

# Status Updates on Active Projects sorted by Cost

| Estimated Cost  | Project Owner    | Project Manager   | Project Name  | Project #                    | Completion Date | CurrentStatus  |
|-----------------|------------------|-------------------|---|------------------------------|-----------------|--|
| \$13,733,749.69 | Niki Ensor       | Niki Ensor        | Raw Water Intake Replacement (1.5 M EDA Grant)  | WA1504                       | 7/1/2017        | Sidewalks are poured. Raw water tie-in complete. Top of vertical shaft will be poured next week.         |
| \$7,500,000.00  | Ryan McReynolds  | Thompson, Michael | SR 347 (Rock Springs Road) [State & MTPO funded]  | No City Funds                | 12/31/2020      | Survey underway.   |
| \$6,616,000.00  | Chad Austin      | Norman Eichmann   | Reedy Creek Sewer Trunk Line  | SW1400                       | 2/1/2018        | Change order for tunnel realignment approved by BMA on 2/21/17. Tunnel work continues on Lynn Garden Dr. |
| \$4,000,000.00  | Chris McCartt    | Mason, David      | New KATS Transit Center   | GP1718                       | 12/31/2017      | Pre-development meeting held 3/27. Comments to designers.  |
| \$3,740,000.00  | Niki Ensor       | Niki Ensor        | West Kingsport Forcemain and Pump Station Improvements  | SW1708                       | 6/1/2018        | Received 100% design plans 3/30/17   |
| \$3,300,000.00  | Michael Thompson | Thompson, Michael | Indian Trail Drive Extension  | GP1615                       | 12/31/2017      | Preliminary ROW plans expected by 3/31/2017.   |
| \$2,711,000.00  | Chris McCartt    | Mason, David      | Meadowview Renovations  | MV1600                       | 4/28/2017       | The new airwall components for the ballrooms have been delivered.  |
| \$2,291,714.00  | Chad Austin      | Mike Hickman      | Colonial Heights Ph V Sewer & Water   | SW1512/<br>WA1404            | 11/15/2017      | Merkel Brothers Construction low bidder.   |
| \$1,926,364.00  | Chad Austin      | Mike Hickman      | Colonial Heights Ph IV Sewer & Water  | SW1511                       | 9/3/2017        | Contractor installing sewer on Green Hills Drive.  |
| \$1,886,220.00  | Chad Austin      | Pamela Gilmer     | System Wide Water Upgrades FY15 Phase 2   | TBD                          | 7/3/2017        | Pond Springs Rd passed. Contractor installed and preparing to test line on Garlands Private Drive.       |
| \$1,700,000.00  | Michael Thompson | Thompson, Michael | Main Street Rebuild [City & MTPO Funded]  | GP1516                       | 4/1/2021        | Consultant under contract. Start-up meeting 2/24/17.   |
| \$1,593,370.00  | Chad Austin      | Mason, David      | Water/Wastewater/Stormwater Office  | SW1705/<br>WA1703/S<br>T1708 | 7/15/2017       | Elevator shaft topped out. New stairway in progress.   |
| \$1,500,000.00  | Rob Cole         | Mason, David      | Bays Mountain Dam Rehabilitation  | GP1707                       | 12/31/2017      | Anticipate plans ready this summer.  |
| \$1,250,000.00  | Niki Ensor       | Niki Ensor        | Pipe Gallery Improvements   | WA1505                       | 3/31/2018       | 60% plans review meeting held 3/10/17. Design should be complete by the end of April.                    |
| \$1,245,300.00  | Chris McCartt    | Mason, David      | Centennial Park   | GP1533                       | 7/3/2017        | Building roof structure underway. Corner plazas continue. Fountain recovery tank due 4/1.                |
| \$977,566.00    | Ronnie Hammonds  | Elesa, Tim        | Wilcox Sidewalk Phase 5 [State & MTPO funded]   | MPO15D                       | 9/29/2017       | TDOT concurrence on 3/29/17 to award low bid. Contract to BMA for approval 2nd meeting in April.         |
| \$961,140.00    | Michael Thompson | Thompson, Michael | Phase 2 Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to Lynn Garden Drive [95% State Funded 5% City] |                              | 8/31/2020       | Consultant RFQ's received 3/14/17. Under review by consultant evaluation committee.                      |

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| \$940,000.00   | Kitty Frazier    | Clabaugh, Hank    | Kingsport Greenbelt - Eastern Extension - Phase 1 [Fed. Grant & City funded]   | GP1529         | 11/1/2017       | Meeting with designer on April 3rd to discuss project status and land acquisition.  |
| \$831,797.00   | Niki Ensor       | Hank Clabaugh     | Colonial Heights SLS   | SW1511         | 9/15/2017       | BMA approved W&O Construction contract. Pre-construction meeting will be scheduled once contracts have been signed..              |
| \$789,100.00   | Chad Austin      | Sam Chase         | ARC Kingsport Sewer System Upgrade   | SW1504         | 4/29/2017       | Testing joints and grouting on Industry Drive.  |
| \$697,475.00   | Michael Thompson | Thompson, Michael | Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to American Way [95% State Funded 5% City] | TBD            | 12/8/2018       | Design Consultant continues to design driveway alignments to meet ADA requirements. Contract extension requested by City to TDOT. |
| \$682,570.00   | Michael Thompson | Thompson, Michael | Riverport Road Stabilization   | GP1720, GP1723 |                 | Bays Mtn. Rd. Stabilization complete except hydro-seeding. Work continues on Riverport Rd.  |
| \$600,000.00   | Kitty Frazier    | Mason, David      | Riverbend Park   | GP1512         | 1/31/2018       | Negotiating an agreement with Barge Wagonner Sumner & Cannon for master planning.   |
| \$573,406.80   | Chad Austin      | Hank Clabaugh     | Miscellaneous Annexation Utility Improvements  |                | 4/30/2017       | Work on the water line installation along Mitchell Road and Pickens Road continues.   |
| \$541,072.00   | Michael Thompson | Clabaugh, Hank    | Enterprise Place Roadway Improvements  | GP1611         | 6/6/2017        | Current work is culvert/drainage work and road subgrade rebuild.  |
| \$415,000.00   | Chad Austin      | Chris Alley       | SR 93- Fall Branch section (TDOT)  |                | 12/27/2019      | Under design by BWSC; "B Date" package due 8/1/2017; TDOT Letting Date: 12/8/2017   |
| \$400,000.00   | Michael Thompson | Thompson, Michael | Signalization of the SR 126 (Memorial Blvd. at Island Road Intersection [State & MTPO Funded])                             | MPO15A         | 9/30/2019       | Received TDOT comments on plans 3/17/17. Consultant is addressing comments and expect resubmission by 3/31/17.                    |
| \$352,000.00   | Chad Austin      | Chris Alley       | SR 93- Horse Creek/Derby Drive Section (TDOT)  |                | 12/27/2019      | Design modifications and easement drawings being made by BWSC; "B Date" package due 8/1/2017; TDOT Letting Date: 12/8/2017        |
| \$300,000.00   | Kitty Frazier    | Mason, David      | Borden Park Improvements Phase 1   | GP1510         | 5/31/2017       | Re-bidding 4/5/17.  |
| \$287,000.00   | City Schools     | Clabaugh, Hank    | Dobyns-Bennett Parking Lot Improvements (Park St/Center St)  |                |                 | Bids will be opened on April 19th, 2017.  |
| \$250,000.00   | Chad Austin      |                   | Border Region Area 3 Water Upgrades  |                | 2/17/2020       | Design to start 1/1/19. Will be included with sewer upgrades to Border Regions Area.  |
| \$221,800.00   | Tim Elsea        | Elsea, Tim        | Lynn Garden Signal System [MTPO & City funded]   | MPO15C         | 1/31/2018       | Working on right-of-way and utility certifications thru TDOT.   |
| \$200,000.00   | Kitty Frazier    | Mason, David      | J. Fred Johnson Park   | GP1629         | 11/1/2017       | Asbestos abatement underway.  |
| \$194,400.00   | Morris Baker     | Mason, David      | Library Children's Area  | GP1400         | 7/6/2017        | 1st coat of paint and ceiling grid underway.  |
| \$175,000.00   | Rob Cole         | Mason, David      | Bays Mountain - Pavillion at Lily Pad Cove   | GP1707         | 9/1/2017        | Received a single bid that was higher than expected. Reviewing funding options with Judy Smith 3/31.                              |

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| \$120,000.00   | Bloomingtondale Utility District | Chad Austin     | Rolling Dr Annexation - Waterline Upgrade        | GP1721    | 4/15/2017       | Waterline construction is complete. Contractor is tying over services to the new line. Expected to be complete by April 15. |
| \$90,000.00    | Kitty Frazier                    | Clabaugh, Hank  | Reedy Creek Terrace Bridge                       | ST1503    | 6/30/2017       | Advertisement for bids will be finalized after the property donation documents are completed.                               |
| \$50,000.00    | Chad Austin                      | Chris Alley     | Camp Bays Mountain Annexation                    |           | 4/30/2017       |   |
| \$49,000.00    | Kitty Frazier                    | Mason, David    | Shade Structures at Brickyard Park               | VEP Funds |                 | Reviewing quotes.   |
| \$39,823.00    | Streets and Sanitation           | Clabaugh, Hank  | Tranbarger/Colfax Sidewalk Extension             |           | 5/27/2017       | The contract for this work is working it's way through the signature phase.   |
|                |                                  | Elsea, Tim      | Sullivan Street & Clay Street Signal             |           | 10/13/2017      | Finalizing plans and right of way documents.  |
|                | Chad Austin                      | Pamela Gilmer   | Pendragon Sidewalk & Water Improvement           |           | 7/1/2018        | Completing design.  |
|                | Kitty Frazier                    | Clabaugh, Hank  | Buffalo Grasslands Boardwalk/Greenbelt Connector |           | 12/31/2017      | Meeting with the designer on April 3rd to discuss connection issues with the apartments and new road.                       |

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| \$682,570.00    | Michael Thompson                 | Thompson, Michael | Riverport Road Stabilization                                | GP1720, GP1723               |                 | Bays Mtn. Rd. Stabilization complete except hydro-seeding. Work continues on Riverport Rd.                                  |
| \$120,000.00    | Bloomingtondale Utility District | Chad Austin       | Rolling Dr Annexation - Waterline Upgrade                   | GP1721                       | 4/15/2017       | Waterline construction is complete. Contractor is tying over services to the new line. Expected to be complete by April 15. |
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