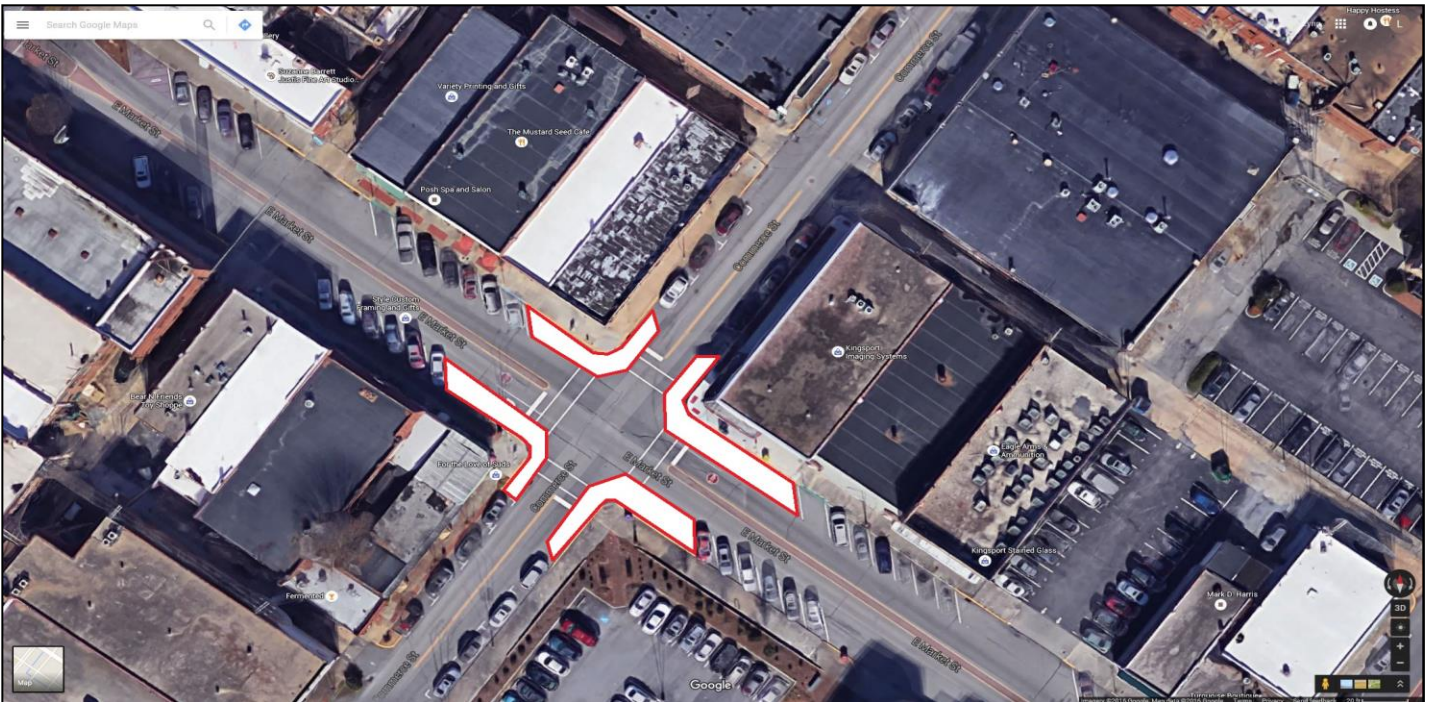


DELETE

TIP #	L-STBG-7	TDOT PIN# / VA UPC#		Lead Agency	City of Kingsport
County	Sullivan	Length	n/a	L RTP#	Consistent w/ L RTP
Conformity Status	N/A				
Route/Project Name	Downtown Bulbouts/ Pedestrian Safety Enhancements Projects			Total Project Cost	\$200,000
Termini or Intersection	Intersection of Commerce Street & Market Street				
Project Description	Creation of enhanced crosswalks/bulbouts in the heavily pedestrian intersections along Commerce street. ATRA's , landscaping, pedestrian scale lighting are also included in this project.				

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY - 18	ROW/CONST	L-STBG	\$160,000	\$128,000		\$32,000

Remarks	Amendment Number	8	Adjustment Number	
FY-16	PE-N/PE-D	L-STBG	\$40,000	\$32,000
5/3/18 - TIP Amendment #8 - Delete project from TIP				





OLD PAGE

TIP #	L-STBG-5	TDOT PIN# / VA UPC#	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 Miles	LRTP#	Consistent w/ LRTP	Conformity Status	N/A
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$1,700,000
Termini or Intersection	Main St. from Sullivan St. to Market St.						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-17	PE-N, PE-D, ROW, CONST	L-STBG	\$1,100,000	\$880,000		\$220,000

Remarks	Amendment Number	Adjustment Number
FY-16 PE-N, PE-D, ROW L-STBG	\$600,000	\$480,000





AMENDED PAGE

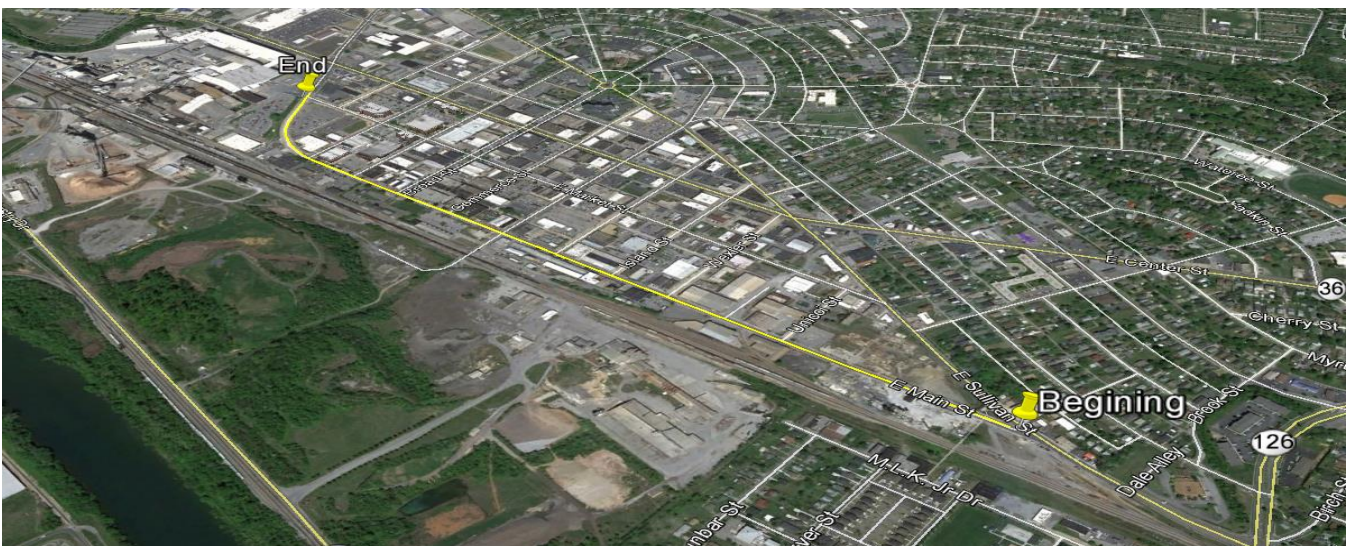
TIP # **L-STBG-5** TDOT PIN# / VA UPC# **123325.00** Priority ☐ Lead Agency **City of Kingsport**
 County **Sullivan** Length **1.1 Miles** LRTP# **Page #4-6** Conformity Status **N/A**
 Route/Project Name **Main Street Kingsport Rebuild** Total Project Cost **\$6,000,000**
 Termini or Intersection **Main St. from Sullivan St. to Market St.**
 Project Description **Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.**

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-17	PE-N, PE-D, ROW, CONST	L-STBG	\$1,100,000	\$880,000		\$220,000
FY-19	CONST	L-STBG	\$4,300,000	\$3,440,000		\$860,000

Remarks **Amendment Number 8** Adjustment Number

FY-16	PE-N, PE-D, ROW	L-STBG	\$600,000	\$480,000		\$120,000
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\$677,170 obligated in FY16-17
 5/3/18 - Amendment #8 - add \$4,300,000 to FY19 CONST phase



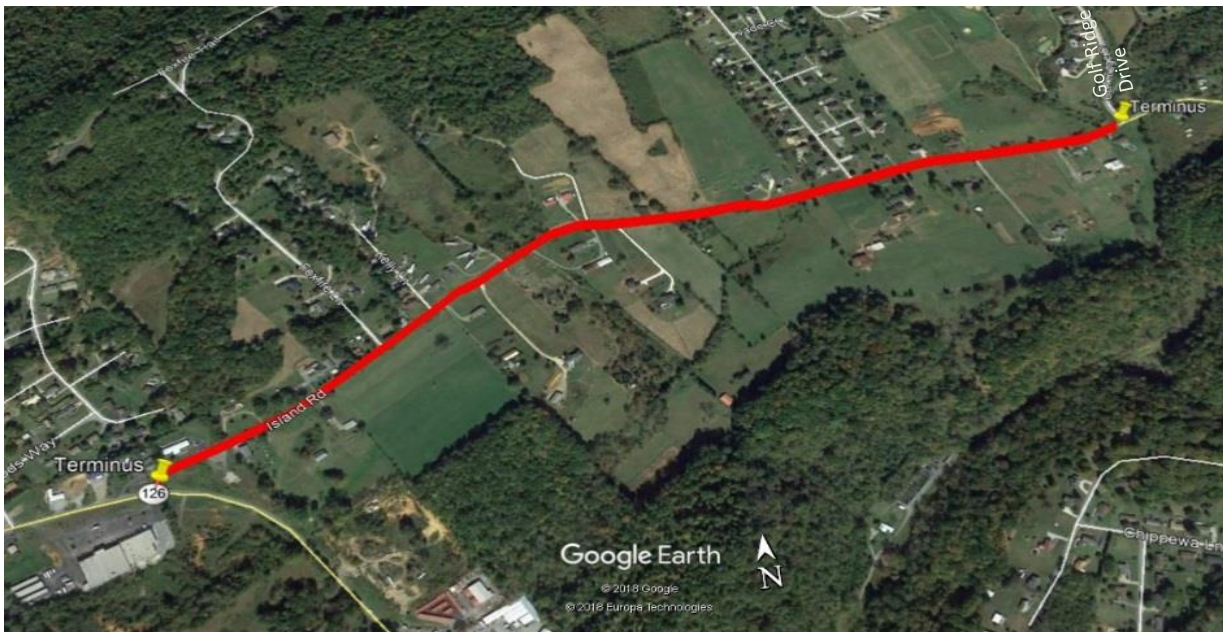


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TIP #	L-STBG-9	TDOT PIN # / VA UPC#		Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1 mile	L RTP#	Page #4-6	Conformity Status	N/A
Route/Project Name	Island Road Rebuild					Total Project Cost	\$3,500,000
Termini or Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive						
Project Description	Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting to a separated buffered multi-modal path.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	PE-N, PE-D	L-STBG	\$300,000	\$240,000	\$0	\$60,000
FY-20	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000
FY-21	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000

Remarks	Amendment Number	8	Adjustment Number	



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$3,063,500	\$392,800	\$298,000	-\$390,500	\$1,760,000	\$1,369,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$59,517,626	\$9,953,245	\$35,178,682	\$14,686,000	\$0	1,760,000	1,369,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,460,300	\$828,300	\$3,600,000	\$32,000	\$201,066	\$1,318,400	\$1,519,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$23,377,926	\$4,266,045	\$4,737,881	\$14,374,000	\$201,066	\$1,318,400	\$1,519,466

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,199,466	\$1,357,952	\$2,557,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$1,199,466		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$317,418	\$1,398,690	\$1,716,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$317,418	\$1,398,690	\$1,716,108

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$843,892	\$1,440,651	\$596,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** suplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,404,000	\$3,023,500	\$392,800	\$288,000	-\$380,500	\$1,760,000	\$1,379,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$59,467,626	\$9,913,245	\$35,178,682	\$14,676,000	\$0	1,760,000	1,379,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$679,200	\$1,446,018	\$2,125,218
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$23,217,926	\$4,138,045	\$4,737,881	\$14,342,000	\$679,200	\$1,446,018	\$2,125,218

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,600,000	\$3,680,000	\$0	\$920,000	-\$1,554,782	\$1,446,018	-\$108,764
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$21,109,046	\$5,317,745	\$385,882	\$15,405,420	-\$1,554,782		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$700,000	\$560,000	\$0	\$140,000	-\$668,764	\$1,446,018	\$777,254
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$17,353,900	\$2,197,745	\$385,882	\$4,261,204	-\$668,764	\$1,446,018	\$777,254

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	-\$1,222,746	\$1,446,018	\$223,272
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

May 25, 2018

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Program Development and Administration Division
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #132

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the May 16, 2018, request of concurrence with Amendment 132 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/ Termini	FY	Phase	Funding Source	Programmed Federal Funds
L-STBG-1	Delete project	Netherland Inn – Stone Drive (US 11W/SR 1) Connector	N/A	N/A	N/A	\$0
L-STBG-7	Delete project	Downtown Bulbout/ Pedestrian Safety Enhancements Projects	N/A	N/A	N/A	\$0
L-STBG-5	Add funding	Main Street Kingsport Rebuild	2017	PE-N, PE-D, ROW, CON	L-STBG	\$880,000
			2019	CON	L-STBG	\$3,440,000
L-STBG-9	Add new project	Island Road Rebuild	2019	PE-N, PE-D	L-STBG	\$240,000
			2020	ROW	L-STBG	\$560,000
			2021	CON	L-STBG	\$2,000,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,



Sean Santalla
Planning & Air Quality Specialist

cc: Ms. Theresa Claxton, Planning & Program Mgmt. Team Leader, FHWA Tennessee Division
Ms. Elizabeth Watkins, Planning & Air Quality Specialist, FHWA Tennessee Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director, Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT
Mr. Bill Albright, MPO Coordinator, Kingsport MTPO