



AGENDA

BOARD OF MAYOR AND ALDERMEN WORK SESSION

**Tuesday, May 8, 2018, 2:00 p.m.
City Hall, 225 W. Center St., Council Room, 2nd Floor**

Board of Mayor and Aldermen

Mayor John Clark, Presiding
Vice Mayor Mike McIntire
Alderman Jennifer Adler
Alderman Joe Begley

Alderman Betsy Cooper
Alderman Colette George
Alderman Tommy Olterman

Leadership Team

Jeff Fleming, City Manager
Chris McCartt, Assistant City Manager for Administration
Ryan McReynolds, Assistant City Manager for Operations
J. Michael Billingsley, City Attorney
Jim Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief

Scott Boyd, Fire Chief
Lynn Tully, Development Services Director
George DeCroes, Human Resources Director
Heather Cook, Marketing and Public Relations Director

1. Call to Order
2. Roll Call
3. FY 2018-19 Budget (to be video-recorded)
 - Dr. Jeff Moorhouse (30 minutes)
 - Presentation of Schools Budget
 - Ryan McReynolds (40-60 minutes)
 - Presentation of Utilities Budget
 - Proposed Rates
 - Capital
 - Jeff Fleming (40-60 minutes)
 - Presentation of General Fund Budget
 - Introduction of Budget Balancing Options A, B, C
 - Public Input
4. Adjourn

Next Work Session, May 9, 3pm: Continuation of FY 2018-19 Budget

Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.