



## **AGENDA**

### **BOARD OF MAYOR AND ALDERMEN WORK SESSION**

**Wednesday, May 9, 2018, 3:00 p.m.  
City Hall, 225 W. Center St., Council Room, 2<sup>nd</sup> Floor**

#### **Board of Mayor and Aldermen**

Mayor John Clark, Presiding  
Vice Mayor Mike McIntire  
Alderman Jennifer Adler  
Alderman Joe Begley

Alderman Betsy Cooper  
Alderman Colette George  
Alderman Tommy Olterman

#### **Leadership Team**

Jeff Fleming, City Manager  
Chris McCartt, Assistant City Manager for Administration  
Ryan McReynolds, Assistant City Manager for Operations  
J. Michael Billingsley, City Attorney  
Jim Demming, City Recorder/Chief Financial Officer  
David Quillin, Police Chief

Scott Boyd, Fire Chief  
Lynn Tully, Development Services Director  
George DeCroes, Human Resources Director  
Heather Cook, Marketing and Public Relations Director

1. Call to Order
2. Roll Call
3. FY 2018-19 Budget (to be video-recorded)
  - BMA discussion of Budget Balancing Options A, B, C
    - Reduce some special programs?
    - Postpone debt / capital spending?
    - Postpone ONEKingsport projects?
    - Raise revenue? (taxes or fees)
    - Other?
  - Public Input
  - BMA finalization of Budget Balancing Option
4. Adjourn

**Next Work Session, May 14:** Aquatic Center/CIP, Marketing Update

***Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.***