

Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
201 West Market Street
Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: Kim Thompson
From: Lesley Phillips
Date: July 27, 2018
Subject: TIP Amendment #10

The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following changes (Amendment #10):

- Add new project TN-8 (SR-93 Spot Improvement)
- Add new project L-STBG-10 (Hammond Avenue Safety Improvements)

The old financial summary tables and amended financial summary tables are also attached.

Amendment #10 also includes an Addendum to the TIP for Performance Measures. This information was sent to Deborah Fleming for processing.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #10

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2017-2021 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO and the State of Tennessee wish to amend the FY 2017-2021 TIP by adding new state project TN-8 (SR-93 Spot Improvements), adding new local project L-STBG-10 (Hammond Avenue Safety Improvements), and including an addendum for Performance Management in the TIP as identified and detailed in the attached TIP pages for Amendment #10; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #10, is hereby approved as presented.



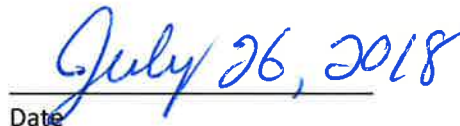
Mike McIntire
Chairman, Executive Board



Date



William A. Albright
Chairman, Executive Staff



Date

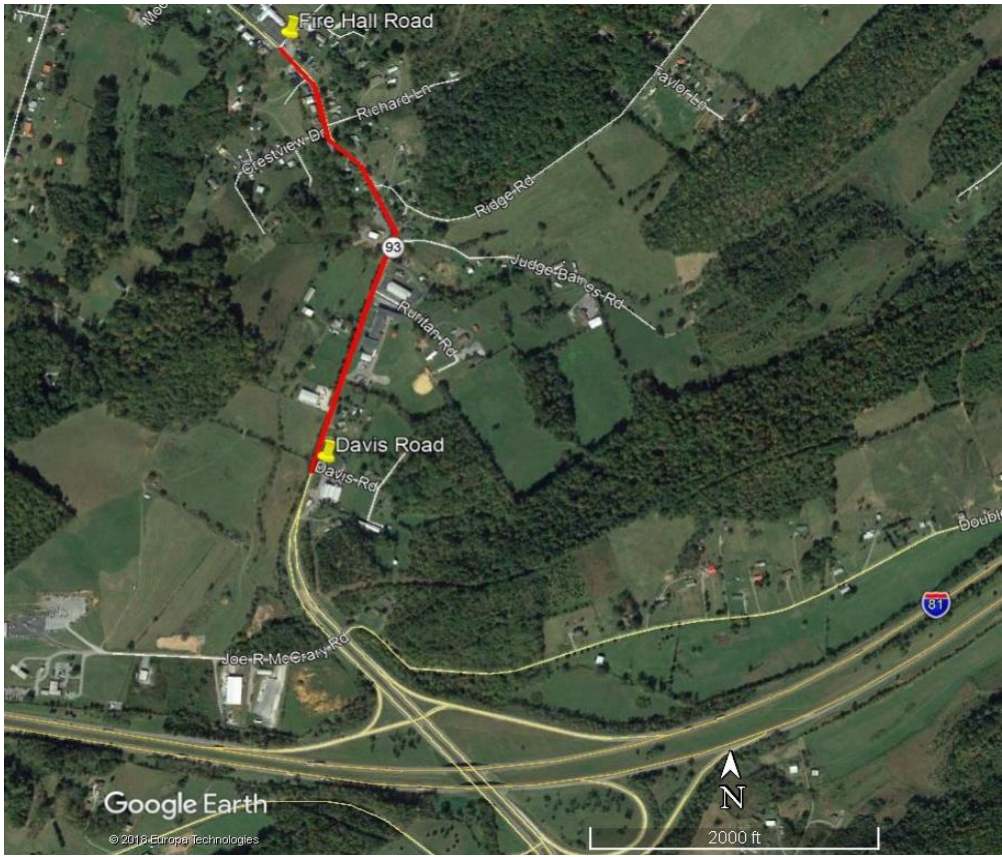


NEW PAGE

TIP # **TDOT PIN# / VA UPC#** **Priority** **Lead Agency**
STIP #
County **Length** **L RTP Page #** **Conformity Status**
Route/Project Name **Total Project Cost**
Termini or Intersection
Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY19	CONST	STBG	\$7,100,000	\$5,680,000	\$1,420,000	\$0

Remarks **Amendment Number** **Adjustment Number**



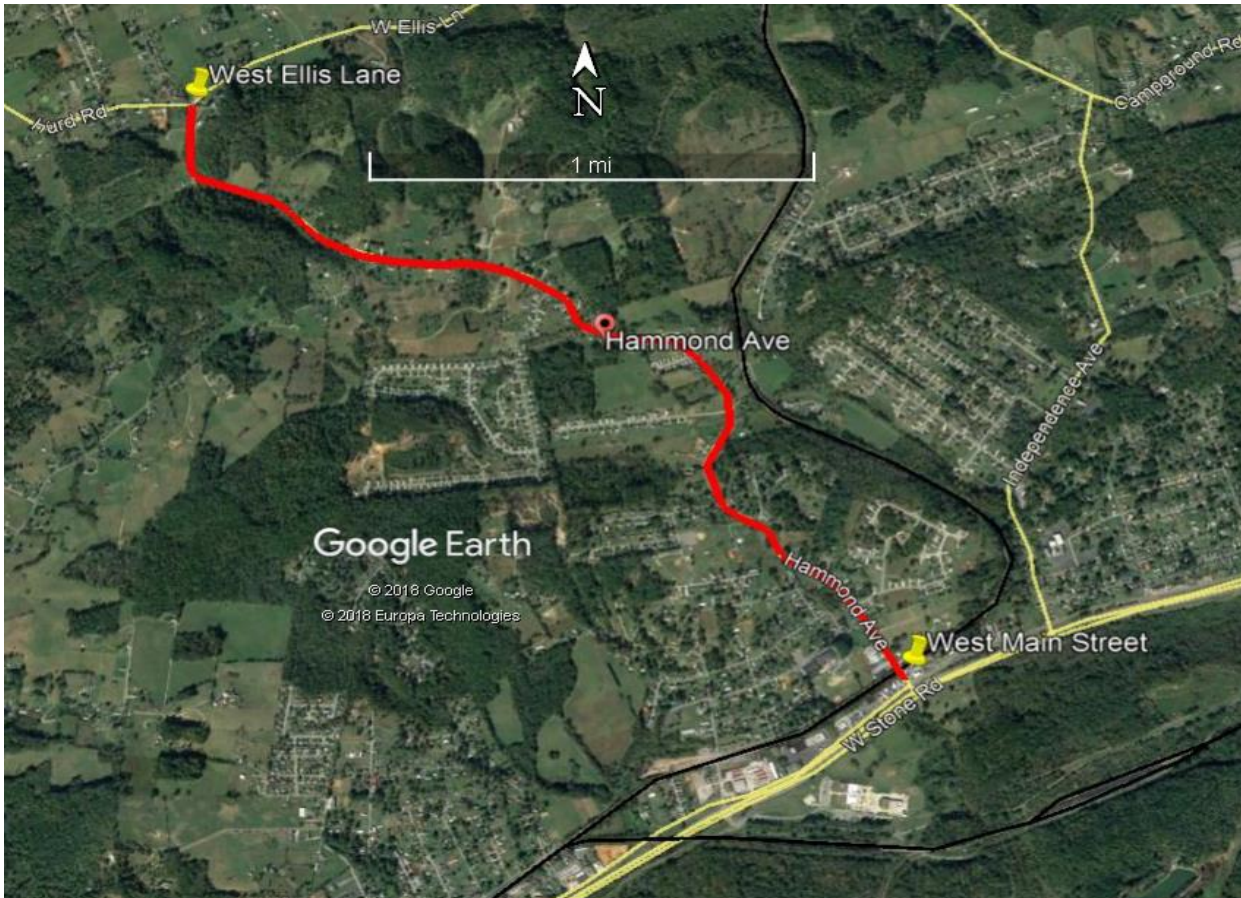


NEW PAGE

TIP #	L-STBG-10	TDOT PIN # / VA UPC#		Priority		Lead Agency	TDOT
County	HAWKINS	Length	2.5 miles	L RTP Page #	4-52 & 7-1	Conformity Status	N/A
Route/Project Name	HAMMOND AVENUE					Total Project Cost	\$60,000
Termini or Intersection	WEST MAIN STREET TO WEST ELLIS LANE						
Project Description	SAFETY IMPROVEMENTS INCLUDING SIGNAGE, PAVEMENT MARKINGS, GUARDRAILS, AND OTHER ITEMS ELIGIBLE FOR 100% FEDERAL REIMBURSEMENT.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	PE-N, PE-D, ROW, CONST	L-STBG	\$60,000	\$60,000	\$0	\$0

Remarks	Amendment Number	10	Adjustment Number	



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,404,000	\$3,023,500	\$392,800	\$288,000	-\$380,500	\$1,760,000	\$1,379,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$59,467,626	\$9,913,245	\$35,178,682	\$14,676,000	\$0	1,760,000	1,379,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$679,200	\$1,446,018	\$2,125,218
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$23,754,926	\$4,675,045	\$4,737,881	\$14,342,000	\$679,200	\$1,446,018	\$2,125,218

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,600,000	\$3,680,000	\$0	\$920,000	-\$1,554,782	\$1,446,018	-\$108,764
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$21,109,046	\$5,317,745	\$385,882	\$15,405,420	-\$1,554,782		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$700,000	\$560,000	\$0	\$140,000	-\$668,764	\$1,446,018	\$777,254
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$17,353,900	\$2,197,745	\$385,882	\$4,261,204	-\$668,764	\$1,446,018	\$777,254

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	-\$1,222,746	\$1,446,018	\$223,272
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,404,000	\$3,023,500	\$392,800	\$288,000	-\$380,500	\$1,760,000	\$1,379,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$59,467,626	\$9,913,245	\$35,178,682	\$14,676,000	\$0	1,760,000	1,379,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$679,200	\$1,446,018	\$2,125,218
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$23,754,926	\$4,675,045	\$4,737,881	\$14,342,000	\$679,200	\$1,446,018	\$2,125,218

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$8,560,542	\$6,848,434	\$1,712,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,660,000	\$3,740,000	\$0	\$920,000	-\$1,614,782	\$1,446,018	-\$168,764
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$28,269,046	\$11,057,745	\$1,805,882	\$15,405,420	-\$1,614,782		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$700,000	\$560,000	\$0	\$140,000	-\$728,764	\$1,446,018	\$717,254
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$17,353,900	\$2,197,745	\$385,882	\$4,261,204	-\$728,764	\$1,446,018	\$717,254

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	-\$1,282,746	\$1,446,018	\$163,272
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

August 30, 2018

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Program Development and Administration Division
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #148

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the August 14, 2018, request of concurrence with Amendment 148 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
TN-8	Add new project	SR-93 from near Davis Road to near Fire Hall Road	2019	CONST	STBG	\$5,680,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

Sean Santalla
Planning & Air Quality Specialist

cc: Ms. Theresa Claxton, Planning & Program Mgmt. Team Leader, FHWA Tennessee Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director, Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

August 30, 2018

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Program Development and Administration Division
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #162

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the August 14, 2018, request of concurrence with Amendment 162 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
L-STBG-10	Add new project	Hammond Avenue from West Main Street to West Ellis Lane	2019	PE-N, PE-D, ROW, CONST	L-STBG	\$60,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

Sean Santalla
Planning & Air Quality Specialist

cc: Ms. Theresa Claxton, Planning & Program Mgmt. Team Leader, FHWA Tennessee Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director, Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT