

# Status Updates on Active Projects sorted by Cost

| Estimated Cost | Project Owner    | Project Manager   | Project Name  | Project #                    | Completion Date | CurrentStatus   |
|----------------|------------------|-------------------|---|------------------------------|-----------------|---|
| \$7,500,000.00 | Ryan McReynolds  | Thompson, Michael | SR 347 (Rock Springs Road) [State & MTPO funded]  | No City Funds                | 12/31/2020      | Preliminary design plans are near complete. A public design meeting is being planned for late Summer 2018.  |
| \$6,600,000.00 | Niki Ensor       | Niki Ensor        | Water & Wastewater Facilities SCADA/Telemetry Project   | WA1700/<br>SW1700/<br>SW1603 | 4/1/2019        | Working to complete Radio Pathway study for remote water sites.   |
| \$4,400,000.00 | Niki Ensor       | Niki Ensor        | WWTP Electrical Improvements  | SW1800                       | 9/1/2019        | Working towards 90% design.   |
| \$4,186,000.00 | Chris McCartt    | Melton, Dawn      | New KATS Transit Center   | GP1718                       | 1/18/2019       | <a href="#">Finish Grade work for the plaza and bus drive being done</a>  |
| \$3,867,000.00 | Chad Austin      | Hank Clabaugh     | Border Regions Sewer Extensions   |                              | 2/17/2020       | Preliminary survey has started.   |
| \$3,750,000.00 | Niki Ensor       | Niki Ensor        | Chemical Feed Design  | WA1403                       | 4/1/2019        | 90% design complete. Project is on hold until funding becomes available.  |
| \$3,740,000.00 | Niki Ensor       | Niki Ensor        | West Kingsport Forcemain and Pump Station Improvements  | SW1708                       | 6/1/2019        | Three easements remain - Miller, Byrd, Micheli.   |
| \$3,300,000.00 | Michael Thompson | Thompson, Michael | Indian Trail Drive Extension  | GP1615                       | 6/30/2019       | Still awaiting RPAI (East Stone Commons Owner) coordination with designer on access needs.  |
| \$1,700,000.00 | Michael Thompson | Thompson, Michael | Main Street Rebuild [City & MTPO Funded]  | GP1516                       | 4/1/2021        | Preliminary plans comments returned from TDOT and addressed. Work continues towards Right of Way Plans submission (70%).  |
| \$1,405,205.65 | Public Works     | Clabaugh, Hank    | 2018 Contracted Paving - Area 10: West Lynn Garden  |                              | 11/16/2018      | <a href="#">Paving expected to begin in mid August.</a>   |
| \$1,300,000.00 | Chad Austin      | Pamela Gilmer     | Phase 4 Water Improvements  |                              | 4/26/2019       | <a href="#">Survey to be completed next week.</a>   |
| \$961,140.00   | Michael Thompson | Elsea, Tim        | Stone Drive - Phase 2 (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to Lynn Garden Drive [95% State Funded 5% City] | GP1725                       | 8/31/2020       | <a href="#">Request sent to TDOT for a design variance to new multimodal design requirements put in place April of 2018. Request is to go from the required 12 foot buffer between sidewalk and travel way to a 7 foot buffer.</a>                        |
| \$940,000.00   | Kitty Frazier    | Clabaugh, Hank    | Kingsport Greenbelt - Eastern Extension - Phase 1 [Fed. Grant & City funded]  | GP1529                       | 11/1/2019       | The City was issued orders of possession on remaining tracts at hearings on June 19. Information submitted and TDOT is in the process of certifying the ROW, which will allow the obligation of federal funds for the construction phase of this project. |
| \$697,475.00   | Michael Thompson | Thompson, Michael | Stone Drive - Phase 1 (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to American Way [95% State Funded 5% City]      | GP1623                       | 12/7/2019       | Value Engineering underway to meet funding availability.  |

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| \$668,835.40   | Public Works     | Clabaugh, Hank    | 2018 Contracted Paving - Main Roads: Ridgefields, Ft Robinson, Rivermont                       |           | 11/16/2018      | Contract is working its way through the signature phase.  |
| \$619,720.46   | Michael Thompson | Thompson, Michael | Signalization of the SR 126 (Memorial Blvd. at Island Road Intersection [State & MTPO Funded]) | MPO15A    | 11/12/2018      | Contractor is grading, installing storm drainage, and working on the signal footers/conduit.  |
| \$577,000.00   | Niki Ensor       | Sam Chase         | Tri-County Tank Replacement Project  | WA1705    | 11/30/2018      | Awaiting contracts to be signed. Should have returned this week.  |
| \$420,000.00   | Rob Cole         | Harris, David     | Bays Mountain Dam Rehabilitation (2017-C28)  | GP1711    | 12/22/2018      | Grouting and repointing and Butress repair work continues.  |
| \$415,000.00   | Chad Austin      | Chris Alley       | SR 93- Fall Branch section (TDOT)  |           | 12/31/2020      | Project moved to 2019; "B Date" package due 9/26/2018; TDOT Letting Date: December 2018   |
| \$397,700.00   | Chad Austin      | Hank Clabaugh     | Border Regions Area 3 Water Upgrades   | WA1806    | 12/30/2018      | Contract is approved. Awaiting preconstruction conference date from contractor.   |
| \$352,000.00   | Chad Austin      | Chris Alley       | SR 93- Horse Creek/Derby Drive Section (TDOT)  |           | 12/31/2021      | Project moved to 2020; "B Date" package due 9/25/2019; TDOT Letting Date: December 2019   |
| \$350,000.00   | Rob Cole         | Austin, Chad      | Bays Mountain Septic System Upgrades   | GP1704    | 4/26/2019       | Working with consultant on alternatives to upgrade sewer system.  |
| \$288,000.00   | Chris McCartt    | Hickman, Mike     | Carousel Park  |           | 10/31/2018      | All concrete work complete. Contractor finishing subgrade.  |
| \$246,225.00   | Tim Elsea        | Elsea, Tim        | Lynn Garden Signal System [MTPO & City funded]   | MPO15C    | 10/31/2018      | Work is wrapping up on the conduit installation as well as the aerial span wire. Once this infrastructure is completed the contractor can begin installing fiber. |
| \$230,000.00   | Chris McCart     | Hickman, Mike     | Library Colonnade Expansion  | GP1807    | 8/19/2018       | Storefront windows to be installed next week.   |
| \$150,000.00   | Steve Robbins    | Steve Robbins     | Bloomington Culvert Replacement  |           | 11/30/2018      | 90% design plans and cost estimate received from Mattern & Craig.   |
| \$128,747.00   |                  | Clabaugh, Hank    | Center Street Sidewalk Improvements - Phase 1  |           | 9/2/2018        | Demolition and replacement of sidewalk and ramps continues.   |
| \$50,000.00    | David Edwards    | David Edwards     | Main St. & Sullivan St. System Upgrades  |           | 8/17/2018       | Construction underway.  |
|                | Tim Elsea        | Gilmer, Pamela    | Indian Trail Drive at Stone Drive Intersection Improvements                                    |           |                 | Bid opening schedule for 7/25/18.   |

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|                | Tim Elsea        | Gilmer, Pamela    | Indian Trail Drive at Stone Drive Intersectio<br>Improvements  |                              |                 | Bid opening schedule for 7/25/18.  |
| \$50,000.00    | David Edwards    | David Edwards     | Main St. & Sullivan St. System Upgrades  |                              | 8/17/2018       | Construction underway.   |
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