

# Status Updates on Active Projects sorted by Cost

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$13,733,749.69	Niki Ensor	Niki Ensor	Raw Water Intake Replacement (1.5 M EDA Grant)	WA1504	5/7/2017	Generator pad complete. Underground electrical duct bank to generator complete. Continue working on electrical inside pump station. Wall rebar for and forms for shaft are 50% complete.
\$7,500,000.00	Ryan McReynolds	Thompson, Michael	SR 347 (Rock Springs Road) [State & MTPO funded]	No City Funds	12/31/2020	Survey underway.
\$6,411,000.00	Chad Austin	Norman Eichmann	Reedy Creek Sewer Trunk Line	SW1400	2/1/2018	Crews working on tunneling under Lynn Garden Drive. Begin 1/23/17.
\$4,000,000.00	Chris McCartt	Mason, David	New KATS Transit Center	GP1718	12/31/2017	Design development phase.
\$3,740,000.00	Niki Ensor	Niki Ensor	West Kingsport Forcemain and Pump Station Improvements	SW1708	6/1/2018	Hazen and Sawyer agreement has been signed.
\$3,300,000.00	Michael Thompson	Thompson, Michael	Indian Trail Drive Extension	GP1615	12/31/2017	Preliminary Plans revised alignment approved by staff and consultant released to ROW plan development on 1/20/2017.
\$2,711,000.00	Chris McCartt	Mason, David	Meadowview Renovations	MV1600	4/28/2017	Work continues in amphitheater and ballroom restrooms. Main construction to begin 3/11.
\$1,926,364.00	Chad A./Niki E.	Mike Hickman	Colonial Heights Ph IV Sewer & Water	SW1511	9/3/2017	Preconstruction meeting 2/16/17
\$1,886,220.00	Chad Austin	Pamela Gilmer	System Wide Water Upgrades FY15 Phase 2	TBD	4/4/2017	Working on Pond Springs Road.
\$1,700,000.00	Michael Thompson	Thompson, Michael	Main Street Rebuild [City & MTPO Funded]	GP1516	4/1/2021	Consultant under contract. Start-up meeting 2/24/17.
\$1,593,370.00	Chad Austin	Mason, David	Water/Wastewater/Stormwater Office	SW1705/W A1703/ST1 708	7/15/2017	Wall framing, electrical, mechanical rough-ins, elevator shaft and stairwells underway.
\$1,500,000.00	Rob Cole	Mason, David	Bays Mountain Dam Rehabilitation	GP1707	12/31/2017	Design agreement with Spoden & Wilson executed. Design underway.
\$1,250,000.00	Niki Ensor	Niki Ensor	Pipe Gallery Improvements	WA1505	3/31/2018	BWS&C site visit 1/24/17. Design continues.
\$1,245,300.00	Chris McCartt	Mason, David	Centennial Park	GP1533	7/3/2017	Utility work continues. Restroom/Pump house foundation is underway.
\$1,220,000.00	Niki Ensor	Hank Clabaugh	Colonial Heights SLS	SW1511	9/15/2017	BMA meeting 2/21/17 - LDA Engineering contract amendment to revise drawings to relocate Brightwood SLS to new site
\$961,140.00	Michael Thompson	Thompson, Michael	Phase 2 Stone Drive (SR 1, US 11W) Sidewa Improvements from Stonebrook Place Pvt. Dr. to Lynn Garden Drive [95% State Funded 5% City]		8/31/2020	Advertised for Consultant services 2/12/17. RFQ opening 3/14/17.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$940,000.00	Kitty Frazier	Clabaugh, Hank	Kingsport Greenbelt - Eastern Extension - Phase 1 [Fed. Grant & City funded]	GP1529	11/1/2017	Notice of proposal acquisition and property sketched mailed to property owners 2/2/17.
\$900,000.00	Chad Austin	Sam Chase	ARC Kingsport Sewer System Upgrade	SW1504	4/29/2017	Lining portion of project near completion. Will start on Industry Drive for grouting work last week February.
\$697,475.00	Michael Thompson	Thompson, Michael	Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to American Way [95% State Funded 5% City]	TBD	12/8/2018	Comments received from TDOT from initial submittal 1/18/17. Consultant addressing comments.
\$631,700.00	Ronnie Hammonds	Elsea, Tim	Wilcox Sidewalk Phase 5 [State & MTPO funded]	MPO15D	7/31/2017	Advertise for bid 2/12/17; Bid opening 3/14/17
\$600,000.00	Kitty Frazier	Mason, David	Riverbend Park	GP1512	1/31/2018	Interviewed designers 1/11/17.
\$573,406.80	Chad Austin	Hank Clabaugh	Miscellaneous Annexation Utility Improvements		4/30/2017	Current work is water line installation along Mitchell Road and Pickens Road.
\$541,072.00	Michael Thompson	Clabaugh, Hank	Enterprise Place Roadway Improvements	GP1611	6/6/2017	Current work is rough grading and conduit installation.
\$400,000.00	Michael Thompson	Thompson, Michael	Signalization of the SR 126 (Memorial Blvd. at Island Road Intersection [State & MTPO Funded])	MPO15A	9/30/2019	We have now also received Permits approval and Title VI Certification. Final plans and bid book have been submitted for approval.
\$300,000.00	Kitty Frazier	Mason, David	Borden Park Improvements Phase 1	GP1510	5/31/2017	Pre-Bid Meeting 2/16/17, Bid Opening 3/8/17.
\$250,000.00	Chad Austin		Border Region Area 3 Water Upgrades		2/17/2020	Design to start 1/1/19. Will be included with sewer upgrades to Border Regions Area.
\$221,800.00	Tim Elsea	Elsea, Tim	Lynn Garden Signal System [MTPO & City funded]	MPO15C	1/31/2018	Utility review meeting with Charter, AEP, and CenturyLink on 2/2/17. Finalizing utility review and updating plans. Right of way meeting with TDOT on 2/3/17.
\$200,000.00	Kitty Frazier	Mason, David	J. Fred Johnson Park	GP1629		Awaiting asbestos testing report for building.
\$194,400.00	Morris Baker	Mason, David	Library Children's Area	GP1400	7/6/2017	Demolition underway
\$175,000.00	Rob Cole	Mason, David	Bays Mountain - Pavillion at Lily Pad Cove	GP1707	5/1/2017	Preliminary drawings have been submitted for review.
\$129,500.00	Chad Austin	Chad Austin	JB Dennis Annexation - Water	GP1405	2/28/2017	New waterline is in service. Paving and concrete work remain.
\$120,000.00	Bloomingtondale Utility District	Chad Austin	Rolling Dr Annexation - Waterline Upgrade	GP1721	4/1/2017	Construction is underway. Planned completion by end of March.
\$90,000.00	Kitty Frazier	Clabaugh, Hank	Reedy Creek Terrace Bridge	ST1503	6/30/2017	Advertisement for bids will be finalized after the property donation documents are completed.
\$77,357.00	Rob Cole	Mason, David	Bays Mountain Park CIP Improvements	GP1509	2/28/2017	Anticipate Final Completion by 2/28.
\$50,000.00	Chad Austin	Chris Alley	Camp Bays Mountain Annexation		4/30/2017	Submitted to TDEC for approval.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
	Chad Austin	Mike Hickman	Colonial Heights Ph V Sewer & Water	SW1512/W A1404	11/15/2017	Aquiring easements.
	Chad Austin	Pamela Gilmer	Pendragon Sidewalk & Water Improvement		7/1/2018	Survey & design underway.
	Kitty Frazier	Clabaugh, Hank	Buffalo Grasslands Boardwalk/Greenbelt Connector		12/31/2017	90% final documents submitted on February 15th for review. Final construction documents expected by February 24th.
	Streets and Sanitation	Clabaugh, Hank	Tranbarger/Colfax Sidewalk Extension		4/28/2017	Finalizing construction documents.

# Status Updates on Active Projects sorted by Completion Date

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$200,000.00	Kitty Frazier	Mason, David	J. Fred Johnson Park	GP1629		Awaiting asbestos testing report for building.
\$129,500.00	Chad Austin	Chad Austin	JB Dennis Annexation - Water	GP1405	2/28/2017	New waterline is in service. Paving and concrete work remain.
\$77,357.00	Rob Cole	Mason, David	Bays Mountain Park CIP Improvements	GP1509	2/28/2017	Anticipate Final Completion by 2/28.
\$120,000.00	Bloomingtondale Utility District	Chad Austin	Rolling Dr Annexation - Waterline Upgrade	GP1721	4/1/2017	Construction is underway. Planned completion by end of March.
\$1,886,220.00	Chad Austin	Pamela Gilmer	System Wide Water Upgrades FY15 Phase 2	TBD	4/4/2017	Working on Pond Springs Road.
\$2,711,000.00	Chris McCartt	Mason, David	Meadowview Renovations	MV1600	4/28/2017	Work continues in amphitheater and ballroom restrooms. Main construction to begin 3/11.
	Streets and Sanitation	Clabaugh, Hank	Tranbarger/Colfax Sidewalk Extension		4/28/2017	Finalizing construction documents.
\$900,000.00	Chad Austin	Sam Chase	ARC Kingsport Sewer System Upgrade	SW1504	4/29/2017	Lining portion of project near completion. Will start on Industry Drive for grouting work last week February.
\$50,000.00	Chad Austin	Chris Alley	Camp Bays Mountain Annexation		4/30/2017	Submitted to TDEC for approval.
\$573,406.80	Chad Austin	Hank Clabaugh	Miscellaneous Annexation Utility Improvements		4/30/2017	Current work is water line installation along Mitchell Road and Pickens Road.
\$175,000.00	Rob Cole	Mason, David	Bays Mountain - Pavillion at Lily Pad Cove	GP1707	5/1/2017	Preliminary drawings have been submitted for review.
\$13,733,749.69	Niki Ensor	Niki Ensor	Raw Water Intake Replacement (1.5 M EDA Grant)	WA1504	5/7/2017	Generator pad complete. Underground electrical duct bank to generator complete. Continue working on electrical inside pump station. Wall rebar for and forms for shaft are 50% complete.
\$300,000.00	Kitty Frazier	Mason, David	Borden Park Improvements Phase 1	GP1510	5/31/2017	Pre-Bid Meeting 2/16/17, Bid Opening 3/8/17.
\$541,072.00	Michael Thompson	Clabaugh, Hank	Enterprise Place Roadway Improvements	GP1611	6/6/2017	Current work is rough grading and conduit installation.
\$90,000.00	Kitty Frazier	Clabaugh, Hank	Reedy Creek Terrace Bridge	ST1503	6/30/2017	Advertisement for bids will be finalized after the property donation documents are completed.
\$1,245,300.00	Chris McCartt	Mason, David	Centennial Park	GP1533	7/3/2017	Utility work continues. Restroom/Pump house foundation is underway.
\$194,400.00	Morris Baker	Mason, David	Library Children's Area	GP1400	7/6/2017	Demolition underway
\$1,593,370.00	Chad Austin	Mason, David	Water/Wastewater/Stormwater Office	SW1705/WA1703/ST1708	7/15/2017	Wall framing, electrical, mechanical rough-ins, elevator shaft and stairwells underway.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$631,700.00	Ronnie Hammonds	Elsea, Tim	Wilcox Sidewalk Phase 5 [State & MTPO funded]	MPO15D	7/31/2017	Advertise for bid 2/12/17; Bid opening 3/14/17
\$1,926,364.00	Chad A./Niki E.	Mike Hickman	Colonial Heights Ph IV Sewer & Water	SW1511	9/3/2017	Preconstruction meeting 2/16/17
\$1,220,000.00	Niki Ensor	Hank Clabaugh	Colonial Heights SLS	SW1511	9/15/2017	BMA meeting 2/21/17 - LDA Engineering contract amendment to revise drawings to relocate Brightwood SLS to new site
\$940,000.00	Kitty Frazier	Clabaugh, Hank	Kingsport Greenbelt - Eastern Extension - Phase 1 [Fed. Grant & City funded]	GP1529	11/1/2017	Notice of proposal acquisition and property sketched mailed to property owners 2/2/17.
	Chad Austin	Mike Hickman	Colonial Heights Ph V Sewer & Water	SW1512/W A1404	11/15/2017	Aquiring easements.
\$4,000,000.00	Chris McCartt	Mason, David	New KATS Transit Center	GP1718	12/31/2017	Design development phase.
	Kitty Frazier	Clabaugh, Hank	Buffalo Grasslands Boardwalk/Greenbelt Connector		12/31/2017	90% final documents submitted on February 15th for review. Final construction documents expected by February 24th.
\$3,300,000.00	Michael Thompson	Thompson, Michael	Indian Trail Drive Extension	GP1615	12/31/2017	Preliminary Plans revised alignment approved by staff and consultant released to ROW plan development on 1/20/2017.
\$1,500,000.00	Rob Cole	Mason, David	Bays Mountain Dam Rehabilitation	GP1707	12/31/2017	Design agreement with Spoden & Wilson executed. Design underway.
\$600,000.00	Kitty Frazier	Mason, David	Riverbend Park	GP1512	1/31/2018	Interviewed designers 1/11/17.
\$221,800.00	Tim Elsea	Elsea, Tim	Lynn Garden Signal System [MTPO & City funded]	MPO15C	1/31/2018	Utility review meeting with Charter, AEP, and CenturyLink on 2/2/17. Finalizing utility review and updating plans. Right of way meeting with TDOT on 2/3/17.
\$6,411,000.00	Chad Austin	Norman Eichmann	Reedy Creek Sewer Trunk Line	SW1400	2/1/2018	Crews working on tunneling under Lynn Garden Drive. Begin 1/23/17.
\$1,250,000.00	Niki Ensor	Niki Ensor	Pipe Gallery Improvements	WA1505	3/31/2018	BWS&C site visit 1/24/17. Design continues.
\$3,740,000.00	Niki Ensor	Niki Ensor	West Kingsport Forcemain and Pump Station Improvements	SW1708	6/1/2018	Hazen and Sawyer agreement has been signed.
	Chad Austin	Pamela Gilmer	Pendragon Sidewalk & Water Improvement		7/1/2018	Survey & design underway.
\$697,475.00	Michael Thompson	Thompson, Michael	Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to American Way [95% State Funded 5% City]	TBD	12/8/2018	Comments received from TDOT from initial submittal 1/18/17. Consultant addressing comments.
\$400,000.00	Michael Thompson	Thompson, Michael	Signalization of the SR 126 (Memorial Blvd. at Island Road Intersection [State & MTPO Funded]	MPO15A	9/30/2019	We have now also received Permits approval and Title VI Certification. Final plans and bid book have been submitted for approval.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$250,000.00	Chad Austin		Border Region Area 3 Water Upgrades		2/17/2020	Design to start 1/1/19. Will be included with sewer upgrades to Border Regions Area.
\$961,140.00	Michael Thompson	Thompson, Michael	Phase 2 Stone Drive (SR 1, US 11W) Sidewa Improvements from Stonebrook Place Pvt. Dr. to Lynn Garden Drive [95% State Funded 5% City]		8/31/2020	Advertised for Consultant services 2/12/17. RFQ opening 3/14/17.
\$7,500,000.00	Ryan McReynolds	Thompson, Michael	SR 347 (Rock Springs Road) [State & MTPO funded]	No City Funds	12/31/2020	Survey underway.
\$1,700,000.00	Michael Thompson	Thompson, Michael	Main Street Rebuild [City & MTPO Funded]	GP1516	4/1/2021	Consultant under contract. Start-up meeting 2/24/17.