

**RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PLAN
TIP AMENDMENT #6**

WHEREAS, The Kingsport Area FY 2017-2021 Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO and the annual Unified Planning Work Program outline the requirements to amend the TIP;

WHEREAS, the City of Kingsport and the Executive Board of the Kingsport MTPO wishes to amend the FY 2017-2021 TIP to add Project # L-STBG-8, "Lynn Garden Drive Coordinated Signal System" (PIN # 121579.00), which includes a total of \$255,300 in total funds for the construction phase, as identified and detailed in the attached page for Amendment #6; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Plans are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Plan, which shall be known as TIP Amendment #6, is hereby approved as presented.



Mike McIntire
Chairman, Executive Board



William A. Albright
Chairman, Executive Staff



Date



Date

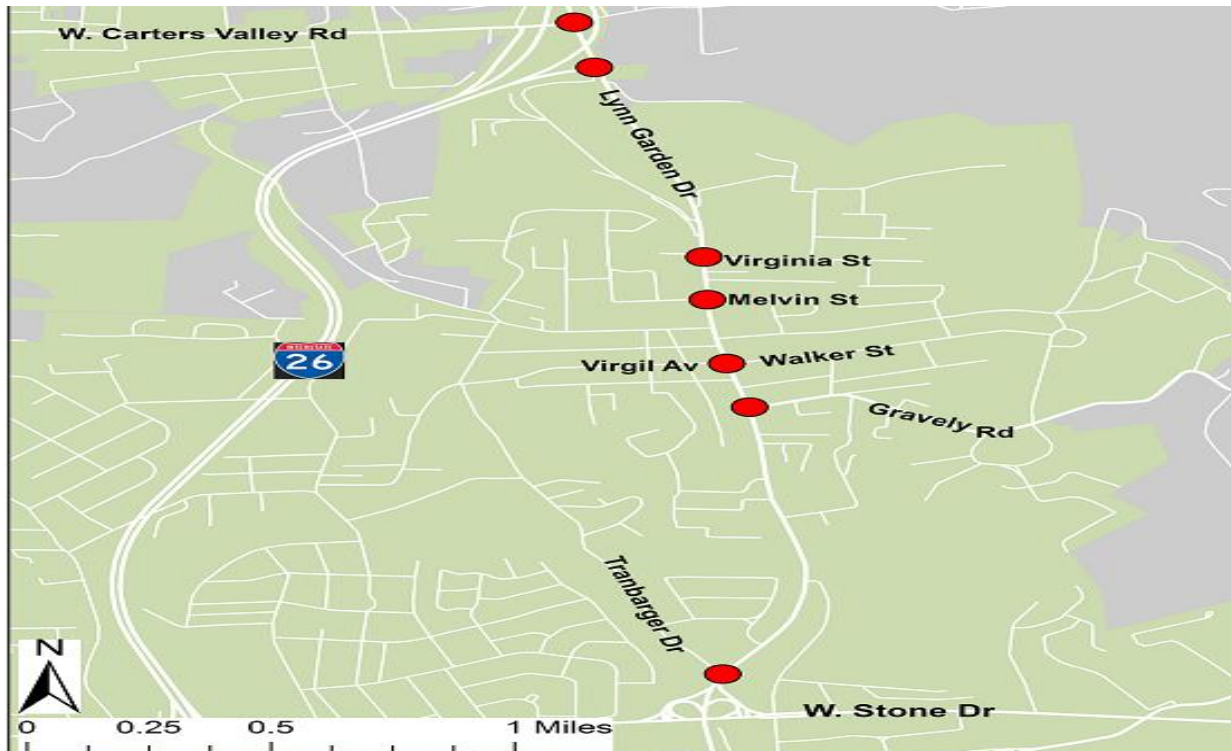


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TIP #	L-STBG-8	TDOT PIN# / VA UPC#	121579.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	2.1 mi	LRTP#	Page #7-2	Conformity Status	N/A
Route/Project Name	Lynn Garden Drive (State Route 36) Coordinated Signal System					Total Project Cost	\$307,300
Termini or Intersection	State Route 1 (US 11W/Stone Drive) to West Carters Valley Road						
Project Description	Installation of a coordinated signal system along the Lynn Garden Drive corridor allowing traffic to move in an efficient manner, reducing travel time and emissions.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY18	CONST	L-STBG	\$255,300	\$255,300	\$0	\$0

Remarks	Amendment Number	6	Adjustment Number	
<p>\$52,000 previously obligated for PE This project was in the previous TIP and was inadvertently left out of the current TIP.</p>				



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	-\$690,800	\$1,760,000	\$1,069,200
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,517,626	\$8,852,945	\$16,978,682	\$14,686,000	\$0	1,760,000	1,069,200

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	-\$99,234	\$1,318,400	\$1,219,166
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$21,077,626	\$2,165,745	\$4,537,882	\$14,374,000	-\$99,234	\$1,318,400	\$1,219,166

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$899,166	\$1,357,952	\$2,257,118
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$899,166		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$17,118	\$1,398,690	\$1,415,808
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$17,118	\$1,398,690	\$1,415,808

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$1,144,192	\$1,440,651	\$296,459
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,517,626	\$9,108,245	\$16,978,682	\$14,686,000	\$0	1,760,000	1,324,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$21,332,926	\$2,421,045	\$4,537,882	\$14,374,000	\$156,066	\$1,318,400	\$1,474,466

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$1,154,466		

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Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$272,418	\$1,398,690	\$1,671,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$272,418	\$1,398,690	\$1,671,108

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

November 29, 2017

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #92

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the November 15, 2017 request of concurrence with Amendment 92 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
L-STBG-8	Add new project	Lynn Garden Drive (State Route 36) Coordinated Signal System from State Route 1 (US 11W/Stone Drive) to West Carters Valley Road	2018	CONST	L-STBG	\$255,300

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

Sean Santalla
Planning & Air Quality Specialist

cc: Ms. Theresa Claxton, Planning & Program Mgmt. Team Leader, FHWA Tennessee Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director, Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT