



AGENDA

BOARD OF MAYOR AND ALDERMEN WORK SESSION

Monday, August 15, 2016, 4:30 p.m.
City Hall, 225 W. Center St., Council Room, 2nd Floor

Board of Mayor and Aldermen

Mayor John Clark, Presiding
Vice Mayor Mike McIntire
Alderman Darrell Duncan
Alderman Colette George

Alderman Michele Mitchell
Alderman Tommy Olterman
Alderman Tom C. Parham

Leadership Team

Jeff Fleming, City Manager
Chris McCartt, Assistant City Manager for Administration
Ryan McReynolds, Assistant City Manager for Operations
J. Michael Billingsley, City Attorney
Jim Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief

Craig Dye, Fire Chief
Morris Baker, Community Services Director
Lynn Tully, Development Services Director
George DeCroes, Human Resources Director
Heather Cook, Marketing and Public Relations Director

1. Call to Order
2. Roll Call
3. Projects Status – Jeff Fleming
4. MeadowView Annual Update – John Rothkopf
5. Review of Items on August 16, 2016 Business Meeting Agenda
6. Adjourn

Next Work Session, Tues., Sept. 6, 2016, 4pm: Aerospace Park Presentation; Library Facilities Update; Quarterly Financials, Sales Tax, Wellness Clinic, Safety & Projects Status

Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.

Status Updates on Active Projects sorted by Cost

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$13,733,749.69	Niki Ensor	Niki Ensor	Raw Water Intake Replacement (1.5 M EDA Grant)	WA1504	5/7/2017	Drill Tech is 943' into the main tunnel. J. Cumby is working on pump station perimeter walls. Electricians are working on new switchgear.
\$7,500,000.00	Ryan McReynolds	Thompson, Michael	SR 347 (Rock Springs Road) [State & MTPO funded]	No City Funds	12/31/2020	City signed contract submitted to TDOT on 4/22/16. Awaiting fully executed contract from TDOT.
\$6,411,000.00	Chad Austin	Norman Eichmann	Reedy Creek Sewer Trunk Line	SW1400	6/30/2017	Contract and Budget to go to BMA on 8/2/16.
\$3,300,000.00	Michael Thompson	Thompson, Michael	Indian Trail Drive Extension	GP1615	12/31/2017	Revised alignment has been developed. Additional hydraulics work is underway to finalize bridge length. It will be longer than the original concept and therefore more costly.
\$3,192,108.00	Chad Austin	Mike Hickman	Colonial Heights Ph II Sewer & Water	SW1501	3/9/2017	Crews installing fire hydrants. Crews working on Beechwood Ct and Parkway.
\$2,646,731.00	Chad Austin	Mike Hickman	Colonial Heights Ph III Sewer & Water	SW1502/ WA1502	12/10/2016	Crew working on Countryshire Ct.
\$2,609,000.00	Chad Austin	Pamela Gilmer	System Wide Water Upgrades FY15 Phase 1	WA1601	7/5/2016	Contractor expects completion by 8/15. Mustang Drive, Chickasaw Rd, and Garfield Drive set for test.
\$2,500,000.00	Chad A./Niki E.	Mike Hickman	Colonial Heights Ph IV Sewer & Water	SW1511	9/3/2017	Aquiring Easements
\$2,400,000.00	Justin Steinmann	Mason, David	Centennial Park	GP1533	6/15/2017	Project to be transferred to GKAD.
\$1,886,220.00	Chad Austin	Pamela Gilmer	System Wide Water Upgrades FY15 Phase 2	TBD	4/4/2017	Witherspoon complete. Dancy Lane under test. Work underway on Dillow Circle.
\$1,700,000.00	Michael Thompson	Thompson, Michael	Main Street Rebuild [City & MTPO Funded]	GP1516	4/1/2021	Interviews have been scheduled for the top two rated RFQ's.
\$1,123,727.93	Chad Austin	Pamela Gilmer	Ft. Henry and Moreland Dr. Sewer Rehabilitation	SW1401	12/24/2016	Installing manhole on Fulton Avenue. Manhole rehab on-going in Ft. Henry Drive area.
\$961,140.00	Michael Thompson	Thompson, Michael	Phase 2 Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to Lynn Garden Drive [95% State Funded 5% City]		8/31/2020	TDOT Grant contract has been signed internally and sent to TDOT for signatures.
\$940,000.00	Kitty Frazier	Clabaugh, Hank	Kingsport Greenbelt - Eastern Extension - Phase 1 [Fed. Grant & City funded]	GP1529	11/1/2017	Work continues on the Right of Way plans.
\$900,000.00	Chad Austin	Sam Chase	ARC Kingsport Sewer System Upgrade	SW1504	12/31/2016	Awaiting executed contract to proceed with setting Pre-Construction Meeting.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$697,475.00	Michael Thompson	Thompson, Michael	Stone Drive (SR 1, US 11W) Sidewalk Improvements from Stonebrook Place Pvt. Dr. to American Way [95% State Funded 5% City]	TBD	12/8/2018	Consultant Evaluation Committee selected A. Morton Thomas & Associates Inc. The professional services agreement is being processed.
\$683,252.64	Kitty Frazier	Clabaugh, Hank	Greenbelt (Rotherwood/Pedestrian Bridge) [Fed. Grant and City Funded]	GP1013	11/1/2016	We now have possession of last required tract to finish. We are preparing change order documents. We expect work to begin in late August or early September.
\$631,700.00	Ronnie Hammonds	Elsea, Tim	Wilcox Sidewalk Phase 5 [State & MTPO funded]	MPO15D	12/31/2016	Legal path forward to rebid project has been established. Expect rebidding after additional services required for rebid are determined.
\$550,000.00	Michael Thompson	Grieb, Jacob	Enterprise Place Roadway Improvements	GP1611	12/31/2016	ARAP has been approved awaiting SWPPP.
\$500,000.00	Niki Ensor	Niki Ensor	WWTP Blower (175,000 CTEG Grant)	SW1507	10/1/2016	Sludge piping repair complete. 8/8/16 - Start up and integration to begin.
\$450,000.00	Chad Austin	Chad Austin	Border Regions Areas 1, 2 & 3 - Water	TBD	2/17/2017	Currently in FY18 CIP.
\$438,000.00	Hank Clabaugh	Mason, David	130 Shelby St. - Engineering Bldg. Renovation	GP1514	8/31/2016	Project is substantially complete. Punch-list inspection this week.
\$400,000.00	Michael Thompson	Thompson, Michael	Signalization of the SR 126 (Memorial Blvd. at Island Road Intersection [State & MTPO Funded])	MPO15A	9/30/2019	Last property acquisition needed has occurred. Currently working to have TDOT certify the ROW and issue NTP with Construction Phase.
\$278,647.00	Michael Thompson	Clabaugh, Hank	2016 Citywide Sidewalk Extension	GP1403	9/5/2016	The majority of the grading on Bloomingdale Pike is complete. Grading continues on Clinchfield. Expect concrete placement to begin during the week of August 22.
\$221,800.00	Tim Elsea	Elsea, Tim	Lynn Garden Signal System [MTPO & City funded]	MPO15C	1/31/2018	Field review meeting scheduled with utilities for 8/11/16.
\$131,000.00	Chad Austin	Chad Austin	JB Dennis Annexation - Water	GP1405	12/31/2016	Agreement has been signed by Bloomingdale Utility District. They are going to contract with American Environmental for the work
\$96,775.00	David Quillen	Pamela Gilmer	Police Seize Car Lot - Landfill	GP1609	9/21/2016	Contractor Requested NTP date to 8/22/16.
\$91,060.00	Niki Ensor	Mason, David	Storage Building at Waste Water Treatment Plant	SW1607	9/15/2016	Contractor awaiting building permit to begin foundation work.
\$90,000.00	Chad Austin	Hank Clabaugh	Kingsport South Annexation - Water	TBD	4/3/2017	Working on design for Mitchell and Pickens.
\$90,000.00	Kitty Frazier	Clabaugh, Hank	Reedy Creek Terrace Bridge	ST1503	12/31/2016	The final construction documents have been completed. We are still awaiting the final property donation/acquisition.
\$85,000.00	Chad Austin	Hank Clabaugh	Cliffside Dr Force Main Replacement	TBD	11/3/2016	Project will be advertised for bids on August 14.
\$80,000.00	Morris Baker	Mason, David	Carousel Carving Studio	GP1608	8/31/2016	Walls framed and sheet rocked.

Estimated Cost	Project Owner	Project Manager	Project Name	Project #	Completion Date	CurrentStatus
\$77,357.00		Mason, David	Bays Mountain Park CIP Improvements	GP1509	9/30/2016	Construction delayed for completion of new barge. Old barge is needed for construction platform, and new barge is needed to match the landing to the deck height.
\$60,000.00	Kitty Frazier	Mason, David	V.O. Dobbins Field Lighting	GP1622	8/19/2016	Installation complete. Aiming lights this week.
\$48,967.00	Kitty Frazier	Mason, David	Domtar Park Storage Building	GP1542	12/31/2016	Bids opened 8/4. Preparing contract documents.
\$18,000.00	Chad Austin	Chris Alley	Sullivan County Agriculture Center Waterline Extension	Operating	9/30/2016	Work anticipated to begin week of 8/15.
\$15,000.00	Chad Austin	Harvey Page	Centennial Park sewer line replacement - Main St.	Operations	9/1/2016	Construction to start no sooner than 8/8 due to event schedule. TDEC approved plans on record.
		Mason, David	Water/Wastewater/Stormwater Office	SW1606/ WA1602	7/1/2017	Design documents nearly complete. Tentative bid date 9/8/16.
	Chad Austin	Mike Hickman	Colonial Heights Ph V Sewer & Water	SW1512/ WA1404	12/29/2017	Project is in design phase.
	Chad Austin/Steve Robbins	David Edwards	Site Improvements - Water Resources Center			Bid advertisement sement
	Chris McCartt	Mason, David	Meadowview Renovations	MV1600	3/31/2017	In design.
	Chris McCartt	Mason, David	New KATS Transit Center		12/31/2017	In design.
	Morris Baker	Mason, David	Library Children's Area	GP1400		In design.

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\$1,700,000.00	Michael Thompson	Thompson, Michael	Main Street Rebuild [City & MTPO Funded]	GP1516	4/1/2021	Interviews have been scheduled for the top two rated RFQ's.



AGENDA

BOARD OF MAYOR AND ALDERMEN

BUSINESS MEETING

**Tuesday, August 16, 2016, 7:00 p.m.
City Hall, 225 W. Center St., Courtroom, 2nd Floor**

Board of Mayor and Aldermen

Mayor John Clark, Presiding
Vice Mayor Mike McIntire
Alderman Darrell Duncan
Alderman Colette George

Alderman Michele Mitchell
Alderman Tommy Olterman
Alderman Tom C. Parham

City Administration

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Chris McCartt, Assistant City Manager for Administration
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J. Michael Billingsley, City Attorney
James Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief
Craig Dye, Fire Chief
Morris Baker, Community Services Director
Lynn Tully, Development Services Director
George DeCroes, Human Resources Director
Heather Cook, Marketing and Public Relations Director

I. CALL TO ORDER

II.A. PLEDGE OF ALLEGIANCE TO THE FLAG

II.B. INVOCATION – Pastor Tiger Brooks, Indian Springs Baptist Church

III. ROLL CALL

IV. RECOGNITIONS & PRESENTATIONS

1. Proclamation – Hunter, Smith & Davis, LLP – Celebrating 100 Years (Mayor Clark)
2. Above and Beyond – Water Distribution System/American Water Works Assoc. (Alderman McIntire)
3. Keep Kingsport Beautiful Beautification Awards – Robin Cleary
4. Garden Tour Recognition – Robin Cleary

V. APPROVAL OF MINUTES

1. Work Session – August 1, 2016
2. Business Meeting – August 2, 2016

VI. COMMUNITY INTEREST ITEMS

A. PUBLIC HEARINGS

1. Bonds Issued by the Health and Educational Facilities Board of Blount County for Two Facilities in Kingsport Owned by Asbury Place (AF: 213-2016) (Jeff Fleming)
 - Public Hearing
 - Resolution
2. Amend Zoning of a Portion of Parcel 1, Tax Map 46G, Located Adjacent to the Intersection Gibson Mill Road and West Ravine Road (AF: 211-2016) (Ken Weems)
 - Public Hearing
 - Ordinance – First Reading
3. Annex/Adopt Plan of Services for the Camp Bays Mountain Annexation and Amend Zoning (AF: 212-2016) (Ken Weems)
 - Public Hearing
 - Resolution – Annexation
 - Ordinance – First Reading
 - Resolution – Plan of Services

COMMENT

Citizens may speak on agenda items. When you come to the podium, please state your name and address and sign the register that is provided. You are encouraged to keep your comments non-personal in nature, and they should be limited to five minutes. A total of thirty minutes is allocated for public comment during this part of the agenda.

B. BUSINESS MATTERS REQUIRING FIRST READING

1. Budget Cleanup Ordinance for FY17 (AF: 215-2016) (Jeff Fleming)
 - Ordinance – First Reading
2. Resolution and Ordinance Amending Agreements with Various Agencies and Organizations (AF: 218-2016) (Jeff Fleming)
 - Resolution – Kingsport Ballet
 - Resolution – Symphony of the Mountains
 - Resolution – Kingsport Theatre Guild
 - Ordinance – First Reading

C. BUSINESS MATTERS REQUIRING FINAL ADOPTION

1. Award Contract and Budget Ordinance to Transfer Funds for the Reedy Creek Sewer Trunkline Project (AF: 192-2016) (Ryan McReynolds, Chad Austin)
 - Ordinance – **Second Reading and Final Adoption**

2. Budget Cleanup Ordinance for FY16 (AF: 187-2016) (Jeff Fleming)
 - Ordinance - **Second Reading and Final Adoption**

D. OTHER BUSINESS

1. Awarding the Bid for the Purchase of One (1) Fire Pumper Apparatus to Mid-South Emergency Equipment, Inc. (AF: 217-2016) (Craig Dye, Chris McCartt, Steve Hightower)
 - Resolution
2. Signal Maintenance Agreement with the Tennessee Department of Transportation (TDOT) for Modifications to Existing Traffic Signals (AF: 206-2016) (Ryan McReynolds)
 - Resolution
3. Renew the Agreement with United Healthcare for Medicare Advantage Insurance (AF: 216-2016) (Lesley Christian)
 - Resolution
4. Procure Furnishings for the New Engineering Building Located at 130 Shelby Street (AF: 219-2016) (Ryan McReynolds)
 - Resolution

E. APPOINTMENTS

1. Resolution Creating the ONEKingsport Summit Advisory Commission and Providing for the Appointment of Members of the Commission (AF: 214-2016) (Lynn Tully)
 - Resolution

VII. CONSENT AGENDA

None

VIII. COMMUNICATIONS

- A. City Manager
- B. Mayor and Board Members
- C. Visitors

Citizens may speak on issue-oriented items. When you come to the podium, please state your name and address and sign the register that is provided. You are encouraged to keep your comments non-personal in nature, and they should be limited to five minutes.

IX. ADJOURN

Minutes of the Regular Work Session of the
Board of Mayor and Aldermen, City of Kingsport, Tennessee
Monday, August 1, 2016, 4:30 PM
Council Room – City Hall

PRESENT: Board of Mayor and Aldermen

Vice-Mayor Mike McIntire
Alderman Darrell Duncan
Alderman Colette George

Alderman Michele Mitchell
Alderman Tommy Olterman
Alderman Tom C. Parham

City Administration

Jeff Fleming, City Manager
J. Michael Billingsley, City Attorney
James H. Demming, City Recorder

1. **CALL TO ORDER:** 4:30 p.m. by Vice-Mayor McIntire.
2. **ROLL CALL:** By Deputy City Recorder Marshall. Absent: Mayor John Clark.
3. **SALES TAX, WELLNESS CLINIC, SAFETY AND PROJECT STATUS.** City Manager Fleming provided updates on this item.
4. **BAYS MOUNTAIN UPDATE.** Rob Cole gave a presentation on this item, pointing out how much progress has been made and the increase in patronage and the needs that they now have. There was some discussion.
5. **REVIEW OF AGENDA ITEMS ON THE AUGUST 2, 2016 REGULAR BUSINESS MEETING AGENDA.** City Manager Fleming and members of staff gave a summary or presentation for each item on the proposed agenda. The following items were discussed at greater length or received specific questions or concerns.
 - VI.B.1 **Award Contract and Budget Ordinance to Transfer Funds for the Reedy Creek Sewer Trunkline Project** (AF: 192-2016). Assistant City Manager for Operations Ryan McReynolds presented this item and answered questions from the Board.
 - VI.B.2 **Budget Cleanup Ordinance for FY16** (AF: 187-2016). City Manager Fleming gave details on this item, noting this cleanup was for all cash where revenue exceeded expenditures.
6. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Clark adjourned the meeting at 5:36 p.m.

ANGELA MARSHALL
Deputy City Recorder

JOHN CLARK
Mayor

**Minutes of the Regular Work Session of the Board of Mayor and Aldermen of
Kingsport, Tennessee, Tuesday, August 1, 2016**

Minutes of the Regular Business Meeting of the
Board of Mayor and Aldermen of the City of Kingsport, Tennessee
Tuesday, August 2, 2016, 7:00 PM
Large Court Room – City Hall

PRESENT:

Board of Mayor and Aldermen

Vice Mayor Mike McIntire, Presiding
Alderman Darrell Duncan
Alderman Colette George

Alderman Michele Mitchell
Alderman Tommy Olterman
Alderman Tom C. Parham

City Administration

Jeff Fleming, City Manager
J. Michael Billingsley, City Attorney
James Demming, City Recorder/Chief Financial Officer

- I. **CALL TO ORDER:** 7:00 p.m., by Vice Mayor Mike McIntire.
- II.A. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Alderman Darrell Duncan.
- II.B. **INVOCATION:** Pastor Rick Meade, Lynn Garden Baptist Church.
- III. **ROLL CALL:** By City Recorder Demming. Absent: Mayor John Clark.
- IV. **RECOGNITIONS AND PRESENTATIONS.**
 1. Above and Beyond – John Blessing.
- V. **APPROVAL OF MINUTES.**

Motion/Second: Olterman/Parham, to approve minutes for the following meetings:

- A. July 18, 2016 Regular Work Session
- B. July 19, 2016 Regular Business Meeting

Approved: All present voting “aye.”

VI. COMMUNITY INTEREST ITEMS.

- A. **PUBLIC HEARINGS.** None.

PUBLIC COMMENT. Vice Mayor McIntire invited citizens in attendance to speak about any of the remaining agenda items. There being no one coming forward to speak, the Mayor closed the public comment segment.

B. BUSINESS MATTERS REQUIRING FIRST READING.

1. **Award Contract and Budget Ordinance to Transfer Funds for the Reedy Creek Sewer Trunkline Project** (AF: 192-2016) (Ryan McReynolds, Chad Austin).

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, August 2, 2016**

Motion/Second: Parham/George, to pass:

Resolution No. 2017-014, A RESOLUTION AWARDING THE BID FOR THE REEDY CREEK SEWER TRUNKLINE PROJECT TO GARNEY COMPANIES, INC. AND AUTHORIZING THE MAYOR TO SIGN AN AGREEMENT FOR THE SAME AND ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

Motion/Second: George/Duncan, to pass:

AN ORDINANCE TO AMEND THE SEWER PROJECT FUND BUDGETS BY TRANSFERRING FUNDS TO THE REEDY CREEK TRUNKLINE PROJECT FOR THE YEAR ENDING JUNE 30, 2017; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on first reading: All present voting "aye."

2. Budget Cleanup Ordinance for FY16 (AF: 187-2016)
(Jeff Fleming).

Motion/Second: Parham/Mitchell, to pass:

AN ORDINANCE TO AMEND VARIOUS PROJECTS FOR THE YEAR ENDING JUNE 30, 2016; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on first reading: All present voting "aye."

C. BUSINESS MATTERS REQUIRING FINAL ADOPTION.

1. Amend Zoning of a Portion of 932 Childress Ferry Road Located Adjacent to the Intersection of Childress Ferry and Fieldcrest Road in the Fall Creek Area (AF: 188-2016) (Ken Weems).

Motion/Second: Olterman/Duncan, to pass:

ORDINANCE NO. 6592, AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO CHILDRESS FERRY ROAD FROM R-1B, RESIDENTIAL DISTRICT TO A-1, AGRICULTURAL DISTRICT IN THE 7TH CIVIL DISTRICT OF SULLIVAN COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on second reading in a roll call vote: Duncan, George, McIntire, Mitchell, Olterman and Parham voting "aye."

2. Vacate a Portion of Enterprise Place Right-of-Way (AF: 190-2016) (Jessica Harmon).

Motion/Second: Parham/George, to pass:

ORDINANCE NO. 6593, AN ORDINANCE TO VACATE A SECTION OF PUBLIC RIGHT-OF-WAY THAT IS AT THE END OF THE CURRENT ENTERPRISE PLACE

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, August 2, 2016**

SITUATED IN THE CITY, THIRTEENTH CIVIL DISTRICT OF SULLIVAN COUNTY;
AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on second reading in a roll call vote: Duncan, George, McIntire, Mitchell,
Olterman and Parham voting "aye."

**3. Award Contract and Amend the Budget for the ARC Sewer
System Upgrades Project (AF: 193-2016) (Ryan McReynolds, Chad Austin)**

Motion/Second: Olterman/Duncan, to pass:

ORDINANCE NO. 6594, AN ORDINANCE TO AMEND THE SEWER PROJECT FUND
BUDGET BY APPROPRIATING GRANT FUNDS FOR THE YEAR ENDING JUNE 30,
2016; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on second reading in a roll call vote: Duncan, George, McIntire, Mitchell,
Olterman and Parham voting "aye."

D. OTHER BUSINESS.

**1. Enter into an Agreement with W-L Construction & Paving Inc.
for Paving a Portion of S. Wilcox Drive (AF: 202-2016) (Ryan McReynolds).**

Motion/Second: Parham/George, to pass:

Resolution No. 2017-015, A RESOLUTION APPROVING AN AGREEMENT WITH W-L
CONSTRUCTION & PAVING, INC. AND AUTHORIZING THE MAYOR TO EXECUTE
THE AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO
EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

**2. Adoption of the Tennessee Department of Transportation's
(TDOT's) Consultant Selection Policy and Establish the City Manager as the
Legally Designated Selection Authority for this Policy (AF: 201-2016)
(Ryan McReynolds)**

Motion/Second: Olterman/Duncan, to pass:

Resolution No. 2017-016, A RESOLUTION APPROVING AND ADOPTING THE
TENNESSEE DEPARTMENT OF TRANSPORTATION'S CONSULTANT SELECTION
POLICY; DESIGNATING THE CITY MANAGER AS THE LEGALLY DESIGNATED
SELECTION AUTHORITY FOR THE POLICY; AND AUTHORIZING THE MAYOR TO
EXECUTE THE AGREEMENT AS AGENCY HEAD, AND ALL OTHER DOCUMENTS
NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE
AGREEMENT

Passed: All present voting "aye."

**3. Agreement with KHRA to Renew Cooperation Agreement for
PILOT Allowing Transfer of PILOT for Specified Projects (AF: 207-2016)
(Lynn Tully).**

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, August 2, 2016**

Motion/Second: Mitchell/Olterman, to pass:

Resolution No. 2017-017, A RESOLUTION APPROVING A COOPERATION AGREEMENT WITH THE KINGSPORT HOUSING AND REDEVELOPMENT AUTHORITY (KHRA); AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AS AGENCY HEAD, AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

4. Agreement with KHRA to Approve a PILOT Agreement with Myrtle Street Redevelopment, LLC (AF: 208-2016) (Lynn Tully).

Motion/Second: Duncan/Mitchell, to pass:

Resolution No. 2017-018, A RESOLUTION APPROVING A PAYMENT IN LIEU OF TAXES PROGRAM FOR THE KINGSPORT HOUSING & REDEVELOPMENT AUTHORITY

Passed: All present voting "aye."

5. Agreement with KHRA to Approve a PILOT Agreement with Riverview Place, L.P. (AF: 209-2016) (Lynn Tully).

Motion/Second: Parham/Olterman, to pass:

Resolution No. 2017-019, A RESOLUTION APPROVING A PAYMENT IN LIEU OF TAXES AGREEMENT BETWEEN KINGSPORT HOUSING & REDEVELOPMENT AUTHORITY AND RIVERVIEW PLACE, L.P.

Passed: All present voting "aye."

E. APPOINTMENTS/REAPPOINTMENTS. None.

VII. CONSENT AGENDA. (These items are considered under one motion.)

Motion/Second: George/Mitchell, to adopt:

1. Agreement with FC Dallas Tri Soccer Organization (AF: 204-2016) (Morris Baker).

Pass:

Resolution No. 2017-020, A RESOLUTION APPROVING AGREEMENTS WITH FC DALLAS TRI, AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENTS AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

2. Bid Award for Purchase of Police Uniforms (AF: 205-2016) (David Quillin, Chris McCartt).

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, August 2, 2016**

Pass:

Resolution No. 2017-021, A RESOLUTION AWARDDING THE BID FOR THE PURCHASE OF POLICE UNIFORMS TO CMS UNIFORMS & EQUIPMENT, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER FOR THE SAME

Passed: All present voting "aye."

3. Condemn Easements and Right-of-Ways for Colonial Heights Sewer Project – Phase 3 (AF: 200-2016) (Mike Billingsley).

Pass:

Resolution No. 2017-022, A RESOLUTION TO AUTHORIZE CONDEMNATION PROCEEDINGS FOR PHASE 3 OF THE COLONIAL HEIGHTS SANITARY SEWER EXTENSION PROJECT

Passed: All present voting "aye."

VIII. COMMUNICATIONS.

- A. **CITY MANAGER.** Mr. Fleming stated former Mayor Dennis Phillips was at home recovering from surgery, noting he sent a message letting him know he was in our thoughts and prayers.

- B. **MAYOR AND BOARD MEMBERS.** Alderman Duncan stated his tie was signed by the Kingsport Mets, noting the quality of players and pointing out it was the longest relationship with a city and the minor leagues. He also commented on the upcoming Netherland Inn Lo County Boil fundraiser and invited everyone to buy a ticket. Alderman Mitchell stated this Thursday night is the Sip and Stroll downtown and also the State of the Theater event outside. Alderman Parham commented on an insert in the paper regarding the accomplishments of the school system. Alderman George stated Bays Mountain gave a great presentation yesterday and also there will be a pancake breakfast Saturday sponsored by her Rotary Club. She asked people to support the Lo Country Boil, stating it is a wonderful event and worth the ticket. Ms. George also pointed out there will be a free bluegrass concert at Allandale. Alderman Olterman welcomed all the teachers back and wished the schools luck in their upcoming fall sports. He also commented on the many scholarships that have been awarded to athletes and band members at Dobyns Bennett. Vice-Mayor stated Thursday was election and encouraged everyone to vote. He reminded everyone to be careful since the school children were out and about. Lastly he congratulated the Water/Wastewater Distribution department for working 1,000 days without a lost-time accident.

- C. **VISITORS.** None.

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, August 2, 2016**

IX. ADJOURN. Seeing no other business for consideration at this meeting, Vice Mayor McIntire adjourned the meeting at 7:56 p.m.

ANGELA MARSHALL
Deputy City Recorder

JOHN CLARK
Mayor



AGENDA ACTION FORM

Bonds Issued by the Health and Educational Facilities Board of Blount County for Two Facilities in Kingsport Owned by Asbury Place

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager

Action Form No.: AF-213-2016
 Work Session: August 15, 2016
 First Reading: N/A

Final Adoption: August 16, 2016
 Staff Work By: Mike Billingsley
 Presentation By: Mike Billingsley

Recommendation:

Hold a public hearing and approve the resolution.

Executive Summary:

Asbury Place is a non-profit provider of continuing care. It has two facilities in Kingsport (Steadman and Baysmont) and one in Maryville. The Health and Educational Facilities Board of Blount County has agreed to undertake a bond issue for Asbury, but in order to finance improvements in Kingsport, it needs three things: (i) hold a public hearing relative to the financing; (ii) receive a federal tax approval (called a TEFRA approval) from the city's mayor and (iii) receive a state law approval to let the Health and Educational Facilities Board of Blount County finance improvements in Kingsport. The board of mayor and aldermen is the only body that can accomplish all 3 things at the same time, since Asbury's two facilities in Kingsport are in different counties.

A notice of public hearing was published in the Kingsport Times News on August 2, 2016. The hearing is needed to meet certain federal tax requirements.

T.C.A. § 48-101-308(a)(5) provides that a corporation such as the Blount County Board created under the Act may not undertake the financing of a project located outside Blount County, Tennessee except after the approval of such financing by appropriate resolution duly adopted by an entity designated in said subsection 48-101-308(a)(5). The board of mayor and aldermen is the appropriate governing body, as designated by the Act, to adopt such resolution, with respect to facilities in the City of Kingsport. Adoption of the attached resolution is needed to comply with a state law requirement that requires Kingsport to permit the Blount County Health Ed Board to finance assets that are located in Kingsport.

According to Mark Mamantov, attorney for the Health and Educational Facilities Board of Blount County, the city will have no responsibility for issuing any bonds; will have no responsibility whatsoever for the bonds issued by the Health and Educational Facilities Board of Blount County; and the proposed transaction will in no way affect the city's "bank qualified" limit.

Attachments:

- 1. Resolution

	Y	N	Fo
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Oltzman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF
THE CITY OF KINGSPORT, TENNESSEE

WHEREAS, Asbury, Inc., a Tennessee non-profit corporation ("Asbury"), has requested The Health and Educational Facilities Board of Blount County, Tennessee (the "Blount County Board") to issue up to \$54,000,000 of its revenue bonds, in multiple series (collectively, the "Bonds"), pursuant to Part 3 of Chapter 101 of Title 48 of Tennessee Code Annotated (the "Act"), the proceeds of which will be used to make a loan to Asbury, Inc. (the "Asbury") for various purposes, including but not limited to, financing or refinancing the costs of the expansion, improvement, renovation and equipping of the Asbury's continuing care facilities located at 1300 Bloomington Hill Pike, Kingsport, Tennessee, known as the Steadman Hill Campus, and refinancing the costs of the acquisition, expansion, improvement, renovation and equipping of Asbury's continuing care facilities located at 100 Netherland Lane, Kingsport, Tennessee, known as the Baysmont Campus; and

WHEREAS, Tennessee Code Annotated Section 48-101-308(a)(5) provides that a corporation such as the Blount County Board created under the Act may not undertake the financing of a project located outside Blount County, Tennessee except after the approval of such financing by appropriate resolution duly adopted by an entity designated in said subsection 48-101-308(a)(5); and

WHEREAS, the Board of Mayor and Aldermen of the City of Kingsport, Tennessee (the "Board of Mayor and Aldermen") is the appropriate governing body, as designated by the Act, to adopt such resolution, with respect to facilities in the City of Kingsport, and the Steadman Hill Campus and Baysmont Campus referred to above are both located in the City of Kingsport, Tennessee.

NOW, THEREFORE, BE IT RESOLVED that:

1. The Board of Mayor and Aldermen hereby approves the issuance of the Bonds by the Blount County Board to finance or refinance costs relating to the expansion, improvement, renovation and equipping of the Steadman Hill Campus and to refinance costs relating to the acquisition, expansion, improvement, renovation and equipping of the Baysmont and approves the issuance of any bonds by the Blount County Board to refund such bonds and/or to finance capital improvements at such facilities that are deemed needed by the Asbury within the next three years.

2. The officers of the City of Kingsport are authorized to execute and deliver all such certificates and statements as may be reasonably required in connection with the issuance of the Bonds, including a public approval certificate to be executed by the Mayor to comply with federal tax law requirements.

3. In no event shall the City of Kingsport or any instrumentality, board or commission thereof have any obligation with respect to the Bonds, including any obligation to pay such Bonds in any manner whatsoever.

4. This resolution shall take effect upon its passage.

JOHN CLARK
Mayor

ATTEST:

JAMES H. DEMMING
City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY
City Attorney

CERTIFICATE

I, JAMES DEMMING, City Recorder of the City of Kingsport, Tennessee and keeper of the official minutes of the Board of Mayor and Aldermen of the City of Kingsport, Tennessee (the "Board of Mayor and Aldermen"), do hereby certify that the foregoing is a true and complete copy of a resolution duly adopted by the Board of Mayor and Aldermen at a meeting duly called and held on August 16, 2016, and that such resolution remains in full force and effect on the date hereof.

This _____ day of August, 2016.

City Recorder



AGENDA ACTION FORM

Amend Zoning of a Portion of Parcel 1, Tax Map 46G, Located Adjacent to the Intersection Gibson Mill Road and West Ravine Road

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *JF*

Action Form No.: AF-211-2016
Work Session: August 15, 2016
First Reading: August 16, 2016

Final Adoption: September 6, 2016
Staff Work By: Ken Weems
Presentation By: Ken Weems

Recommendation:

- Hold public hearing
- Approve ordinance amending the zoning ordinance to rezone a portion of parcel 1 from R-1B, Residential District to B-4P, Planned Business District.

Executive Summary:

This is an owner-requested rezoning of approximately 2.947 acres located adjacent to the intersection of Gibson Mill Road and West Ravine Road from R-1B to B-4P. The purpose of the rezoning request is to accommodate a new single story building for Associated Orthopaedics. As of August 9, 2016, the Planning Department has not received any public comment about the rezoning proposal. During their July 2016 regular meeting, the Kingsport Regional Planning Commission voted unanimously to send a favorable recommendation for the rezoning to the Board of Mayor and Aldermen. The Notice of Public Hearing was published on August 1, 2016.

Attachments:

1. Notice of Public Hearing
2. Zoning Ordinance
3. Staff Report

	<u>Y</u>	<u>N</u>	<u>O</u>
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN to all citizens of the City of Kingsport, Tennessee, to all persons interested, and the public at large that the City of Kingsport Board of Mayor and Aldermen will conduct a Public Hearing during its regular business meeting on August 16, 2016 to consider the rezoning for parcel 1 of tax map 46G located along Gibson Mill Road from R-1B District to B-4P District. The regular business meeting will begin at 7:00 p.m. in the large courtroom located on the second floor of City Hall, at 225 W. Center Street, Kingsport, Tennessee.

The property proposed for rezoning is generally described as follows:

Beginning at a point in the line of Groseclose (Book 337A, Page 335), a corner of the remaining property of Wellmont Health System (Book 2421C, Page 424) and being a corner of the westerly right of way line of Gibson Mill Road (formerly Lee Street); thence with said right of way line, S 38°21'47" E 10.64' to a point, corner to City of Kingsport, Tennessee property (Book 2619C, Page 362); thence continuing with the westerly right of way line of Gibson Mill Road, also being the line of said City of Kingsport, Tennessee, two calls: (1) on a curve to the left, radius 370.00', delta 22°41'36", arc length 146.55' and chord S 27°49'00" E 145.59' to a point, (2) S 39°09'50" E 34.17' to a point; thence with the northerly right of way line of W Ravine Road, also being the line of said City of Kingsport, Tennessee, two calls: (1) on a curve to the right, radius 90.00', delta 47°46'56", arc length 75.06' and chord S 24°15'49" W 72.90' to a point, (2) S 50°50'10" W 506.89' to a point; thence a new line through said Wellmont Health System, N 38°37'37" W 225.79' to a point in the line of said Groseclose; thence with the line of said Groseclose, N 51°22'23" E 598.79' to the point of Beginning, containing 2.947± acres.

All interested persons are invited to attend this meeting and public hearing. A detailed map and description is on file in the offices of the City Manager, Kingsport Library, and Planning Manager for inspection. Additional information concerning this proposal may be obtained by contacting the Kingsport Planning Division of the Development Services Department, telephone 423-229-9485.

CITY OF KINGSPORT
Angie Marshall, Deputy City Clerk
PIT: 8/1/2016

ORDINANCE NO. _____

AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO GIBSON MILL ROAD FROM R-1B, RESIDENTIAL DISTRICT TO B-4P, PLANNED BUSINESS DISTRICT IN THE 11TH CIVIL DISTRICT OF SULLIVAN COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, AS FOLLOWS:

SECTION I. That the zoning code, text, and map, be and the same is hereby further amended to rezone property adjacent to Gibson Mill Road from R-1B, Residential District to B-4P, Planned Business District in the 11th Civil District of Sullivan County; said area to be rezoned being further and more particularly described as follows:

Beginning at a point in the line of Groseclose (Book 337A, Page 335), a corner of the remaining property of Wellmont Health System (Book 2421C, Page 424) and being a corner of the westerly right of way line of Gibson Mill Road (formerly Lee Street); thence with said right of way line, S 38°21'47" E 10.64' to a point, corner to City of Kingsport, Tennessee property (Book 2619C, Page 362); thence continuing with the westerly right of way line of Gibson Mill Road, also being the line of said City of Kingsport, Tennessee, two calls: (1) on a curve to the left, radius 370.00', delta 22°41'36", arc length 146.55' and chord S 27°49'00" E 145.59' to a point, (2) S 39°09'50" E 34.17' to a point; thence with the northerly right of way line of W Ravine Road, also being the line of said City of Kingsport, Tennessee, two calls: (1) on a curve to the right, radius 90.00', delta 47°46'56", arc length 75.06' and chord S 24°15'49" W 72.90' to a point, (2) S 50°50'10" W 506.89' to a point; thence a new line through said Wellmont Health System, N 38°37'37" W 225.79' to a point in the line of said Groseclose; thence with the line of said Groseclose, N 51°22'23" E 598.79' to the point of Beginning, containing 2.947± acres.

SECTION II. Any person violating any provisions of this ordinance shall be guilty of an offense and upon conviction shall pay a penalty of FIFTY DOLLARS (\$50.00) for each offense. Each occurrence shall constitute a separate offense.

SECTION III. That this ordinance shall take effect from and after the date of its passage and publication, as the law directs, the public welfare of the City of Kingsport, Tennessee requiring it.

JOHN CLARK
Mayor

ATTEST:

JAMES H. DEMMING
City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY
City Attorney

PASSED ON 1ST READING _____
PASSED ON 2ND READING _____

Kingsport Regional Planning Commission

Rezoning Report

File Number 16-101-00008

Denial:		Reason for Denial:	
Deferred:		Reason for Deferral:	

PROPERTY INFORMATION	
ADDRESS	yet to be assigned street address
DISTRICT	11
OVERLAY DISTRICT	n/a
EXISTING ZONING	R-1B (Residential District)
PROPOSED ZONING	B-4P (Planned Business District)
ACRES	2.947 +/-
EXISTING USE	vacant land and parking lot
PROPOSED USE	future home of Associated Orthopaedics (medical office use)

PETITIONER

ADDRESS **1905 American Way, Kingsport, TN 37660**

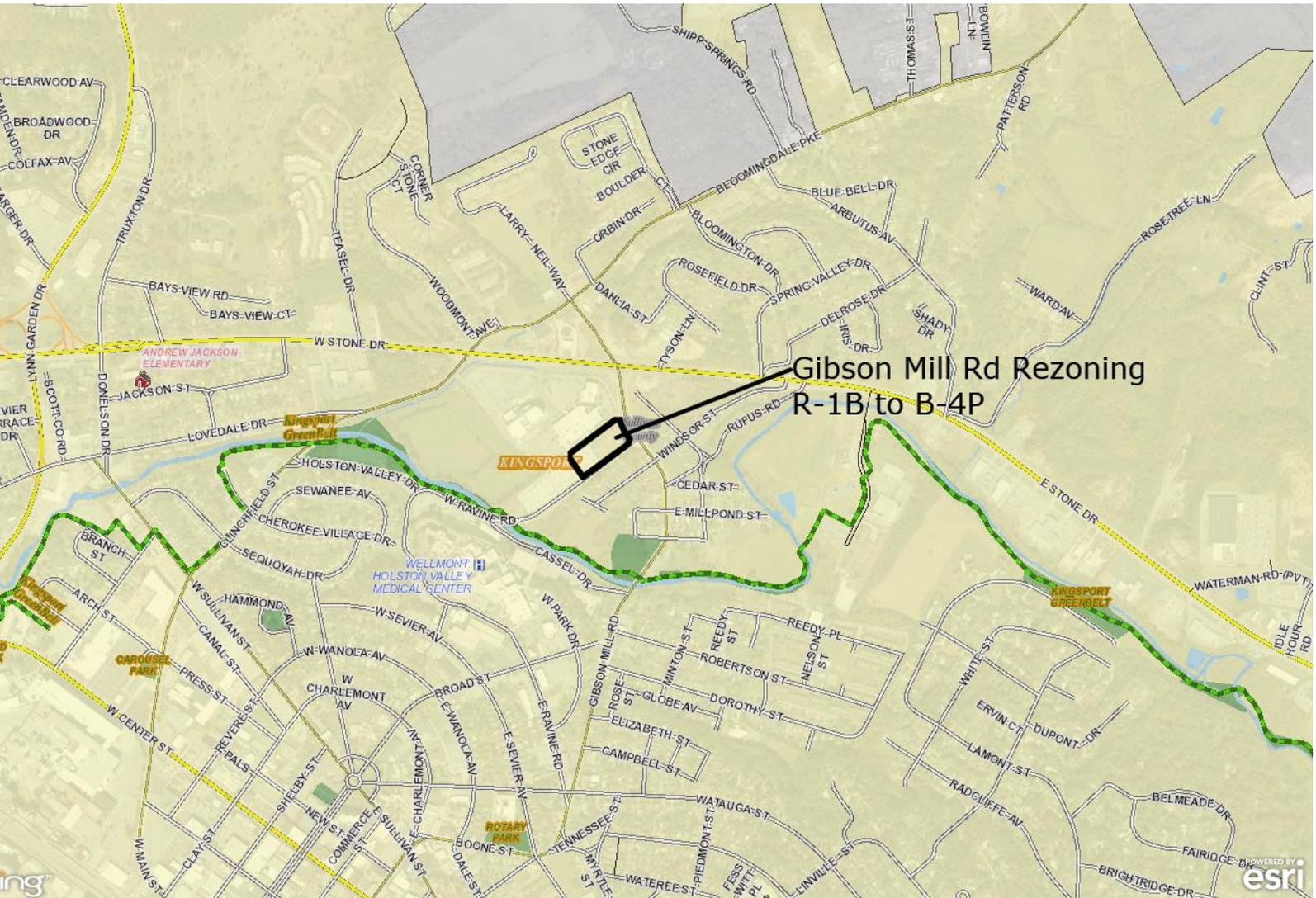
REPRESENTATIVE

PHONE **(423) 224-5002**

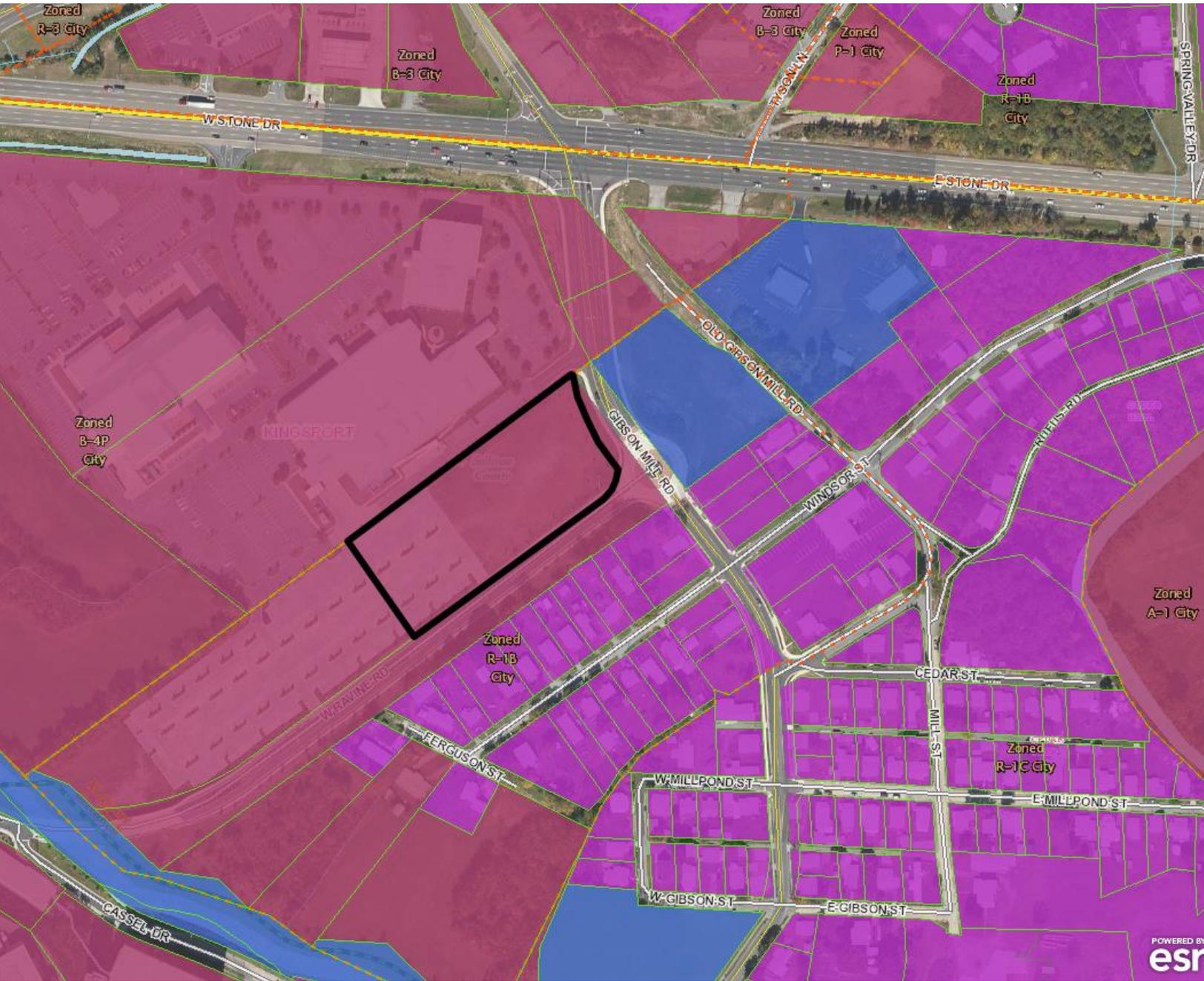
INTENT

To rezone from R-1B (Residential District) to B-4P (Planned Business District) to accommodate the future site of Associated Orthopaedics.

Vicinity Map



Future Land Use Plan 2030



Aerial



West View (Toward Existing Parking Lot)



South View (W. Ravine Rd.)



North View (Toward Existing Medical Campus)



East View (Future Building Site)



Location	Parcel / Zoning Petition	Zoning / Name	History Zoning Action Variance Action
North, East, Northwest	1	<u>Zone: City B-4P</u> Use: medical office	1999 special exception granted by the BZA for medical office use.
Further North and Northwest	2	<u>Zone: City B-4P</u> Use: medical office campus parking lot	n/a
East	3	<u>Zone: City R-1B</u> Use: single family/ vacant lots	n/a
Further East	4	<u>Zone: City R-1B</u> Use: church	n/a
Southeast and South	5	<u>Zone: City R-1B</u> Use: single family	n/a
Further South	6	<u>Zone: City R-1B</u> Use: vacant/ floodplain	n/a
West	7	<u>Zone: City B-4P</u> Use: vacant/ floodplain	n/a

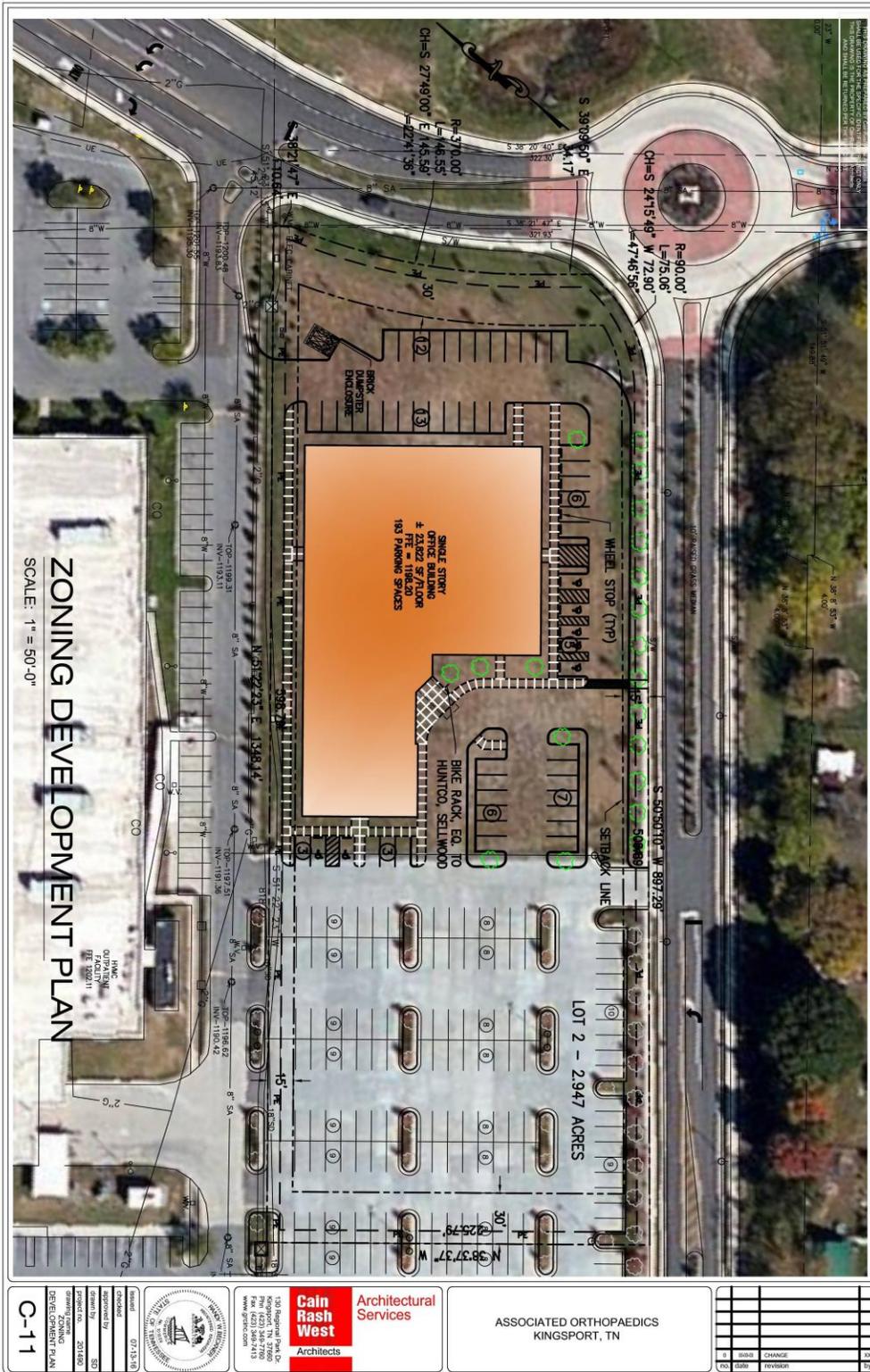
EXISTING USES LOCATION MAP



Prepared by Kingsport Planning Department for the Kingsport Regional Planning Commission Meeting on July 28, 2016

Zoning Development Plan

plotted: 7/13/2016 4:43:58 PM file: 3664 ASSOCORTHOPEAEDICS ZONING DEVELOPMENT PLAN 071316.DWG



**Parking Summary: Total Required: 86 (based upon providers and staff employees)
Total Provided: 170 (121 existing parking spaces and 49 new parking spaces)**

Standards of Review

Planning Staff shall, with respect to each zoning application, investigate and make a recommendation with respect to factors 1 through 10, below, as well as any other factors it may find relevant.

1. **Whether or not the proposal will permit a use that is suitable in view of the use and development of adjacent and nearby Property?** The proposal will permit a use that is suitable with adjacent property as an extension of the existing medical office campus.
2. **Whether or not the proposal will adversely affect the existing use or usability of adjacent or nearby property?** The adjacent and nearby property will not be adversely affected by the proposal. The existing tree line along W. Ravine Rd. provides an appropriate visual buffer between existing single family use and the rezoning site.
3. **Whether the property to be affected by the proposal has a reasonable economic use as currently zoned?** The property does not have a reasonable economic use as it is currently zoned for single family homes. The orthopaedic medical office use is most appropriate for the site, the extent of which will end at and be bordered by W. Ravine Rd.
4. **Whether the proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities or schools?** The proposed use will not cause excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.
5. **Whether the proposal is in conformity with the policies and intent of the land use plan?**

Proposed use: future medical office

The Future Land Use Plan Map recommends Retail use

6. **Whether there are other existing or changed conditions affecting the use and development of the property which gives supporting grounds for either approval or disapproval of the proposal?** The existing conditions support approval of the proposed rezoning.

7. **Whether the zoning proposal will permit a use which can be considered environmentally adverse to the natural resources, environment and citizens of the City of Kingsport?** There are no adverse uses proposed.
8. **Whether the change will create an isolated district unrelated to similar districts:** The proposed rezoning will be an extension of the existing B-4P district from the north.
9. **Whether the present district boundaries are illogically drawn in relation to existing conditions?** The present district boundaries are illogically drawn, as single family use is not an appropriate use for the area based on the existing parking lot and site configuration which is most appropriate for medical office campus extension.
10. **Whether the change will constitute a grant of special privilege to an individual as contrasted to the general welfare?** The change will not allow a special privilege to an individual as contrasted to the general welfare.

CONCLUSION

Staff recommends APPROVAL to rezone from R-1B to B-4P. The proposed B-4P zone is consistent with the future land use plan.



AGENDA ACTION FORM

Annex/Adopt Plan of Services for the Camp Bays Mountain Annexation and Amend Zoning

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager *JF*

Action Form No.: AF-212-2016
 Work Session: August 15, 2016
 First Reading: August 16, 2016
 Final Adoption: September 6, 2016
 Staff Work By: Ken Weems
 Presentation By: Ken Weems

Recommendation:

- Hold public hearing
- Approve resolution for the Camp Bays Mountain annexation
- Approve ordinance amending the zoning ordinance for the Camp Bays Mountain annexation
- Approve resolution adopting a plan of services for the annexation area

Executive Summary:

This is the owner-requested Camp Bays Mountain annexation of approximately 80 acres located off Hood Road. The current county zoning of the property is A-1 (Agricultural District). The proposed city zoning for the area is A-1 (Agricultural District). The Holston Conference of the United Methodist Church is requesting annexation to take advantage of both City water and sanitary sewer services. During their July 2016 regular meeting, the Kingsport Regional Planning Commission voted unanimously to send a favorable recommendation for the annexation, zoning, and plan of services to the Board of Mayor and Aldermen for this annexation. The Notice of Public Hearing was published August 1, 2016.

Attachments:

1. Notice of Public Hearing
2. Annexation Resolution
3. Zoning Ordinance
4. POS Resolution
5. Staff Report

	<u>Y</u>	<u>N</u>	<u>O</u>
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN to all citizens of the City of Kingsport, Tennessee, to all persons interested, and the public at large that the City of Kingsport Board of Mayor and Aldermen will conduct a Public Hearing during its regular business meeting on Tuesday, August 16, 2016, to consider the annexation, zoning, and plan of services for the Camp Bays Mountain annexation. The regular business meeting will begin at 7:00 p.m. in the large courtroom located on the second floor of City Hall, at 225 W. Center Street, Kingsport, Tennessee.

The property proposed for annexation is generally described as follows:

BEGINNING at a point, said point being the southeastern corner of parcel 25, Tax Map 75F; thence in a northeasterly direction, following the eastern boundary of parcels 25 and 28, approximately 5,159 feet to a point, said point being the northern corner of parcel 28; thence in a southwesterly direction, approximately 420 feet to a point, said point being the western corner of parcel 28; thence in a southeasterly direction, approximately 3,539 feet to a point, said point lying on the boundary of parcel 25 in common with the western right-of-way of Hood Road; thence in a northeasterly direction, following the northern boundary of Hood Road right-of-way, approximately 235 feet to a point, said point being the northern corner of parcel 25.20; thence in a southeasterly direction, approximately 123 feet to a point, said point being the eastern corner of parcel 25.20; thence in a southwesterly direction, approximately 165 feet to a point, said point being the southeastern corner of parcel 25.20; thence in a southwesterly direction, approximately 210 feet to a point, said point being the southwestern corner of parcel 25.20 in common with the eastern right-of-way of Hood Road; thence in a southeasterly direction, following the eastern right-of-way of Hood Road, approximately 760 feet to a point, said point being the northwestern corner of parcel 23.50; thence in an easterly direction, following the southern boundary of parcel 25, approximately 1,480 feet to the point of BEGINNING, and being all of parcels 25 and 28, Tax Maps 75B, 75C, 75F, 75G, and 75K as shown on the August 2015 Sullivan County Tax Maps.

All interested persons are invited to attend this meeting and public hearing. A detailed map, description, and plan of services document is on file in the offices of the City Manager, Planning Manager, and Kingsport Library for inspection. Additional information concerning this proposal may be obtained by contacting the Kingsport Planning Division of the Development Services Department, telephone 423-229-9485.

CITY OF KINGSPORT
James H. Demming, City Recorder
P1T: 8/1/16

RESOLUTION NO. _____

A RESOLUTION TO ANNEX THAT CERTAIN TERRITORY ADJOINING THE PRESENT CORPORATE BOUNDARIES OF THE CITY OF KINGSPORT, EMBRACING THAT CERTAIN PART OF THE 13th CIVIL DISTRICT OF SULLIVAN COUNTY, TENNESSEE, AND KNOWN AS THE CAMP BAYS MOUNTAIN ANNEXATION, AS HEREINAFTER DESCRIBED; TO INCORPORATE THE SAME WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF KINGSPORT, TENNESSEE; AND TO FIX THE EFFECTIVE DATE OF THIS RESOLUTION

WHEREAS, a public hearing before the board of mayor and aldermen of the City of Kingsport, Tennessee, was held on the 16th day of August 2016, and notice thereof published in the Kingsport Times-News on the 1st day of August 2016; and

WHEREAS, the Board of Mayor and Aldermen finds that the annexation will materially benefit the health, safety, and welfare of the citizens and property owners of the city and the territory annexed; and

WHEREAS, the annexation of such property is deemed necessary for the welfare of the residents and property owners thereof and the city as a whole; and

WHEREAS, pursuant to *Tenn. Code Ann.* § 6-51-104(a) the property owners of the affected territory have requested annexation of their property by the City of Kingsport by submitting written consent signed by the property owners to the city; and

WHEREAS, a plan of services for this area was adopted by resolution on the 16th day of August 2016, as required by *Tenn. Code Ann.* § 6-51-102, *et seq.*

BE IT ORDAINED BY THE CITY OF KINGSPORT, AS FOLLOWS:

SECTION I. Pursuant to the authority conferred by Tennessee Code Annotated §6-51-102 *et seq.* and upon written consent signed by the property owners in the affected territory submitted to the city there is here-by annexed to the City of Kingsport, Tennessee, and incorporated within the corporate boundaries thereof, the following described territory adjoining the present corporate boundaries: embracing that certain part of Civil District No. 13 of Sullivan County, Tennessee, and more fully described to-wit:

BEGINNING at a point, said point being the southeastern corner of parcel 25, Tax Map 75F; thence in a northeasterly direction, following the eastern boundary of parcels 25 and 28, approximately 5,159 feet to a point, said point being the northern corner of parcel 28; thence in a southwesterly direction, approximately 420 feet to a point, said point being the western corner of parcel 28; thence in a southeasterly direction, approximately 3,539 feet to a point, said point lying on the boundary of parcel 25 in common with the western right-of-way of Hood Road; thence in a northeasterly direction, following the northern boundary of Hood Road right-of-way, approximately 235 feet to a point, said point being the northern corner of parcel 25.20; thence in a southeasterly direction, approximately 123 feet to a point, said point being the eastern corner of parcel 25.20; thence in a southwesterly direction, approximately 165 feet to a point, said

point being the southeastern corner of parcel 25.20; thence in a southwesterly direction, approximately 210 feet to a point, said point being the southwestern corner of parcel 25.20 in common with the eastern right-of-way of Hood Road; thence in a southeasterly direction, following the eastern right-of-way of Hood Road, approximately 760 feet to a point, said point being the northwestern corner of parcel 23.50; thence in an easterly direction, following the southern boundary of parcel 25, approximately 1,480 feet to the point of BEGINNING, and being all of parcels 25 and 28, Tax Maps 75B, 75C, 75F, 75G, and 75K as shown on the August 2015 Sullivan County Tax Maps.

SECTION II. That this resolution shall take effect thirty (30) days from and after the date of its adoption, the public welfare of the citizens of Kingsport, Tennessee requiring it.

ADOPTED this the 16th day of August 2016.

JOHN CLARK, Mayor

ATTEST:

JAMES H. DEMMING, City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, City Attorney

ORDINANCE NO. _____

AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO HOOD ROAD FROM COUNTY A-1, AGRICULTURAL DISTRICT TO CITY A-1, AGRICULTURAL DISTRICT IN THE 13TH CIVIL DISTRICT OF SULLIVAN COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, AS FOLLOWS:

SECTION I. That the zoning code, text, and map, be and the same is hereby further amended to rezone property adjacent to Hood Road from County A-1, Agricultural District to City A-1, Agricultural District in the 13th Civil District of Sullivan County; said area to be rezoned being further and more particularly described as follows:

BEGINNING at a point, said point being the southeastern corner of parcel 25, Tax Map 75F; thence in a northeasterly direction, following the eastern boundary of parcels 25 and 28, approximately 5,159 feet to a point, said point being the northern corner of parcel 28; thence in a southwesterly direction, approximately 420 feet to a point, said point being the western corner of parcel 28; thence in a southeasterly direction, approximately 3,539 feet to a point, said point lying on the boundary of parcel 25 in common with the western right-of-way of Hood Road; thence in a northeasterly direction, following the northern boundary of Hood Road right-of-way, approximately 235 feet to a point, said point being the northern corner of parcel 25.20; thence in a southeasterly direction, approximately 123 feet to a point, said point being the eastern corner of parcel 25.20; thence in a southwesterly direction, approximately 165 feet to a point, said point being the southeastern corner of parcel 25.20; thence in a southwesterly direction, approximately 210 feet to a point, said point being the southwestern corner of parcel 25.20 in common with the eastern right-of-way of Hood Road; thence in a southeasterly direction, following the eastern right-of-way of Hood Road, approximately 760 feet to a point, said point being the northwestern corner of parcel 23.50; thence in an easterly direction, following the southern boundary of parcel 25, approximately 1,480 feet to the point of BEGINNING, and being all of parcels 25 and 28, Tax Maps 75B, 75C, 75F, 75G, and 75K as shown on the August 2015 Sullivan County Tax Maps.

SECTION II. Any person violating any provisions of this ordinance shall be guilty of an offense and upon conviction shall pay a penalty of FIFTY DOLLARS (\$50.00) for each offense. Each occurrence shall constitute a separate offense.

SECTION III. That this ordinance shall take effect from and after the date of its passage

and publication, as the law directs, the public welfare of the City of Kingsport, Tennessee requiring it.

JOHN CLARK
Mayor

ATTEST:

JAMES H. DEMMING
City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY
City Attorney

PASSED ON 1ST READING _____
PASSED ON 2ND READING _____

RESOLUTION NO.

A RESOLUTION ADOPTING A PLAN OF SERVICES FOR THE CAMP BAYS MOUNTAIN ANNEXATION OF THE CITY OF KINGSPORT, TENNESSEE

WHEREAS, before any territories may be annexed under Tennessee Code Annotated §6-51-102, the governing body shall have previously adopted a plan of services setting forth the identification and timing of municipal services; and

WHEREAS, before any such plan of services shall have been adopted, it must have been submitted to the local planning commission for study and a written report; and

WHEREAS, a plan of services for the proposed Camp Bays Mountain annexation was submitted to the Kingsport Regional Planning Commission on July 28, 2016, for its consideration and a written report; and

WHEREAS, prior to the adoption of a plan of services, the City shall hold a public hearing; and

WHEREAS, a public hearing was held August 16, 2016; and

WHEREAS, notice of the time and place of the public hearing shall be published in a newspaper of general circulation in the municipality a minimum of seven (7) days prior to the hearing; and

WHEREAS, notice of the time and place of the public hearing was published in the Kingsport Times-News on August 1, 2016; and

WHEREAS, the City of Kingsport, pursuant to the provisions of Tennessee Code Annotated, §6-51-102 has endeavored to annex a portion of the 13th Civil District of Sullivan County, Tennessee, commonly known as the Camp Bays Mountain Annexation, said area being bounded and further described as follows:

BEGINNING at a point, said point being the southeastern corner of parcel 25, Tax Map 75F; thence in a northeasterly direction, following the eastern boundary of parcels 25 and 28, approximately 5,159 feet to a point, said point being the northern corner of parcel 28; thence in a southwesterly direction, approximately 420 feet to a point, said point being the western corner of parcel 28; thence in a southeasterly direction, approximately 3,539 feet to a point, said point lying on the boundary of parcel 25 in common with the western right-of-way of Hood Road; thence in a northeasterly direction, following the northern boundary of Hood Road right-of-way, approximately 235 feet to a point, said point being the northern corner of parcel 25.20; thence in a southeasterly direction, approximately 123 feet to a point, said point being the eastern corner of parcel 25.20; thence in a southwesterly direction, approximately 165 feet to a point, said point being the southeastern corner of parcel 25.20;

thence in a southwesterly direction, approximately 210 feet to a point, said point being the southwestern corner of parcel 25.20 in common with the eastern right-of-way of Hood Road; thence in a southeasterly direction, following the eastern right-of-way of Hood Road, approximately 760 feet to a point, said point being the northwestern corner of parcel 23.50; thence in an easterly direction, following the southern boundary of parcel 25, approximately 1,480 feet to the point of BEGINNING, and being all of parcels 25 and 28, Tax Maps 75B, 75C, 75F, 75G, and 75K as shown on the August 2015 Sullivan County Tax Maps.

AND WHEREAS, the City of Kingsport deems it advisable to adopt a Plan of Services for the proposed annexation area. Now, therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF KINGSFORT, TENNESSEE, AS FOLLOWS:

SECTION I. That a Plan of Services for the Camp Bays Mountain Annexation as bounded and described above is hereby adopted, subject to an enactment of an annexation resolution for the annexation area, the said Plan of Services to be as follows:

**Camp Bays Mountain Annexation
Plan of Services**

1. Police Protection

- A. On the date of annexation the Kingsport Police Department will respond to all calls for service for police protection, including criminal calls, traffic accidents and traffic related occurrences, and other prevention and interdiction calls for service.
- B. Effective with annexation, all resources currently available within the Kingsport Police Department will become available to the citizens of the area. The Kingsport Police Department has an authorized accredited force of 116 police officers and approximately 60 civilian personnel to provide services 24-hours per day, 365 days a year.
- C. The Kingsport Police Department is accredited with the Commission on Accreditation for Law Enforcement Agencies and has met 358 mandatory and 72 other-than mandatory standards in order to attain this status. Kingsport Police Department was only the third accredited department in the State of Tennessee and the first in northeast Tennessee.
- D. Upon annexation, existing police department personnel will be utilized to provide services by expanding the contiguous patrol sections to include the newly incorporated area. Existing police personnel and equipment will be shifted to provide needed coverage of the area. Each section will be patrolled by units of the Kingsport Police Department and will be augmented by other departments and units such as investigators, specialized assigned details etc.

- E. When needed, the Kingsport Police Department will hire additional police officers to provide more response to annexed areas. The officers will undergo 450 hours of basic recruit training before being certified as a police officer. Upon completion of the classroom training, the officers will undergo 480 hours of field officer training where they will work and be trained by designated training officers.
- F. The Kingsport Police Department will provide upon request crime prevention programs, traffic safety education programs, drug education/awareness programs including D.A.R.E. to the citizens of the area. Additional programs include department personnel to address groups on law enforcement topics or concerns, home and business security checks and establishing and maintaining neighborhood watch programs.
- G. The Kingsport Police Department currently maintains an approximate 5 minute average response time to emergency and urgent calls within the corporate limits.

2. Fire Protection

- A. On the operative date of annexation, the City of Kingsport will answer all calls for service for fire, disaster, hazardous materials, special rescue and medical first responder. The Kingsport Fire Department goes beyond the basic fire services required of a City Government.
- B. The City of Kingsport Fire Department is an Internationally Accredited Agency, one of only four in the State of Tennessee. We operate 8 fire stations, housing fire suppression, hazardous materials, rescue and other emergency equipment. Staffed by 106 full-time professional firefighters, 24 hours a day, 365 days a year to provide service. The City of Kingsport maintains a Class 2 insurance rating saving its residents the most possible on their insurance rates. Our response time average is approximately 4 minutes, 53 seconds after we receive the call from our dispatch center.
- C. Free fire safety inspections will be available upon request on the effective date of annexation. Water lines will be upgraded within five (5) years after the effective date of annexation to provide needed fire flow to protect the properties.
- D. All structures must be brought into compliance with the City-wide smoke detector ordinance within thirty (30) days of the effective date of annexation. This is strictly to provide residents with the best fire protection service available.
- E. The City of Kingsport Fire Department has a Hazardous Materials Response Team, which has state-of-the-art equipment to handle all calls of an emergency nature dealing with incidents relating to hazardous chemicals. The department also has a Technical Rescue Team that has specialized rescue capabilities and equipment for all types of hazards.
- F. The City of Kingsport Fire Department provides First Responder emergency medical services to all life-threatening medical emergencies resulting from serious illness or injury. We provide advanced life support (paramedics) for victims until ambulance service arrives for transport.

3. Water

- A. Water will be billed at in City rates rather than out of City rates, which will result in a reduction in water rates for annexed citizens already receiving City water. Those not currently receiving City water will be required to obtain a water-tap in order to obtain City water.
- B. Water line upgrades and the installation of fire hydrants will commence for adequate fire protection and will be completed within five (5) years after the effective date of annexation.
- C. The City of Kingsport Water Department operates and maintains a 28 MGD water filtration plant, 22 water storage tanks, 15 water booster station and over 750 miles of waterlines. The water treatment plant is staffed by state certified operators 24 hours a day, 365 days a year to provide safe drinking water to our customers.
- D. The City of Kingsport Water Department meets or exceeds water quality standards set forth by the State of Tennessee and the United States Environmental Protection Agency. The plant was the recipient of the 2005 Julian Fleming Award for Outstanding Water Treatment Plants.
- E. The Kingsport Water Treatment Plant has a capacity of 28 MGD and an average daily demand of 15 MGD leaving a surplus capacity of approximately 18 MGD for increased demand.
- F. The Water Distribution Division is managed with a professional staff who are members of key professional organizations such as: American Water Works Association, Tennessee Association of Utility Districts, National Society of Professional Engineers, American Society of Civil Engineers. Several key members of the staff also hold certificates and licenses in the operations of a distribution system in the State of Tennessee.

4. Electricity

Electric service in this area is currently under the jurisdiction of American Electric Power and is currently available.

5. Sanitary Sewer

- A. City of Kingsport sanitary sewer will be installed and extended to the property within five (5) years after the effective date of annexation. Citizens in the annexed territory will be responsible and required to obtain a sewer-tap from the City of Kingsport before connection to the sanitary sewer system.
- B. Sanitary sewer fees are based on usage of water and are direct reflection of the amount of water used by the resident.
- C. The City of Kingsport operates and maintains a 12.4 MGD wastewater treatment plant, 88 sewer lift stations and approximately 525 miles of sanitary sewer collection lines to provide sewer service to our customers.

- D. The City of Kingsport Wastewater Treatment Plant recently experienced over 21 million dollars of improvements to provide a reliable and dependable infrastructure.
- E. The wastewater treatment plant is staffed with State Certified Operators 24 hours a day, 365 days a year. Treatment plant operators exceed State of Tennessee training requirements.
- F. The Sewer Collection Division is managed with a professional staff who are members of key professional organizations such as: Water Environment Federation, Tennessee Association of Utility Districts, National Society of Professional Engineers, American Society of Civil Engineers. Several key members of the staff also hold certificates and licenses in the operations of a collection system in the State of Tennessee.

6. Solid Waste Disposal

Sanitation garbage (routine household refuse), trash (grass clippings, tree trimmings, bulky items), and recycling collection will be provided to the annexed area on the same basis as that received by properties located within the existing City Limits. Collection will begin within thirty (30) days following the effective date of annexation. Members of the collection crews receive ongoing training in their fields. The City of Kingsport also owns and operates a demolition landfill that residents can use for a fee. That landfill is supervised by a SWANA certified Manager of Landfill Operations. This supervisor also holds other certifications from SWANA and TDEC.

7. Public Road/Street Construction & Repair

- A. Emergency and routine maintenance of streets and street signs, pavement markings and other traffic control devices will begin on the operative date of annexation. Emergency pothole repairs are generally made within 24 hours of notification. Crews are available on a 24 hour basis for major emergency call-outs.
- B. Cleaning of streets of snow and ice clearing will begin on the operative date of annexation on the same basis as now provided within the present City limits. This includes major thoroughfares, State highways and emergency route to hospitals as first priority, with secondary/collector streets and finally residential streets in that order as priority II. Snow removal crews receive yearly training to help keep them up to date with changes in procedures and techniques. Snow removal crews also respond on a 24 hour emergency call in basis.
- C. Streets affected by utility construction will be repaired as soon as possible after the utility construction is completed.
- D. Routine Right of Way maintenance is also provided on the effective date of annexation. These crews include a certified Arborist, certified Pesticide Applicators, and other trained personnel to respond to emergencies and routine maintenance requests.
- E. The Streets and Sanitation Division is managed and supervised by a professional staff who are members in good standing of several Professional Organizations such as the Tennessee Chapter of the American Public Works Association, the national

chapter of the American Public Works Association, the Volunteer Chapter of the Solid Waste Association of North America, the national chapter of the Solid Waste Association of North America, the Tennessee Urban Forestry Council, the Tennessee Nursery and Landscape Association, National Arbor Day Association, Tennessee Vegetation Management Association, and the Keep Kingsport Beautiful Council. The staff receives ongoing training through these Professional Organizations. Members of the staff are active in their respective organizations. Members of the staff also serve as trainers and instructors for various training venues.

8. Recreational Facilities

- A. Residents of the annexed area may use existing City recreational facilities, programs, parks, etc. on the effective date of annexation at City rates rather than out of City rates.
- B. Residents of the annexed area may use all existing library facilities and will be exempt from the non-residential fee on the effective date of annexation.
- C. Residents of the annexed area (50 years or older) will be eligible to use the Senior Citizens Center with no non-residential fees and with transportation provided on the effective date of annexation.
- D. The Department of Parks and Recreation has more than 4,800 acres of city-owned land to provide parks and recreation programs to all our citizens. The amenities and programs offered by many of the parks and recreation areas through the Leisure Services Department include playing fields for baseball and softball, basketball courts, play grounds, volley ball, tennis courts, a skate park and concession areas and restrooms to serve these facilities. Other amenities offered include General meeting areas, multi-function areas, Community Centers, senior programs, Theater and Cultural Arts programs. Many of the parks have walking and hiking trails and Bays Mountain, the City's largest park, includes animal habitats, a farm area, camping sites, and a Planetarium.

9. Street Lighting

The annexation area does not contain any streets.

10. Zoning Services

- A. The area will be zoned A-1 (Agricultural District).
- B. The Kingsport Regional Planning Commission is the comprehensive planning agency and administers zoning and land subdivision regulations for the City of Kingsport as provided in State law. The Kingsport Regional Planning Commission consists of nine (9) commissioners appointed by the Mayor of the City of Kingsport.
- C. The Kingsport Regional Planning Commission will exercise planning and zoning activities for the area being annexed upon the operative date of annexation.

- D. Appeals to the Zoning regulations are heard by the Board of Zoning Appeals and variances are granted if the request meets the criteria established for granting variances under Tennessee Code Annotated.

11. Schools

- A. Upon annexation, children currently attending County schools will be allowed to attend City of Kingsport schools or remain in County schools per the prevailing County policy at the time.
- B. Tuition paid by non-city residents now attending City schools will cease upon the effective date of annexation and those students may continue to attend City schools without charge until graduation.
- C. Children at all grade levels may attend City schools tuition-free. Transportation will be provided for students, whose homes are more than 1.5 miles from their designated school, beginning with the school year following annexation.

The previous sections are titled and listed in the order prescribed by Tennessee Code Annotated 6-51-102(b) (2). The following sections are provided by the City of Kingsport in addition to the minimum requirements.

12. Traffic Control

The City will verify all street name signs and traffic control devices in accordance with the Manual on Uniform Traffic Control Devices.

13. Inspection Services

All inspection services now provided by the City on a fee basis (building, electrical, plumbing, gas, housing, sanitation, etc.) will begin in the annexed area on the effective date of annexation. A free safety inspection of plumbing vents will be required at the time sewer connections are made to make sure that proper protection is available to prevent sewer gas from entering houses.

14. Animal Control

Animal control service equivalent to that presently provided within the City will be extended to the annexed area on the effective date of annexation.

15. Storm Sewers

The installation of any needed storm sewers will be accomplished in accordance with existing standards and engineering principles provided for by present City policies. Maintenance of existing storm sewer and drainage systems is also provided on an as

needed basis. Response to emergency storm drainage calls is also provided on a 24 hour call in basis.

16. Leaf Removal

The City will collect loose leaves with the vacuum truck between October 15 and January 15, and it will be provided to the annexation area on the same basis as it is currently provided to other City residents beginning on the effective date of annexation. Bagged leaves are collected year round. Leaves are transported to the City's Demolition Landfill where they are composted and used as an amendment to existing dirt stockpiles. This enhanced dirt is then used on City Projects for backfill and topsoil applications.

17. Litter Control

The City's litter control program will be extended to the area on the effective date of annexation. It is provided on a regular schedule along major routes and on an "as needed" basis throughout the City.

18. Graffiti Control

The City's graffiti control program, which is aimed at eliminating graffiti on public rights-of-way such as bridge abutments, street signs, railroad underpasses, and the like, will be extended to the area on the effective date of annexation. It is provided on an "as needed/on call" basis. Response time for "offensive" graffiti removal is generally within 48 hours.

19. Other Services

All other services not classified under the foregoing headings such as Executive, Judicial, Legal, Personnel, Risk Management, Fleet Maintenance, Finance and Administration and other support services will be available upon the effective date of annexation.

SECTION II. This Resolution shall be effective from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August 2016.

ATTEST:

John Clark, Mayor

JAMES H. DEMMING
City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, City Attorney

City of Kingsport, Tennessee, Resolution No. ,
Ref: AF:

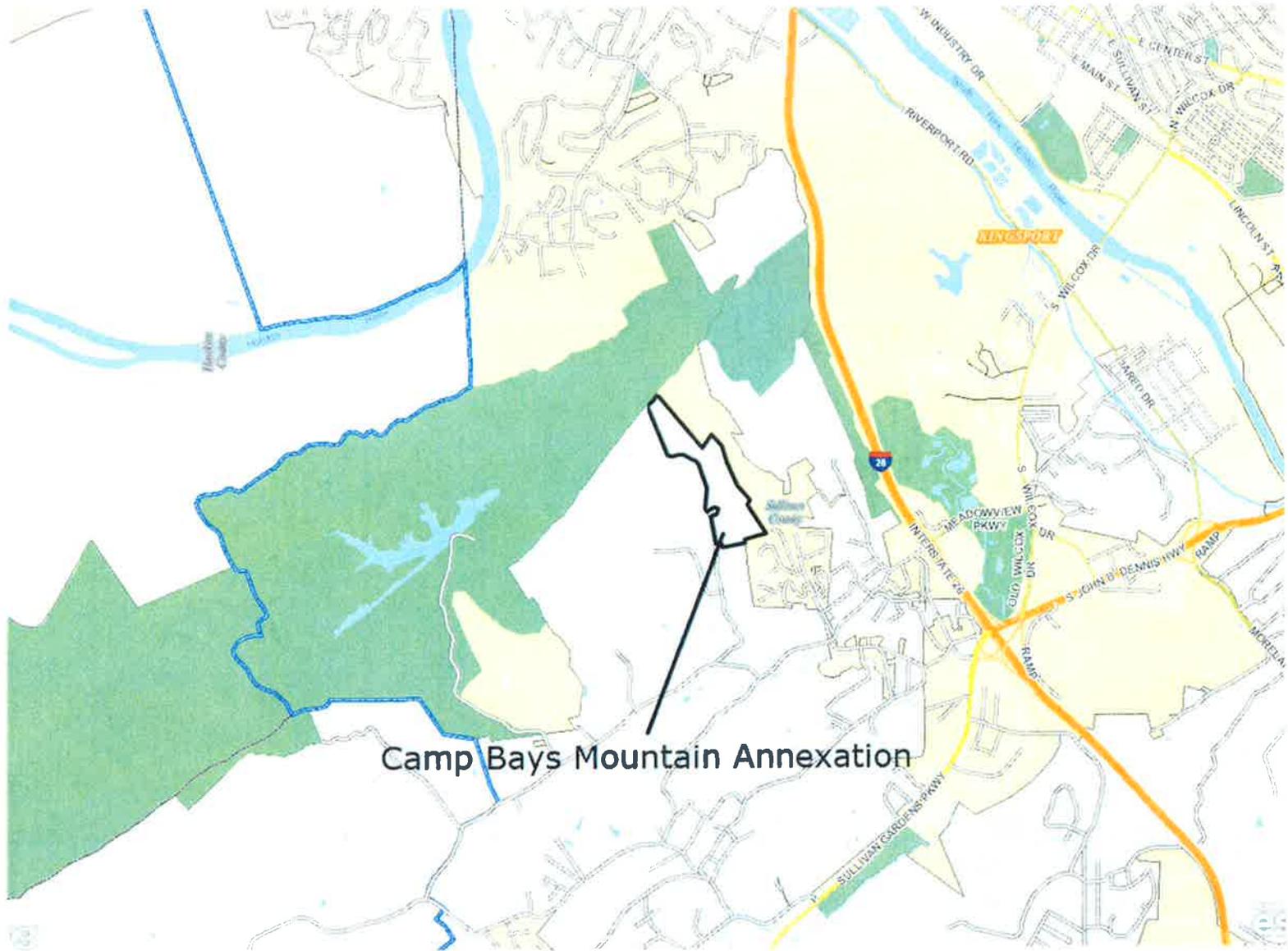
Kingsport Regional Planning Commission
Annexation Report

File Number 16-301-00002

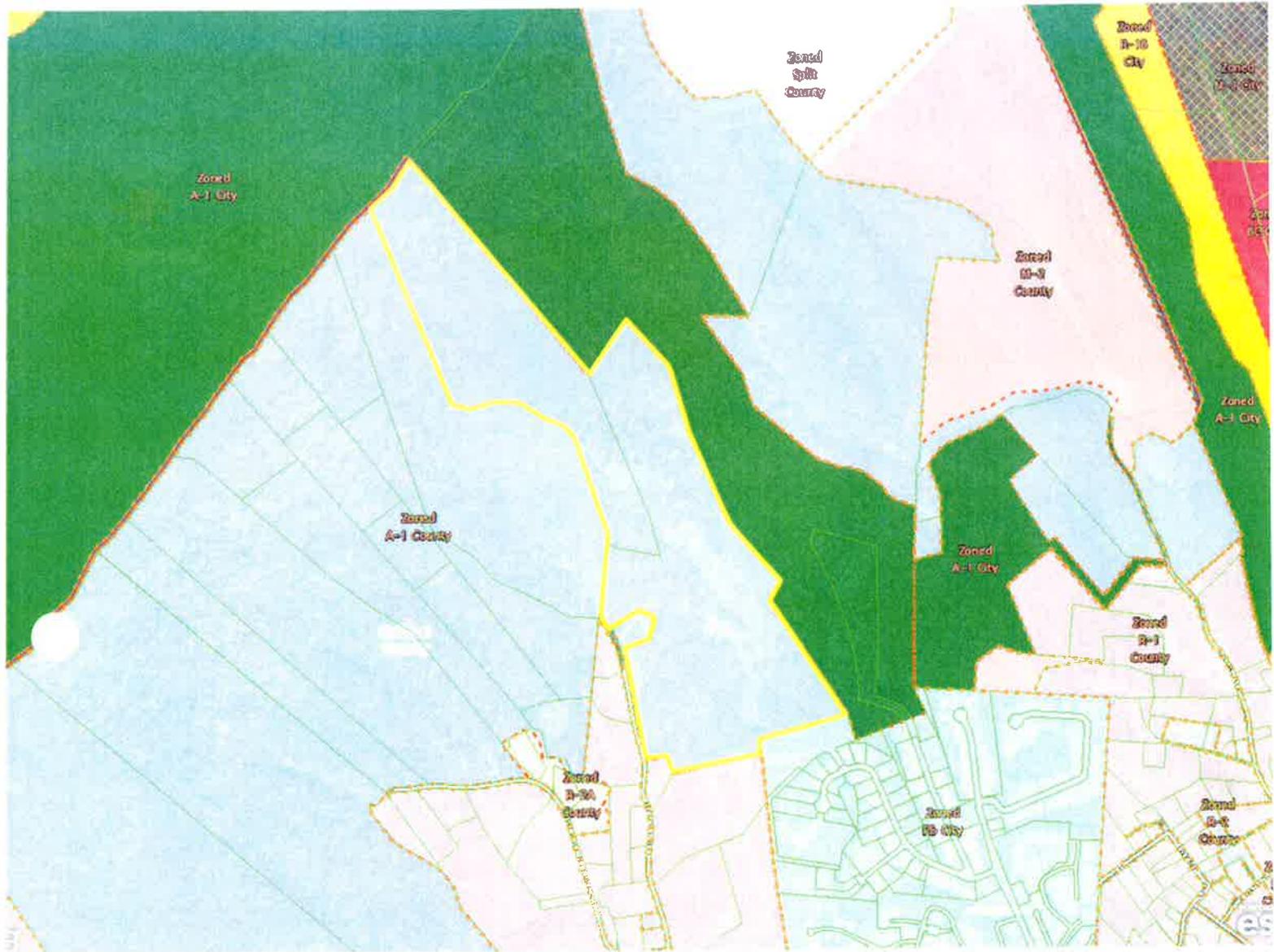
Property Information	Camp Bays Mountain Annexation		
Address	500 Hood Rd, Kingsport, TN 37660		
Tax Map, Group, Parcel	75, Parcels 24 and 25		
Civil District	13 th		
Overlay District	N/A		
Land Use Plan Designation	Agricultural & Public		
Acres	80 +/-		
Existing Use	Church Youth Camp	Existing Zoning	County A-1
Proposed Use	Same	Proposed Zoning	City A-1
Owner Information			
Name: Holston Conference of the United Methodist Church Address: 500 Hood Rd City: Kingsport State: TN Zip Code: 37660 Email: jeffwadley@holston.org Phone Number: (423) 398-6272		Intent: <i>Annexation by request of the subject parcel, enhancing health, safety, and welfare throughout the Kingsport Planning Region.</i>	
Planning Department Recommendation			
<p>RECOMMENDATION: APPROVAL to recommend the Annexation, Zoning, and Plan of Services to the BMA</p> <p>The Kingsport Planning Division recommends approval for the following reasons:</p> <ul style="list-style-type: none"> • <i>The City of Kingsport should utilize annexation as urban development occurs and is necessary for present and future growth in an orderly manner.</i> • <i>It is reasonably necessary for the welfare of the residents and property owners of the affected territory.</i> • <i>The City of Kingsport can provide services through its Plan of Services that the County cannot provide to the residents of the area.</i> • <i>Annexation spurs economic growth by providing basic services at a reasonable cost and allows those costs to be spread fairly to all who enjoy those services.</i> • <i>It is reasonably necessary for the welfare of the residents and property owners of the municipality as a whole.</i> <p>Staff Field Notes and General Comments: The Holston Conference of the United Methodist Church purchased the annexation site on April 1, 2016. The annexation area is the former site of a church youth camp owned by the Sullivan Baptist Association. The Holston Conference of the United Methodist Church will utilize the annexation area to replace their former Buffalo Mountain Camp which was destroyed by a flood in August, 2012. Two buildings currently reside on the property (a retreat center and a dining hall). Future upgrades include a swimming pool and modern cabins.</p> <p>Utilities: Both City of Kingsport water and sewer service require upgrades to properly serve the annexation area.</p>			
Planner:	Ken Weems	Date:	July 15, 2016
Planning Commission Action		Meeting Date:	July 28, 2016
Approval:			

Denial:		Reason for Denial:	
Deferred:		Reason for Deferral:	

Vicinity Map



Current Zoning Map



Future Land Use Map



Cost

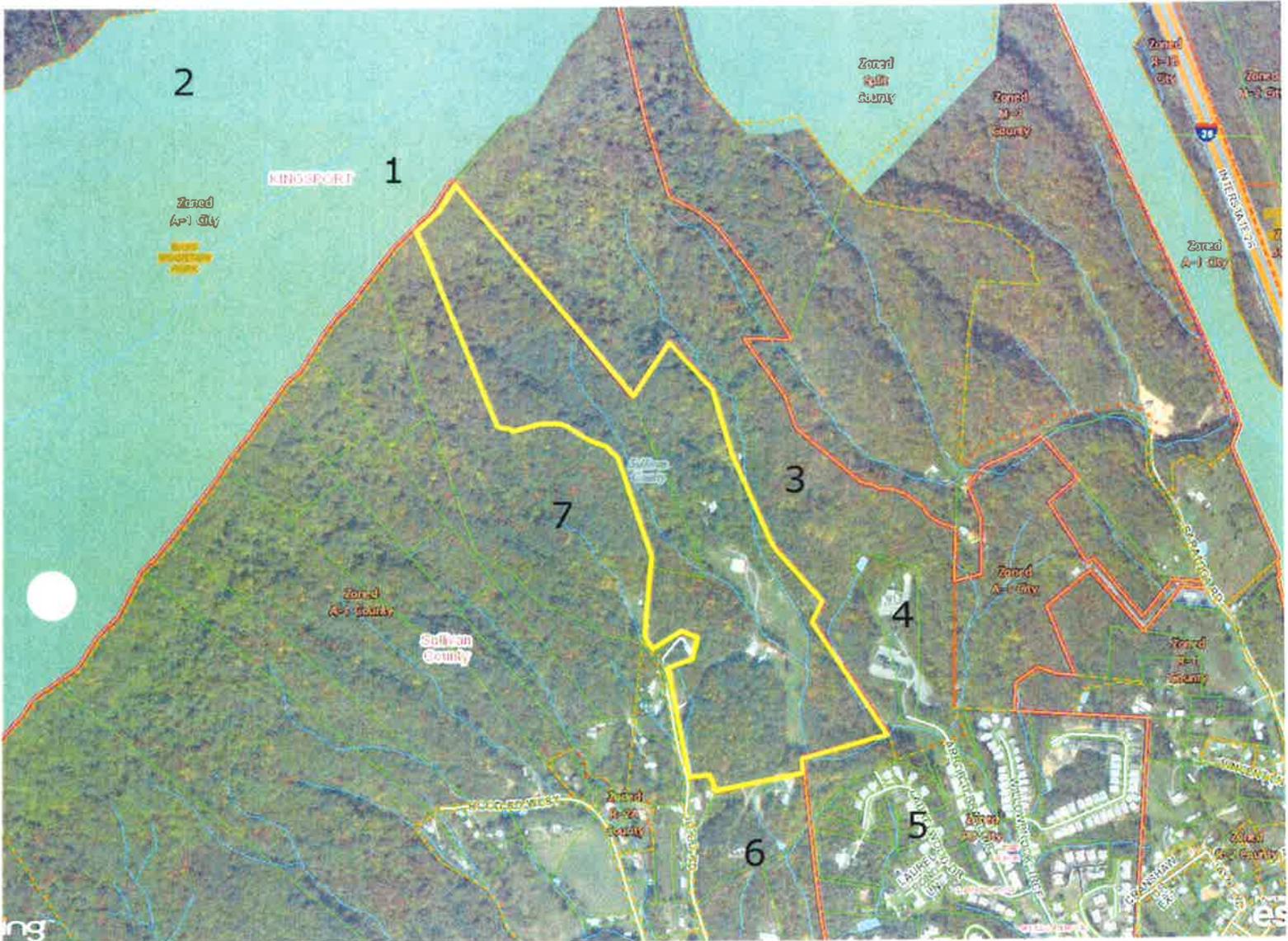
Camp Bays Mountain

Cost Estimate

Revenues	One Time Tap	Reoccurring (annual)	
Property Taxes	X	0	Tax exempt (church)
State Shared	X	0	No residents
Sewer Fee	\$1,950	\$6,768	New Sewer Customer/ 75K gal per month use
Water Fee	\$3,700	\$2,484	New Water Customer/ 75K gal per month use
Total	\$5,650	\$9,252	

Expenses	One Time	Reoccurring (annual)	
Operating Budget			
Police & Fire Service	0.00	0.00	minimal extra area
Transit Service	0.00	0.00	
Street Lighting	0.00	0.00	No streets included
Traffic Controls	0.00	0.00	No streets included
Streets & Sanitation	0.00	0.00	No streets included
Subtotal	0.00	0.00	
Capital Budget			
Water	\$16,250	0.00	250' extension/ 8" line
Sewer	\$30,000	0.00	250' extension
Streets	0.00	0.00	No streets included
Subtotal	0.00	0.00	
Grand Total	\$46,250	0.00	

Proximity Map



Existing Surrounding Land Uses

Location	Parcel / Zoning Petition	Zoning / Name	History Zoning Action Variance Action
North, East, Northwest	1	<u>Zone: City A-1</u> Use: Bays Mountain Park	n/a
Further North and Northwest	2	<u>Zone: City A-1</u> Use: Bays Mountain Park	n/a
East	3	<u>Zone: City A-1</u> Use: vacant/ forest	n/a
Further East	4	<u>Zone: City A-1</u> Use: Day Spa	n/a
Southeast and South	5	<u>Zone: City PD</u> Use: Willowbrook Development	n/a
Further South	6	<u>Zone: County R-2A</u> Use: Residential/ Agricultural	n/a
West	7	<u>Zone: County A-1</u> Use: Agricultural	n/a

North (Toward Bays Mountain/ Dining Facility in View to be Refurbished)



South (Toward Reservoir Road/ Old Cemetery in View)



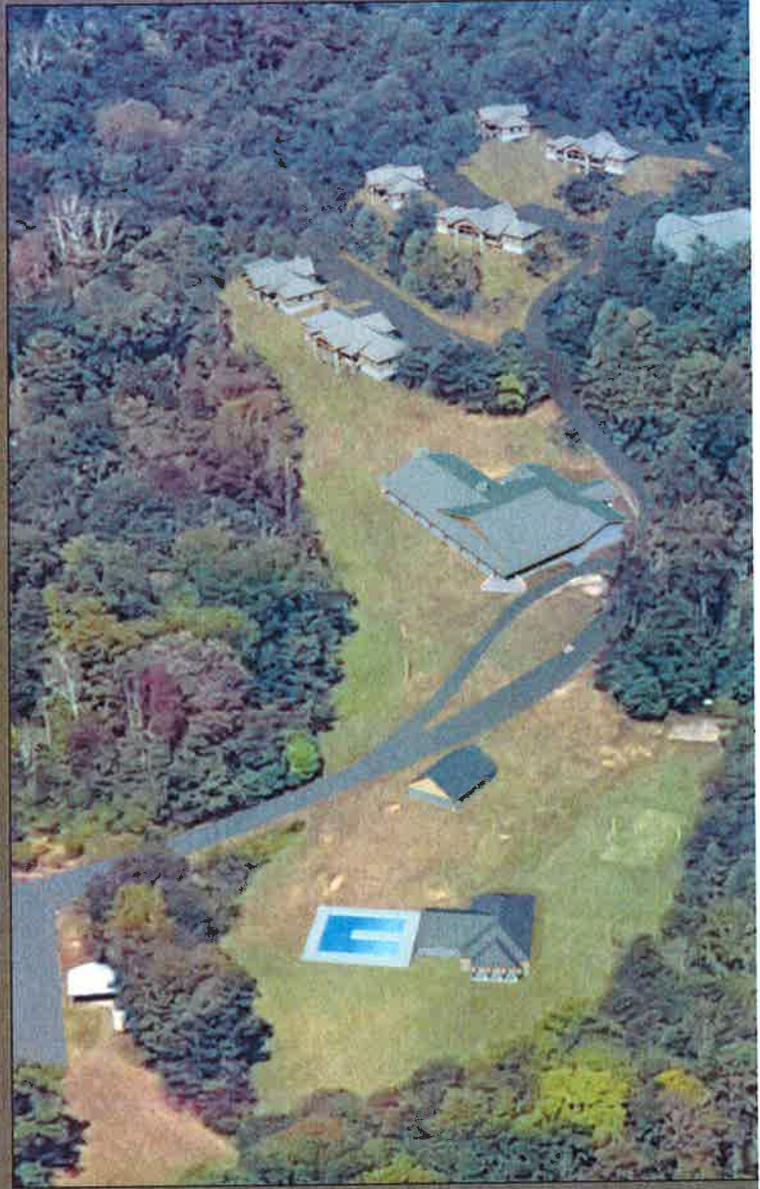
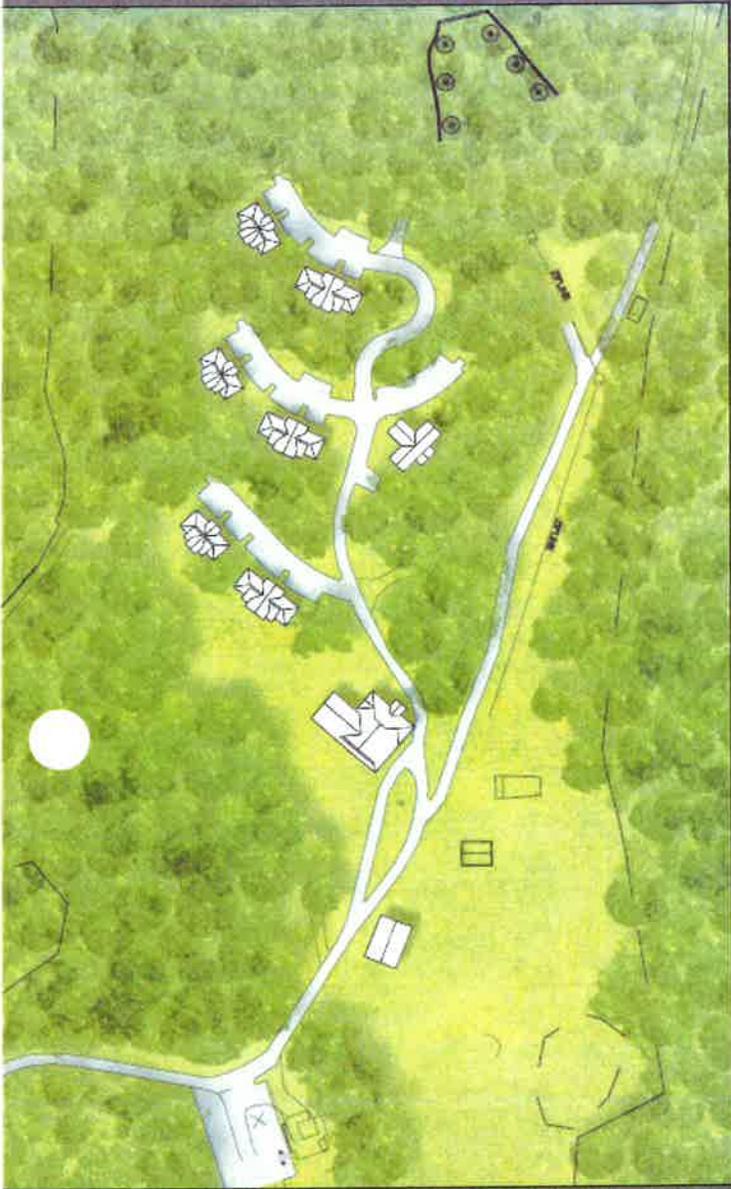
North View (Head of Nature Trail Leading to Summit of Bays Mountain)



View of Retreat Command Center (to be Refurbished)



Future Layout of Buildings



Annexation Benefits as Described from Camp Bays Mountain

**Benefits for the City of Kingsport
to annex the property of Camp Bays Mountain, Inc.**

Camp Bays Mountain is a United Methodist camp and retreat center located 1.5 miles off I-26 at the Meadowview exit. The property was purchased from the Sullivan Baptist Association in April 2016 with the vision of creating a venue for summer camps and retreat options for the community.

1. The campus, which will annually serve up to 1,300 summer campers/staff and approximately 5,000 retreat users, will create 5 year-round and approximately 35 seasonal jobs for the community.
2. The facility will generate economic growth for the Kingsport area through food purchases, salaries, \$4.5 million in initial construction costs/property purchase, and utility usage.
3. Development of another outdoor adventure venue in our area will promote an active and healthy lifestyle. We anticipate utilizing the Kingsport Aquatic Center for summer and weekend groups which will produce additional revenue for the City.
4. Our Executive Director has been working with Bays Mountain Park to establish a memorandum of understanding for the joint use of our two properties; the Camp's use of the adventure course at Bays Mountain for instance and the Park's potential use of our facility to host out of town school groups. This will help meet a portion of the Park's strategic plan.
5. The Camp's property abuts Bays Mountain Park and we have employed an architect design firm to aid in establishing a facility which will blend into the current forests and meadows, thus being a good steward of the property. In addition, allowing the camp to connect to municipal sewer will eliminate the need for septic fields and tanks which will mediate ground water pollution due to runoff which is good environmental stewardship.
6. In addition to supporting local churches with their goals of spiritual growth, we will also offer outdoor leadership development workshops, inter-generational programming and seasonal activities for the community, especially targeting young people which will be an investment in the future of our City and region.

Annexation Petition



ANNEXATION PETITION

PETITIONER INFORMATION: CAMP BAYS MOUNTAIN

Last Name: Wadley, First: Jeff, M.C. Date: 7/7/16, Street Address: 500 HOOD RD, City: KINGSFORT, State: TN, Zip: 37660, Phone: 423-398-6272, Email Address: jeffwadley@holston.org, Household and Agent: NOT A RESIDENCE

PROPERTY INFORMATION:

Tax Map Information (if known): Tax Map: 75, Group: Parcel: 24,281, Street Address: 524 Hood Road, Kingsport, TN 37660, Apartment/Unit #: Vacant/abandoned church camp

OTHER INFORMATION:

- PROPERTY PURCHASED ON APRIL 2, 2016
- FORMERLY KNOWN AS SULLIVAN BAPTIST ASSN CAMP
- OUR NAME IS "CAMP BAYS MOUNTAIN" UNITED METHODIST CAMP

DISCLAIMER AND SIGNATURE

By signing below I state that I have read and understand the conditions of this annexation petition. I further state that I am/are the sole and legal owner(s) of the property described herein.

Signature: [Handwritten Signature], Date: 7-11-16

Signed before me on this 11 day of July 2016, a Notary Public for the State of Tennessee, County of Washington, Notary: Mary Boehms, My Commission Expires 09-05-2016



CONCLUSION

The Kingsport Planning Division recommends APPROVAL for the following reasons:

- *The City of Kingsport should utilize annexation as urban development occurs and is necessary for present and future growth in an orderly manner.*
- *It is reasonably necessary for the welfare of the residents and property owners of the affected territory.*
- *The City of Kingsport can provide services through its Plan of Services that the County cannot provide to the residents of the area.*
- *Annexation spurs economic growth by providing basic services at a reasonable cost and allows those costs to be spread fairly to all who enjoy those services.*
- *It is reasonably necessary for the welfare of the residents and property owners of the municipality as a whole.*



AGENDA ACTION FORM

Budget Cleanup Ordinance for FY17

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager

Action Form No.: AF-215-2016
 Work Session: August 15, 2016
 First Reading: August 16, 2016

Final Adoption: September 6, 2016
 Staff Work By: Judy Smith
 Presentation By: Jeff Fleming

Recommendation:

Approve the Ordinance.

Executive Summary:

This ordinance will close old projects by transferring \$25,410 from the Sullivan Street Phase 2 Water Line Improvement project (WA1509) and by transferring \$63,010 from the Beech Creek Water Line Improvement project (WA1503) to cover the deficit in the Water Line Improvements project (WA1507) and close WA1509 and WA1507.

Funds in the amount of \$121,697 will be transferred from the Sewer Line Improvements project (SW1508) to the new Sewer Line Improvements project (SW1704) and close SW1508.

Funds in the amount of \$130,000 will be transferred from the Borden Park Improvements project to the Bays Mountain Improvement project (GP1707) for repairs to the dam and funds from the Bays Mountain Improvement project (GP1509) in the amount of \$220,777 will also be transferred to the new Bays Mountain Improvement project (GP1707) and close GP1509. The funds from Borden Park Improvements will be replaced when the bonds are issued; \$300,000 will be transferred from the General project Capital account to the Solid Waste project fund to purchase a front end loader and \$100,000 will be transferred from the Storm Water Infrastructure project (ST1602) to the Town Park Loft Materials Agreement project.

Attachments:

- 1. Ordinance

Funding source appropriate and funds are available _____

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

PRE-FILED CITY RECORDER

ORDINANCE NO. _____

AN ORDINANCE TO AMEND VARIOUS PROJECTS FOR
THE YEAR ENDING JUNE 30, 2017; AND TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund budget be amended by transferring \$300,000 from General project Capital Improvement line item to the Capital Improvements line item in the Solid Waste Fund to fund the Front End Loader Replacement that was funded in the FY17 budget and that the General Project Fund budget be amended by transferring \$130,000 from the Borden Park Project (GP1510) to the Bays Mountain Improvement Project (GP1707) to repair the dam and by transferring \$220,777 from the Bays Mountain Improvement project (GP1509) to the Bays Mountain Improvement project (GP1707) and closing GP1509.

SECTION II. That the Storm Water Project Fund budgets be amended by transferring \$100,000 from the Storm Water Infrastructure (ST1602) to the Town Park Loft Materials Agreement Project (ST1707)

SECTION III. That the Sewer Project Fund budgets be amended by transferring \$121,697 from the Sewer Line Improvements project (SW1508) to the Sewer Line Improvements project (SW1704) and close project SW1508.

SECTION IV. That the Water Project Fund budget be amended by transferring \$25,410 from the Sullivan St. Phase 2 WL project (WA1509) and by transferring \$63,010 from the Beech Creek WL Improvements Project (WA1503) to the Water Line Improvement project (WA1507) in the amount of \$88,410 and close projects WA1509 and WA1507.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/<Decr></u>	<u>New Budget</u>
<u>Fund 110: General Project Fund</u>			
<u>Expenditures:</u>			
110-4804-481-7022 To Solid Waste Fund	\$ 1,889,900	\$ 300,000	\$ 2,189,900
110-4804-481-7036 General Project Fund	1,853,600	(300,000)	1,553,600
Totals:	3,743,500	0	3,743,500

<u>Fund 415: Solid Waste Fund</u>			
<u>Revenues:</u>			
415-0000-391-0100 From General Fund	\$ 1,889,900	\$ 300,000	\$ 2,189,900
Totals:	1,889,900	300,000	2,189,900

<u>Expenditures:</u>			
415-6996-696-7603 Solid Waste Project Fund	\$ 0	\$ 300,000	\$ 3,636,456

Totals:	0	300,000	3,636,456
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Fund 455: Solid Waste Project Fund
Solid Waste Equipment (DL1700)

Revenues:	\$	\$	\$
455-0000-391-1300 From Solid Waste Fund	0	300,000	300,000
Totals:	0	300,000	300,000

Expenditures:	\$	\$	\$
455-0000-601-9006 Purchases Over \$5,000	0	300,000	300,000
Totals:	0	300,000	300,000

Fund 311: General Project Fund
Borden Park Improvements (GP1510)

Revenues:	\$	\$	\$
311-0000-368-1047 Series 2014 A GO Pub Imp	312,751	(130,000)	182,751
311-0000-368-1051 Series 2015 A (Oct) GO PI	44,301	0	44,301
311-0000-368-2101 Premium From Bond Sale	49,528	0	49,528
Totals:	406,580	(130,000)	276,580

Expenditures:	\$	\$	\$
311-0000-601-4041 Bond Sale Expense	7,080	0	7,080
311-0000-601-9003 Improvements	399,500	(130,000)	269,500
Totals:	406,580	(130,000)	276,580

Fund 311: General Project Fund
Bays Mountain Park Improvements (GP1707)

Revenues:	\$	\$	\$
311-0000-368-1047 Series 2014 A GO Pub Imp	0	350,777	350,777
Totals:	0	350,777	350,777

Expenditures:	\$	\$	\$
311-0000-601-2023 Arch/Eng/Landscaping	0	7,800	7,800
311-0000-601-9003 Improvements	0	342,977	342,977
Totals:	0	350,777	350,777

Fund 311: General Project Fund
Bays Mountain Park Improvements (GP1509)

Revenues:	\$	\$	\$
311-0000-368-1047 Series 2014 A GO Pub Imp	274,951	(220,777)	54,174
311-0000-368-2101 Premium From Bond Sales	28,791	0	28,791
311-0000-391-6900 Visitor's Enhancement Fund	200,000	0	200,000
Totals:	503,742	(220,777)	282,965

Expenditures:	\$	\$	\$	
311-0000-601-4041 Bond Sale Expense		3,742	0	3,742
311-0000-601-9003 Improvements		500,000	(220,777)	279,223
Totals:		503,742	(220,777)	282,965

Fund 457: Storm Water Project Fund
Storm Water Infrastructure (ST1602)

Revenues:	\$	\$	\$	
457-0000-391-9500 Storm Water Fund		228,355	(100,000)	128,355
Totals:		228,355	(100,000)	128,355

Expenditures:	\$	\$	\$	
457-0000-622-2022 Construction Contracts		180,265	(100,000)	80,265
457-0000-622-2023 Arch/Eng/Landscaping		38,800	0	38,800
457-0000-622-9001 Land		1,000	0	1,000
457-0000-622-9004 Equipment		8,290	0	8,290
Totals:		228,355	(100,000)	128,355

Fund 457: Storm Water Project Fund
Town Park Loft Materials Agreement (ST1707)

Revenues:	\$	\$	\$	
457-0000-391-9500 Storm Water Fund		0	100,000	100,000
Totals:		0	100,000	100,000

Expenditures:	\$	\$	\$	
457-0000-622-9003 Improvements		0	100,000	100,000
Totals:		0	100,000	100,000

Fund 451: Water Project Fund
Sullivan St Phase 2 W/L (WA1509)

Revenues:	\$	\$	\$	
451-0000-391-0526 Series 2011 GO Bonds		19,973	0	19,973
451-0000-391-0531 Series 2014 B GO Bonds		66,120	0	66,120
451-0000-391-4200 From Water Fund		70,727	(25,410)	45,317
Totals:		156,820	(25,410)	131,410

Expenditures:	\$	\$	\$	
451-0000-605-2023 Arch/Eng/Landscaping		11,600	5,581	17,181
451-0000-605-9003 Improvements		145,220	(30,991)	114,229
Totals:		156,820	(25,410)	131,410

Fund 451: Water Project Fund
Beech Creek Area WL Improvements
(WA1503)

Revenues:	\$	\$	\$
451-0000-333-6600 Hawkins Co CDBG Funds	500,000	0	500,000
451-0000-391-0526 Series 2011 GO Bonds	268,463	0	268,463
451-0000-391-0527 Series 2012C GO Pub Imp	126,294	0	126,294
451-0000-391-4200 From Water Fund	196,070	(63,010)	133,060
Totals:	1,090,827	(63,010)	1,027,817

Expenditures:			
451-0000-605-2020 Professional Consultant	31,500	0	31,500
451-0000-605-2023 Arch/Eng/Landscaping	127,000	0	127,000
451-0000-605-9003 Improvements	910,900	(47,720)	863,180
451-0000-605-9004 Equipment	21,427	(15,290)	6,137
Totals:	1,090,827	(63,010)	1,027,817

Fund 451: Water Project Fund
Water Line Improvements (WA1507)

Revenues:	\$	\$	\$
451-0000-391-4500 From Water Fund	1,252,757	88,420	1,341,177
Totals:	1,252,757	88,420	1,341,177

Expenditures:			
451-0000-605-9021 New Dist Lines	17,500	(877)	16,623
451-0000-605-9022 Hydrants	58,000	254	58,254
451-0000-605-9023 New Meters	345,151	29,295	374,446
451-0000-605-9024 Replacement Meters	96,500	8,092	104,592
451-0000-605-9025 Replacement Dist. Lines	735,606	51,656	787,262
Totals:	1,252,757	88,420	1,341,177

Fund 452: Sewer Project Fund
Sewer Line Improvements (SW1508)

Revenues:	\$	\$	\$
452-0000-391-4200 From Sewer Fund	500,000	(121,697)	378,303
Totals:	500,000	(121,697)	378,303

Expenditures:	\$	\$	\$
452-0000-606-9026 Sewer Extensions	60,000	(34,411)	25,589
452-0000-606-9027 Sewer Taps	40,000	(21,136)	18,864
452-0000-606-9028 Sewer Improvements	400,000	(66,150)	333,850
Totals:	500,000	(121,697)	378,303

Fund 452: Sewer Project Fund
Sewer Line Improvements (SW1704)

Revenues:	\$	\$	\$
452-0000-391-4200 From Sewer Fund	250,000	121,697	371,697

Totals:	250,000	121,697	371,697
Expenditures:	\$	\$	\$
452-0000-606-9026 Sewer Extensions	40,000	34,411	74,411
452-0000-606-9027 Sewer Taps	20,000	21,136	41,136
452-0000-606-9028 Sewer Improvements	190,000	66,150	256,150
Totals:	250,000	121,697	371,697

SECTION V. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

JOHN CLARK, Mayor

ATTEST:

JAMES H. DEMMING, City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING:



AGENDA ACTION FORM

Resolution and Ordinance Amending Agreements with Various Agencies and Organizations

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager *JF*

Action Form No.: AF-218-2016
 Work Session: August 15, 2016
 First Reading: August 16, 2016
 Final Adoption: September 6, 2016
 Staff Work By: Judy Smith
 Presentation By: Jeff Fleming

Recommendation:

Approve the Resolution and Ordinance.

Executive Summary:

The funding for Kingsport Arts in the amount of \$6,300 and Arts Guild in the amount of \$1,800 was included in the FY17 budget. Kingsport Arts closed as of June 30, 2016 and the Arts Guild did not want funding due to the expense of an audit. Staff is recommending an increase of \$2,700 for Kingsport Ballet, Kingsport Theatre Guild and Symphony of the Mountains.

The ordinance will transfer the funds to the other organizations.

Attachments:

- 1. Resolution
- 2. Ordinance

Funding source appropriate and funds are available: *JF*

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH THE KINGSPORT BALLETT; AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT; AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AMENDMENT

WHEREAS, in June, 2016, the board approved a resolution authorizing the mayor to sign an agreement with the Kingsport Ballet; and

WHEREAS, since that time, the Kingsport Arts has closed, and the Art Guild decided not to enter into a contract for this fiscal year; and

WHEREAS, with the money that was appropriated for the two services mentioned above, the board would like to appropriate the funds to some of the other community services.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That an amendment to the agreement with the Kingsport Ballet is approved, increasing the amount of the agreement to \$7,200.00.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized to execute, in a form approved by the city attorney, and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, an amendment to the agreement with the Kingsport Ballet and all other documents necessary and proper to effectuate the purpose of the agreement or this resolution, said amendment being generally as follows:

**AMENDMENT TO AGREEMENT
BETWEEN
THE CITY OF KINGSPORT, TENNESSEE
AND
THE KINGSPORT BALLETT
"DANCE CO."**

THIS AMENDMENT to the July 1, 2016 Agreement made between the City of Kingsport, hereafter called "CITY" and the Kingsport Ballet, hereinafter called "KINGSPORT BALLETT".

WITNESSETH:

WHEREAS the parties desire to amend the Agreement between the parties for the Developing Artists and Nurturing Cultural Education through the Community Outreach (DANCE CO.) Project.

NOW THEREFORE, based upon the mutual promises set out herein and other good and valuable consideration not necessary to set out herein the parties agree as follows:

1. That Section 3. of the Agreement is amended as follows:
 3. **MAXIMUM PAYMENT.** It is expressly understood and agreed that the total amount to be paid by CITY to KINGSPORT BALLETT under this Agreement will not exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).
2. That section 10 of the Agreement is amended as follows:
 10. **TERMINATION.** This Agreement may be terminated by either party by giving written notice to the other at least 30 days before the effective date of such termination. In the event of such termination, KINGSPORT BALLETT will be entitled to receive just and equitable compensation for any eligible operating expenses paid or incurred as of the

termination date, but in no event will this amount exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).

Except as amended hereby, all other terms and conditions of the Agreement shall remain in full force and effect and the parties hereto confirm and ratify the Agreement as hereby amended.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment with the effective date of _____, 2016.

[Acknowledgements Deleted for Inclusion in this Resolution]

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the amendment set out herein that do not substantially alter the material provisions of the amendment, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

RESOLUTION NO. _____

A RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH THE SYMPHONY OF THE MOUNTAINS; AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT; AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AMENDMENT

WHEREAS, in June, 2016, the board approved a resolution authorizing the mayor to sign an agreement with the Symphony of the Mountains; and

WHEREAS, since that time, the Kingsport Arts has closed, and the Art Guild decided not to enter into a contract for this fiscal year; and

WHEREAS, with the money that was appropriated for the two services mentioned above, the board would like to appropriate the funds to some of the other community services.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That an amendment to the agreement with the Symphony of the Mountains is approved, increasing the amount of the agreement to \$7,200.00.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized to execute, in a form approved by the city attorney, and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, an amendment to the agreement with the Symphony of the Mountains and all other documents necessary and proper to effectuate the purpose of the agreement or this resolution, said amendment being generally as follows:

**AMENDMENT TO AGREEMENT
BETWEEN
THE CITY OF KINGSFORT, TENNESSEE
AND
SYMPHONY OF THE MOUNTAINS**

THIS AMENDMENT to the July 1, 2016 Agreement made between the City of Kingsport, hereafter called "CITY" and the Symphony of the Mountains, hereinafter called "SYMPHONY".

WITNESSETH:

WHEREAS the parties desire to amend the Agreement between the parties for the Symphony of the Mountains Concert Chair Project.

NOW THEREFORE, based upon the mutual promises set out herein and other good and valuable consideration not necessary to set out herein the parties agree as follows:

1. That section 2. of the Agreement is amended as follows:
 2. **DESCRIPTION OF THE PROJECT.** SYMPHONY agrees to fund a concert chair for the Symphony of the Mountains Association of Kingsport in the amount of SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).
2. That Section 3. of the Agreement is amended as follows:
 3. **MAXIMUM PAYMENT.** It is expressly understood and agreed that the total amount to be paid by CITY to SYMPHONY under this Agreement will not exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).
3. That section 10 of the Agreement is amended as follows:
 10. **TERMINATION.** This Agreement may be terminated by either party by giving written notice to the other at least 30 days before the effective date of such termination. In the event of such termination, SYMPHONY will be entitled to receive just and equitable compensation for any eligible operating expenses paid or incurred as of the termination

date, but in no event will this amount exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).

Except as amended hereby, all other terms and conditions of the Agreement shall remain in full force and effect and the parties hereto confirm and ratify the Agreement as hereby amended.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment with the effective date of _____, 2016.

[Acknowledgements Deleted for Inclusion in this Resolution]

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the amendment set out herein that do not substantially alter the material provisions of the amendment, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

RESOLUTION NO. _____

A RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH THE KINGSPORT THEATRE GUILD; AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT; AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AMENDMENT

WHEREAS, in June, 2016, the board approved a resolution authorizing the mayor to sign an agreement with the Kingsport Theatre Guild; and

WHEREAS, since that time, the Kingsport Arts has closed, and the Art Guild decided not to enter into a contract for this fiscal year; and

WHEREAS, with the money that was appropriated for the two services mentioned above, the board would like to appropriate the funds to some of the other community services.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That an amendment to the agreement with the Kingsport Theatre Guild is approved, increasing the amount of the agreement to \$7,200.00.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized to execute, in a form approved by the city attorney, and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, an amendment to the agreement with the Kingsport Theatre Guild and all other documents necessary and proper to effectuate the purpose of the agreement or this resolution, said amendment being generally as follows:

**AMENDMENT TO AGREEMENT
BETWEEN
THE CITY OF KINGSPORT, TENNESSEE
AND
KINGSPORT THEATRE GUILD**

THIS AMENDMENT to the July 1, 2016 Agreement made between the City of Kingsport, hereafter called "CITY" and the Kingsport Theatre Guild, hereafter called "THEATRE GUILD".

WITNESSETH:

WHEREAS the parties desire to amend the Agreement between the parties for the community wide "Youth Services" Project.

NOW THEREFORE, based upon the mutual promises set out herein and other good and valuable consideration not necessary to set out herein the parties agree as follows:

1. That section 3. of the Agreement is amended as follows:
 3. **MAXIMUM PAYMENT.** It is expressly understood and agreed that the total amount to be paid by CITY to THEATRE GUILD under this Agreement will not exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).
2. That section 10 of the Agreement is amended as follows:
 10. **TERMINATION.** This Agreement may be terminated by either party by giving written notice to the other at least 30 days before the effective date of such termination. In the event of such termination, THEATRE GUILD will be entitled to receive just and equitable compensation for any eligible operating expenses paid or incurred as of the termination date, but in no event will this amount exceed SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200).

Except as amended hereby, all other terms and conditions of the Agreement shall remain in full force and effect and the parties hereto confirm and ratify the Agreement as hereby amended.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment with the effective date of _____, 2016.

[Acknowledgements Deleted for Inclusion in this Resolution]

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the amendment set out herein that do not substantially alter the material provisions of the amendment, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET BY TRANSFERRING FUNDS IN THE SPECIAL PROGRAMS OPERATING BUDGET FOR THE YEAR ENDING JUNE 30, 2017; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund Special Programs operating budget be amended by transferring funds from the Arts Guild in the amount of \$1,800 and from the Kingsport Arts program in the amount of \$6,300 to Kingsport Ballet in the amount of \$2,700, to the Kingsport Theatre Guild in the amount of \$2,700 and to the Symphony of the Mountains in the amount of \$2,700.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/<Decr></u>	<u>New Budget</u>
Fund 110: General Fund			
Expenditures:			
	\$	\$	\$
110-1005-405-8005 Kingsport Arts	6,300	(6,300)	0
110-1005-405-8004 Arts Guild	1,800	(1,800)	0
110-1005-405-8045 Kingsport Symphony	4,500	2,700	7,200
110-1005-405-8058 Kingsport Theatre Guild	4,500	2,700	7,200
110-1005-405-8090 Kingsport Ballet	4,500	2,700	7,200
Totals:	21,600	0	21,600

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

JOHN CLARK, Mayor

ATTEST:

ANGIE MARSHALL
Deputy City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____



AGENDA ACTION FORM

Award Contract and Budget Ordinance to Transfer Funds for the Reedy Creek Sewer Trunkline Project

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager *[Signature]*

Action Form No.: AF-192-2016
 Work Session: August 1, 2016
 First Reading: August 2, 2016
 Final Adoption: August 16, 2016
 Staff Work By: N. Eichmann
 Presentation By: R. McReynolds/C. Austin

Recommendation:

Approve the ~~Resolution and~~ Budget Ordinance.

Executive Summary:

As part of the Wastewater Master Plan, the original sewer trunkline that was built in the 1940's from the wastewater plant to Sullivan Street needs to be replaced and the lift station at that location eliminated. The new 48" sewer trunkline will replace an existing 30" sewer trunkline. This will allow for more capacity through the Reedy Creek sewer basin. It will also eliminate the need for the existing lift station, as this provides gravity sewer to the location of the existing station.

Bids were opened for the Reedy Creek Sewer Trunkline project on June 8, 2016. This project consists of replacement of approximately 6,000 LF of sewerline (48", 36", 18", and 12") and all related appurtenances. The allotted time for construction will be 450 calendar days.

City staff reviewed the bids and recommends awarding the contract to the apparent low bidder, Garney Companies, Inc. as follows:

Base Bid	\$6,411,000.00
Contingency 6%	\$384,700.00
Total Project Cost.....	\$6,795,700.00

A budget ordinance appropriating funds to SW1706 from SW1307, SW1400, and SW1505 is requested.

Attachments:

1. Contract Award Resolution
2. Budget Ordinance
3. Bid Opening Minutes
4. Location Map
5. Bid Tabulation

Funding source appropriate and funds are available: *[Signature]*

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—



AGENDA ACTION FORM

Award Contract and Budget Ordinance to Transfer Funds for the Reedy Creek Sewer Trunkline Project

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager 

Action Form No.: AF-192-2016
Work Session: August 1, 2016
First Reading: August 2, 2016

Final Adoption: August 19, 2016
Staff Work By: N. Eichmann
Presentation By: R. McReynolds/C. Austin

Recommendation:

Approve the Resolution and Budget Ordinance.

Executive Summary:

As part of the Wastewater Master Plan, the original sewer trunkline that was built in the 1940's from the wastewater plant to Sullivan Street needs to be replaced and the lift station at that location eliminated. The new 48" sewer trunkline will replace an existing 30" sewer trunkline. This will allow for more capacity through the Reedy Creek sewer basin. It will also eliminate the need for the existing lift station, as this provides gravity sewer to the location of the existing station.

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1. Contract Award Resolution
2. Budget Ordinance
3. Bid Opening Minutes
4. Location Map
5. Bid Tabulation

Funding source appropriate and funds are available 

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AWARDDING THE BID FOR THE REEDY CREEK SEWER TRUNKLINE PROJECT TO GARNEY COMPANIES, INC. AND AUTHORIZING THE MAYOR TO SIGN AN AGREEMENT FOR THE SAME AND ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

WHEREAS, bids were opened June 8, 2016, for the Reedy Creek Sewer Trunkline project; and

WHEREAS, upon review of the bids, the board finds Garney Companies, Inc. is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to enter into a contract for replacement of approximately 6,000 linear feet of sewerline (48", 36", 18", and 12") and all related appurtenances from Garney Companies, Inc. at an estimated construction cost of \$6,795,700.00; and

WHEREAS, funding is identified in project numbers SW1704 with the attached budget ordinance approval;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the bid for the Reedy Creek Sewer Trunkline project, consisting of replacement of approximately 6,000 linear feet of sewerline (48", 36", 18", and 12") and all related appurtenances at an estimated cost of \$6,795,700.00 is awarded to Garney Companies, Inc, and the mayor is authorized and directed to execute an agreement for same and all documents necessary and proper to effectuate the purpose of the agreement.

SECTION II. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the public.

SECTION III. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 2nd day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE SEWER PROJECT FUND BUDGETS BY TRANSFERRING FUNDS TO THE REEDY CREEK TRUNKLINE PROJECT FOR THE YEAR ENDING JUNE 30, 2017; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the Sewer Project Fund budget be amended by transferring \$22,560 from the Facilities Building Imp. (SW1006) to the Sewer Maintenance Facility Upgrades project (SW1606), by transferring \$3,564,344 to the Colonial Heights Phase 4 project (SW1511) from the Colonial Heights Phase 3 project (SW1502) and by transferring \$1,206,244 from the Colonial Heights EF13-05 project (SW1307), \$4,645,121 from the Reedy Creek Trunkline project (SW1400), \$810,000 from the TRMT PLT Equalize Basin (SW1505) and \$133,899 from the Colonial Heights Phase 3 project (SW1502) to the Reedy Creek Trunkline project (SW1706). The total amount transferred to the Reedy Creek Trunkline is \$6795,263. Projects SW1006, SW1307, SW1400 and SW1505 will be closed.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/<Decr></u>	<u>New Budget</u>
Fund 452 Sewer Fund			
Facilities Building Imp (SW1006)			
Revenues:			
	\$	\$	\$
452-0000-391-0525 Series 2009 D (BABS) GO	1,410	0	1,410
452-0000-391-0526 Series 2011 GO Bonds	50,737	0	50,737
452-0000-391-4200 From Sewer Fund	246,458	(22,560)	223,898
Totals:	298,605	(22,560)	276,045
Expenditures:			
452-0000-606-2022 Construction Contracts	187,000	20,847	207,847
452-0000-606-2023 Arch/Eng/Landscaping	24,400	(16,486)	7,914
452-0000-606-9003 Improvements	87,205	(26,921)	60,284
Totals:	298,605	(22,560)	276,045
 Fund 452 Sewer Fund			
Colonial HGHTS EF13-05 (SW1307)			
Revenues:			
	\$	\$	\$
452-0000-391-0529 Series 2013B GO Pub Imp	3,014,052	(1,187,244)	1,826,808
452-0000-391-4200 From Sewer Fund	19,000	(19,000)	0
Totals:	3,033,052	(1,206,244)	1,826,808
Expenditures:			
452-0000-606-2023 Arch/Eng/Landscaping	19,000	198,604	217,604
452-0000-606-9001 Land	50,000	5,298	55,298
452-0000-606-9003 Improvements	2,964,052	(1,410,146)	1,553,906
Totals:	3,033,052	(1,206,244)	1,826,808
 Fund 452 Sewer Fund			
Reedy Creek Trunkline (SW1400)			
Revenues:			
	\$	\$	\$
452-0000-391-0529 Series 2013B GO Pub Imp	4,100,000	(3,426,375)	673,625
452-0000-391-4200 From Sewer Fund	1,225,759	(1,218,745)	7,014
Totals:	5,325,759	(4,645,120)	680,639

Expenditures:

452-0000-606-2023 Arch/Eng/Landscaping	600,086	(16,273)	583,813
452-0000-606-9001 Land	100,000	(13,445)	86,555
452-0000-606-9003 Improvements	4,625,673	(4,615,402)	10,271
Totals:	5,325,759	(4,645,120)	680,639

Fund 452 Sewer Fund

Colonial Heights Phase 3 (SW1502)

Revenues:

452-0000-391-0531 Series 2014B GO Pub Imp	\$ 1,851,408	\$ 0	\$ 1,851,408
452-0000-391-0540 2015A (OCT) GO Pub Imp. Bonds	4,900,000	(3,698,243)	1,201,757
Totals:	6,751,408	(3,698,243)	3,053,165

Expenditures:

452-0000-606-2023 Arch/Eng/Landscaping	850,000	(487,119)	362,881
452-0000-606-9001 Land	500,000	(383,964)	116,036
452-0000-606-9003 Improvements	5,401,408	(2,827,160)	2,574,248
Totals:	6,751,408	(3,698,243)	3,053,165

Fund 452 Sewer Fund

TRMT PLT Equalize Basin (SW1505)

Revenues:

452-0000-391-0531 Series 2014B GO Pub Imp	\$ 810,000	\$ (810,000)	\$ 0
Totals:	810,000	(810,000)	0

Expenditures:

452-0000-606-2023 Arch/Eng/Landscaping	48,600	(48,600)	0
452-0000-606-9001 Land	100,000	(100,000)	0
452-0000-606-9003 Improvements	661,400	(661,400)	0
Totals:	810,000	(810,000)	0

Fund 452 Sewer Fund

Maintenance Facility Imp. (SW1606)

Revenues:

452-0000-391-4200 From Sewer Fund	\$ 500,000	\$ 22,560	\$ 522,560
Totals:	500,000	22,560	522,560

Expenditures:

452-0000-606-2023 Arch/Eng/Landscaping	50,000	805	50,805
452-0000-606-9003 Improvements	450,000	21,755	471,755
Totals:	500,000	22,560	522,560

Fund 452 Sewer Fund

Colonial Heights Phase 4 (SW1511)

Revenues:

452-0000-391-0525 2009D (BABS) GO	\$ 61,032	\$ 0	\$ 61,032
452-0000-391-0540 2015A (OCT) GO Pub Imp. Bonds	0	3,564,344	3,564,344
452-0000-391-4200 From Sewer Fund	423,217	0	423,217
Totals:	484,249	3,564,344	4,048,593

Expenditures:

452-0000-606-2023 Arch/Eng/Landscaping	200,000	0	200,000
452-0000-606-9001 Land	100,000	0	100,000
452-0000-606-9003 Improvements	184,249	3,564,344	3,748,593
Totals:	484,249	3,564,344	4,048,593

Fund 452 Sewer Fund
Reedy Creek Trunk Line (SW1706)

Revenues:	\$	\$	\$
452-0000-391-0529 Series 2013B GO Pub Imp	0	4,613,619	4,613,619
452-0000-391-0531 Series 2014B GO Pub Imp	0	810,000	810,000
452-0000-391-0540 2015A (OCT) GO Pub Imp. Bonds	0	133,899	133,899
452-0000-391-4200 From Sewer Fund	0	1,237,745	1,237,745
Totals:	0	6,795,263	6,795,263

Expenditures:	\$	\$	\$
452-0000-606-9003 Improvements	0	6,795,263	6,795,263
Totals:	0	6,795,263	6,795,263

SECTION III. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

, Mayor
 ATTEST:

 JOHN CLARK

APPROVED AS TO FORM:

 ANGELA L. MARSHALL
 Deputy City Recorder

 J. MICHAEL BILLINGSLEY, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____

MINUTES
BID OPENING
June 8, 2016
4:00 P.M.

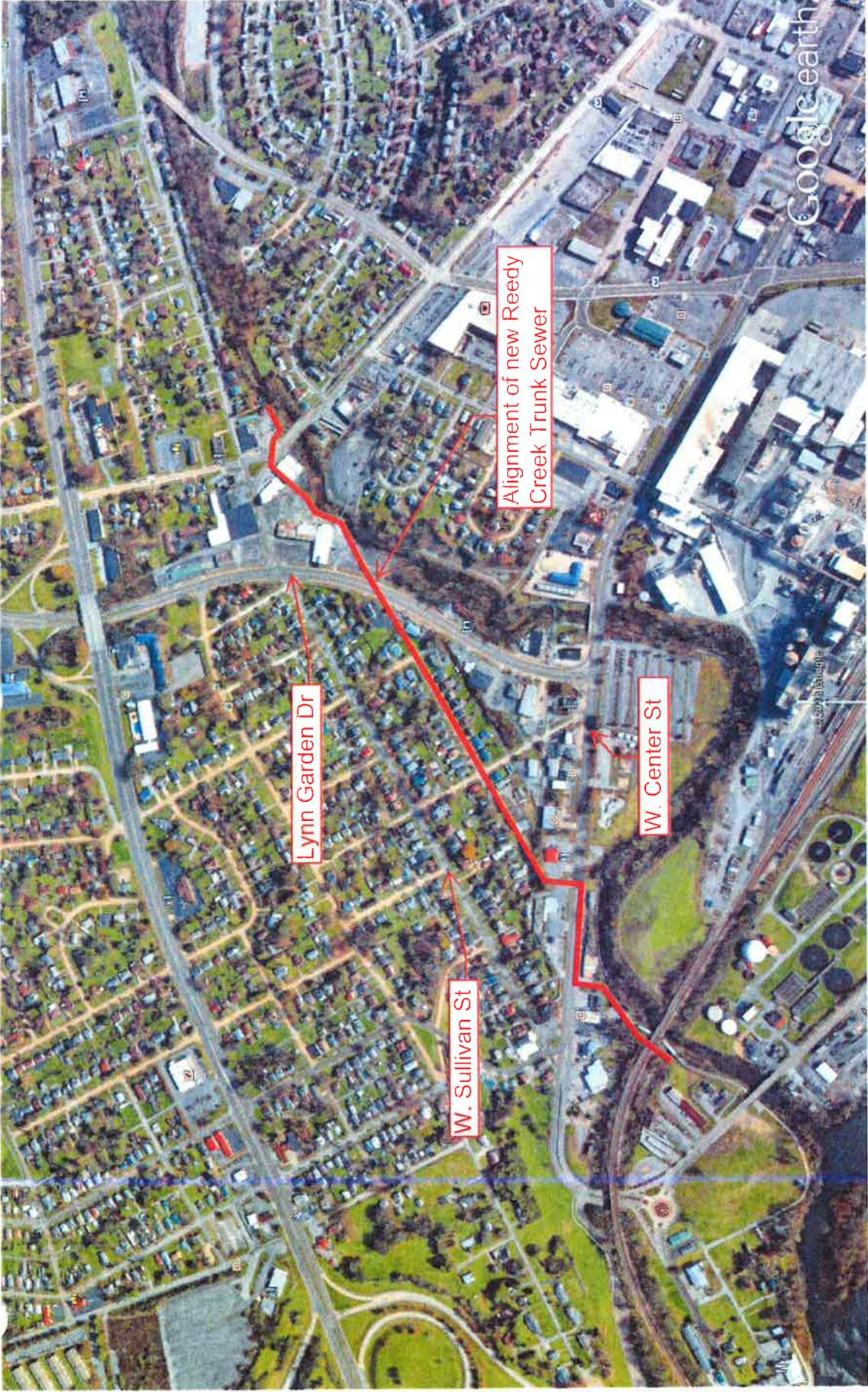
Present: Sandy Crawford, Procurement Manager; Brent Morelock, Assistant Procurement Manager; Chad Austin, Water Distribution Manager; Norman Eichman, Water/Sewer Maintenance Department; Anthony Crist and David Kiefer, Gresham, Smith and Partners

The Bid Opening was held in the Council Room, City Hall.

The Procurement Manager opened with the following bids:

REEDY CREEK TRUNK SEWER IMPROVEMENTS			
Vendor:	Base Bid:	Alternate Bid:	Comments:
Cleary Construction, Inc.	\$7,749,804.31	No Bid	N/A
Garney Companies	\$6,411,000.00	\$6,411,000.00	N/A
Layne Heavy Civil, Inc.	\$6,747,969.31	\$6,547,826.31	N/A
Norris Brothers Excavating, LLC	\$4,256,996.67	\$4,970,832.36	Whiteout used. Bid not signed.
Summers-Taylor	\$6,852,987.81	No Bid	N/A
Thomas Construction Co., Inc.	\$7,487,846.31	\$7,392,015.31	N/A

The submitted bids will be evaluated and a recommendation made at a later date.



Alignment of new Reedy
Creek Trunk Sewer

Lynn Garden Dr

W. Sullivan St

W. Center St

Google earth

feet
km

3000

1





G R E S H A M
S M I T H A N D
P A R T N E R S

June 14, 2016

Mr. Norman Eichmann
City of Kingsport
1213 Konnarock Road
Kingsport, TN 37664

**Subject: Recommendation to Award Contract
 Reedy Creek Trunk Sewer Improvements
 City of Kingsport
 GS&P Project No. 28270.04**

Dear Mr. Eichmann:

As you are aware, bids for the above referenced project were received, opened publicly, and read aloud at the Council Room, City Hall at 4:00 p.m. Eastern Daylight Time on Wednesday, June 8, 2016. A total of five responsive bids were received for the project. Certified Bid Tabulations are enclosed herewith including a unit price detail tabulation and a summary total tabulation.

We have reviewed all of the responsive bids that were received and opened. Garney Companies, Inc. (herein referred to as Garney) submitted the lowest price bid for both the Base Bid and Alternate Bid, with a Base Bid total of \$6,411,000 and an Alternate Bid total of \$6,411,000.

Based on our review of the bid materials and our prior experience with the company, Garney appears qualified to perform the work, and they possess a current Tennessee contractor's license with the appropriate classifications and monetary limit for the type of work involved. Further, we believe that the amount of Garney's bid is reasonable for both the Base Bid and the Alternate Bid.

Based on our knowledge and experience with the pipe materials and construction details involved with both the Base Bid and the Alternate Bid, we conclude that with costs being equal, the Base Bid is recommended. Therefore, we recommend that Garney be awarded the contract for the Base Bid in the full amount of their Base Bid, with award of the contract contingent upon Garney providing all required bonds, insurance, certifications, etc.

If you have any questions or wish to discuss this matter further, please do not hesitate to contact our office.

Sincerely,

Anthony Crist, P.E.
Senior Associate

Copy Chad Austin – City of Kingsport
 Sandy Crawford – City of Kingsport
 David Kiefer, P.E. – GS&P
 File: 28270.04/0.1

Design Services For The Built Environment

1111 N. Northshore Drive, Suite S-400 / Knoxville, Tennessee 37919 / Phone 865.521.6777 / www.greshamsmith.com

Certified Bid Tabulation Form

Project: Reedy Creek Trunk Sewer Improvements

Owner: City of Kingsport

Bid Opening: June 8, 2016 at 4:00 P.M.

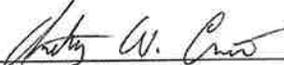
GS&P: 28270.04

SUMMARY TOTALS	Garney Companies, Inc. Nashville, TN	Layne Heavy Civil, Inc. Fairburn, GA	Summers-Taylor, Inc. Elizabethton, TN	Thomas Construction Co., Inc. Johnson City, TN	Cleary Construction, Inc. Tompkinsville, KY
Base Bid Total	\$ 6,411,000.00	\$ 6,749,818.31 *	\$ 6,852,987.81	\$ 7,487,846.31	\$ 7,749,804.31
Alternate Bid Total	\$ 6,411,000.00	\$ 6,548,215.31 *	No Bid	\$ 7,392,015.31	No Bid

*indicates math error corrected

BID DOCUMENTS	Garney Companies, Inc.	Layne Heavy Civil, Inc.	Summers-Taylor, Inc.	Thomas Construction Co., Inc.	Cleary Construction, Inc.
Bid Form	Yes	Yes	Yes	Yes	Yes
Acknowledgement of Addendum No. 1	Yes	Yes	Yes	Yes	Yes
Bid Bond	Yes	Yes	Yes	Yes	Yes
Drug Free Work Place Affidavit	Yes	Yes	Yes	Yes	Yes
Statement of Non-collusion	Yes	Yes	Yes	Yes	Yes

I hereby certify that the above Bid Tabulation is true and correct for the bids received by the City of Kingsport, Tennessee, on June 8, 2016, at 4:00 p.m. EDT, and represents the bids for the Reedy Creek Trunk Sewer Improvements project.


Anthony W. Crist, P.E.

TN License No. 109734

6/14/16
Date



Certified Bid Tabulation Form

Project: Reedy Creek Trunk Sewer Improvements
 Owner: City of Kingsport
 Bid Opening: June 8, 2016 at 4:00 P.M.
 GS&P: 28270.04

BASE BID DETAILS				Garney Companies, Inc. Nashville, TN		Layne Heavy Civil, Inc. Fairburn, GA		Summers-Taylor, Inc. Elizabethton, TN		Thomas Construction Co., Inc. Johnson City, TN		Cleary Construction, Inc. Tompkinsville, KY	
Item	Description	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Utility Pole Relocation Allowance (Reference the General Notes)	LS	1	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31
2.	Mobilization	LS	1	\$ 205,000.00	\$ 205,000.00	\$ 169,048.00	\$ 169,048.00	\$ 366,000.00	\$ 366,000.00	\$ 440,000.00	\$ 440,000.00	\$ 1,325,000.00	\$ 1,325,000.00
3.	Sewer Flow Control	LS	1	\$ 350,000.00	\$ 350,000.00	\$ 600,635.00	\$ 600,635.00	\$ 315,000.00	\$ 315,000.00	\$ 335,000.00	\$ 335,000.00	\$ 195,000.00	\$ 195,000.00
4.	Traffic Control (Including Greenbelt Traffic)	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 161,722.00	\$ 161,722.00	\$ 75,000.00	\$ 75,000.00	\$ 70,000.00	\$ 70,000.00	\$ 100,000.00	\$ 100,000.00
5.	Clearing and Grubbing	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 27,201.00	\$ 27,201.00	\$ 25,000.00	\$ 25,000.00	\$ 143,000.00	\$ 143,000.00	\$ 17,000.00	\$ 17,000.00
6.	Erosion Control	LS	1	\$ 40,000.00	\$ 40,000.00	\$ 98,931.00	\$ 98,931.00	\$ 60,000.00	\$ 60,000.00	\$ 130,000.00	\$ 130,000.00	\$ 46,000.00	\$ 46,000.00
7.	Abandon In Place Existing Gravity Sewer Pipe with Non-Shrink Grout or Flowable Fill												
	12-Inch Diameter with Non-Shrink Grout	LF	98	\$ 15.00	\$ 1,470.00	\$ 22.00	\$ 2,156.00	\$ 11.00	\$ 1,078.00	\$ 38.00	\$ 3,724.00	\$ 36.00	\$ 3,528.00
	12-Inch Diameter with Flowable Fill	LF	124	\$ 15.00	\$ 1,860.00	\$ 18.00	\$ 2,232.00	\$ 12.00	\$ 1,488.00	\$ 29.00	\$ 3,596.00	\$ 26.00	\$ 3,224.00
	18-Inch Diameter with Non-Shrink Grout	LF	113	\$ 20.00	\$ 2,260.00	\$ 30.00	\$ 3,390.00	\$ 24.00	\$ 2,712.00	\$ 44.00	\$ 4,972.00	\$ 36.00	\$ 4,068.00
	18-Inch Diameter with Flowable Fill	LF	158	\$ 20.00	\$ 3,160.00	\$ 42.00	\$ 6,636.00	\$ 24.00	\$ 3,792.00	\$ 48.00	\$ 7,584.00	\$ 26.00	\$ 4,108.00
	30-Inch Diameter with Non-Shrink Grout	LF	265	\$ 35.00	\$ 9,275.00	\$ 63.00	\$ 16,695.00	\$ 65.00	\$ 17,225.00	\$ 105.00	\$ 27,825.00	\$ 77.00	\$ 20,405.00
	30-Inch Diameter with Flowable Fill	LF	404	\$ 35.00	\$ 14,140.00	\$ 70.00	\$ 28,280.00	\$ 65.00	\$ 26,260.00	\$ 95.00	\$ 38,380.00	\$ 61.00	\$ 24,644.00
8.	Abandon In Place Existing Manhole												
	4-Foot Diameter	VF	95	\$ 175.00	\$ 16,625.00	\$ 118.00	\$ 11,210.00	\$ 140.00	\$ 13,300.00	\$ 160.00	\$ 15,200.00	\$ 110.00	\$ 10,450.00
	5-Foot Diameter	VF	71	\$ 200.00	\$ 14,200.00	\$ 154.00	\$ 10,934.00	\$ 200.00	\$ 14,200.00	\$ 180.00	\$ 12,780.00	\$ 170.00	\$ 12,070.00
9.	Remove Existing Gravity Sewer Pipes from Stream												
	18-Inch Gravity Sewer Pipe from Reedy Creek, Approximately 67LF (See Sheet C6.0)	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 12,910.00	\$ 12,910.00	\$ 1,500.00	\$ 1,500.00	\$ 6,450.00	\$ 6,450.00	\$ 3,000.00	\$ 3,000.00
	24-Inch Gravity Sewer Force Main from Reedy Creek, Approximately 150LF (See Sheet C6.0)	LS	1	\$ 13,000.00	\$ 13,000.00	\$ 23,593.00	\$ 23,593.00	\$ 3,000.00	\$ 3,000.00	\$ 6,450.00	\$ 6,450.00	\$ 3,000.00	\$ 3,000.00
	24-Inch Gravity Sewer Force Main from Reedy Creek, Approximately 25LF (See Sheet C7.0)	LS	1	\$ 2,200.00	\$ 2,200.00	\$ 7,568.00	\$ 7,568.00	\$ 1,000.00	\$ 1,000.00	\$ 3,225.00	\$ 3,225.00	\$ 3,000.00	\$ 3,000.00
10.	Asphalt Pavement: Lomax Street Area Only (See Sheet T1.0)												
	Saw Cut Gutter, Remove Existing Concrete Pavement and Base (East Lomax Street Area)	SY	2,047	\$ 18.00	\$ 36,846.00	\$ 15.00	\$ 30,705.00	\$ 17.50	\$ 35,822.50	\$ 22.00	\$ 45,034.00	\$ 11.00	\$ 22,517.00
	Aggregate Base and Asphalt Binder (West Lomax Street; See Drawing Nos. A3.5 and A6.7)	SY	649	\$ 120.00	\$ 77,880.00	\$ 49.00	\$ 31,801.00	\$ 29.50	\$ 19,145.50	\$ 35.00	\$ 22,715.00	\$ 34.00	\$ 22,066.00
	Crushed Stone Base, Prime Coat, Asphalt Binder (East Lomax Street Area)	SY	2,047	\$ 31.00	\$ 63,457.00	\$ 43.00	\$ 88,021.00	\$ 31.50	\$ 64,480.50	\$ 36.00	\$ 73,692.00	\$ 37.00	\$ 75,739.00
	Tack Coat and Bituminous Pavement Surface (All of Lomax Street)	SY	3,210	\$ 14.00	\$ 44,940.00	\$ 12.00	\$ 38,520.00	\$ 10.00	\$ 32,100.00	\$ 12.00	\$ 38,520.00	\$ 12.00	\$ 38,520.00

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

BASE BID DETAILS			Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.		
11.	Special Pavement Restoration (West Center Street Only; See Sheet C9.0 and C10.0)												
	Aggregate Base and Asphalt Binder (See Drawing A3.5)	SY	687	\$ 230.00	\$ 158,010.00	\$ 182.00	\$ 125,034.00 *	\$ 63.00	\$ 43,281.00	\$ 65.00	\$ 44,655.00	\$ 73.00	\$ 50,151.00
	Special Pavement Surface Overlay and Restoration	SY	2,280	\$ 22.00	\$ 50,160.00	\$ 20.00	\$ 45,600.00	\$ 16.10	\$ 36,708.00	\$ 20.00	\$ 45,600.00	\$ 19.00	\$ 43,320.00
12.	Asphalt Pavement Repair, General (Aggregate Base, Tack Coat, Binder, Bituminous Pavement Surface, Pavement Markings)	SY	2,580	\$ 64.00	\$ 165,120.00	\$ 83.00	\$ 214,140.00	\$ 56.00	\$ 144,480.00	\$ 60.00	\$ 154,800.00	\$ 65.00	\$ 167,700.00
13.	Asphalt Pavement Repair, Greenbelt Path	SY	182	\$ 62.00	\$ 11,284.00	\$ 151.00	\$ 27,482.00	\$ 45.00	\$ 8,190.00	\$ 70.00	\$ 12,740.00	\$ 52.00	\$ 9,464.00
14.	Portland Cement Concrete Pavement, Plain	SY	60	\$ 120.00	\$ 7,200.00	\$ 38.00	\$ 2,280.00	\$ 104.00	\$ 6,240.00	\$ 110.00	\$ 6,600.00	\$ 121.00	\$ 7,260.00
15.	Portland Cement Concrete Pavement, Reinforced	SY	60	\$ 140.00	\$ 8,400.00	\$ 52.00	\$ 3,120.00	\$ 189.00	\$ 11,340.00	\$ 125.00	\$ 7,500.00	\$ 220.00	\$ 13,200.00
16.	Portland Cement Concrete Pad (See Detail on Sheet C10.0)	SY	14	\$ 140.00	\$ 1,960.00	\$ 52.00	\$ 728.00	\$ 195.00	\$ 2,730.00	\$ 225.00	\$ 3,150.00	\$ 226.00	\$ 3,164.00
17.	Gravel Driveway	SY	100	\$ 6.00	\$ 600.00	\$ 31.00	\$ 3,100.00	\$ 16.00	\$ 1,600.00	\$ 15.00	\$ 1,500.00	\$ 19.00	\$ 1,900.00
18.	Sidewalks, Concrete, Removal and Replacement	SF	592	\$ 7.50	\$ 4,440.00	\$ 13.00	\$ 7,696.00	\$ 18.00	\$ 10,656.00	\$ 13.00	\$ 7,696.00	\$ 21.00	\$ 12,432.00
19.	Curbs, Concrete, Removal and Replacement	LF	155	\$ 40.00	\$ 6,200.00	\$ 24.00	\$ 3,720.00	\$ 55.00	\$ 8,525.00	\$ 50.00	\$ 7,750.00	\$ 64.00	\$ 9,920.00
20.	Permanent Seeding with Mulch	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 3,927.00	\$ 3,927.00	\$ 19,000.00	\$ 19,000.00	\$ 6,000.00	\$ 6,000.00	\$ 85,000.00	\$ 85,000.00
21.	Creek Crossing, Complete Installation												
	Line No. 1, Station 42+17 to 42+60	LS	1	\$ 33,000.00	\$ 33,000.00	\$ 48,288.00	\$ 48,288.00	\$ 15,000.00	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00	\$ 56,000.00	\$ 56,000.00
	Line No. 4, Station 0+12 to 0+82	LS	1	\$ 46,000.00	\$ 46,000.00	\$ 207,671.00	\$ 207,671.00	\$ 14,000.00	\$ 14,000.00	\$ 52,000.00	\$ 52,000.00	\$ 90,000.00	\$ 90,000.00
22.	Temporary Stream Barrier, Line No.1 (See Sheet C16.0)	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 24,620.00	\$ 24,620.00	\$ 11,000.00	\$ 11,000.00	\$ 8,300.00	\$ 8,300.00	\$ 66,000.00	\$ 66,000.00
23.	Tunneling, Complete Installation												
	Line No. 1, Station 1+77 to 4+58	LS	1	\$ 740,000.00	\$ 740,000.00	\$ 849,418.00	\$ 849,418.00	\$ 825,000.00	\$ 825,000.00	\$ 700,000.00	\$ 700,000.00	\$ 690,000.00	\$ 690,000.00
	Line No. 1, Station 29+33 to 30+94	LS	1	\$ 460,000.00	\$ 460,000.00	\$ 526,286.00	\$ 526,286.00	\$ 325,000.00	\$ 325,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
	Line No. 1, Station 39+00 to 40+26	LS	1	\$ 350,000.00	\$ 350,000.00	\$ 440,995.00	\$ 440,995.00	\$ 425,000.00	\$ 425,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
24.	Slip-Line Gravity Sewer Pipe, HDPE												
	New 12-Inch Dia. HDPE Inside Existing 30-Inch Dia. Concrete	LF	92	\$ 200.00	\$ 18,400.00	\$ 161.00	\$ 14,812.00	\$ 135.00	\$ 12,420.00	\$ 190.00	\$ 17,480.00	\$ 292.00	\$ 26,864.00
25.	Gravity Sewer Pipe, PVC, 8 Inches, Unpaved												
	0 - 6 Feet Deep	LF	66	\$ 109.00	\$ 7,194.00	\$ 98.00	\$ 6,468.00	\$ 100.00	\$ 6,600.00	\$ 47.00	\$ 3,102.00	\$ 74.00	\$ 4,884.00
	6 - 8 Feet Deep	LF	28	\$ 109.00	\$ 3,052.00	\$ 103.00	\$ 2,884.00	\$ 110.00	\$ 3,080.00	\$ 47.00	\$ 1,316.00	\$ 74.00	\$ 2,072.00
	8 - 10 Feet Deep	LF	40	\$ 109.00	\$ 4,360.00	\$ 109.00	\$ 4,360.00	\$ 110.00	\$ 4,400.00	\$ 57.00	\$ 2,280.00	\$ 74.00	\$ 2,960.00
	10 - 12 Feet Deep	LF	230	\$ 109.00	\$ 25,070.00	\$ 116.00	\$ 26,680.00	\$ 100.00	\$ 23,000.00	\$ 79.00	\$ 18,170.00	\$ 74.00	\$ 17,020.00
26.	Gravity Sewer Pipe, PVC, 12 Inches, Unpaved												
	8 - 10 Feet Deep	LF	20	\$ 120.00	\$ 2,400.00	\$ 114.00	\$ 2,280.00	\$ 185.00	\$ 3,700.00	\$ 180.00	\$ 3,600.00	\$ 88.00	\$ 1,760.00
27.	Gravity Sewer Pipe, FRPMP, 24 Inches, Unpaved												
	14 - 16 Feet Deep	LF	39	\$ 258.00	\$ 10,062.00	\$ 181.00	\$ 7,059.00	\$ 450.00	\$ 17,550.00	\$ 330.00	\$ 12,870.00	\$ 258.00	\$ 10,062.00
	16 - 18 Feet Deep	LF	13	\$ 258.00	\$ 3,354.00	\$ 187.00	\$ 2,431.00	\$ 450.00	\$ 5,850.00	\$ 330.00	\$ 4,290.00	\$ 258.00	\$ 3,354.00
	18 - 20 Feet Deep	LF	52	\$ 258.00	\$ 13,416.00	\$ 195.00	\$ 10,140.00	\$ 450.00	\$ 23,400.00	\$ 330.00	\$ 17,160.00	\$ 338.00	\$ 17,576.00
	Greater than 20 Feet Deep	LF	110	\$ 258.00	\$ 28,380.00	\$ 294.00	\$ 32,340.00	\$ 450.00	\$ 49,500.00	\$ 330.00	\$ 36,300.00	\$ 338.00	\$ 37,180.00

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

BASE BID DETAILS			Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
28.	Gravity Sewer Pipe, FRPMP, 36 Inches, Unpaved											
	10 - 12 Feet Deep	LF 57	\$ 233.00	\$ 13,281.00	\$ 246.00	\$ 14,022.00	\$ 375.00	\$ 21,375.00	\$ 395.00	\$ 22,515.00	\$ 298.00	\$ 16,986.00
	12 - 14 Feet Deep	LF 39	\$ 233.00	\$ 9,087.00	\$ 246.00	\$ 9,594.00	\$ 375.00	\$ 14,625.00	\$ 395.00	\$ 15,405.00	\$ 298.00	\$ 11,622.00
29.	Gravity Sewer Pipe, FRPMP, 48 Inches, Unpaved											
	6 - 8 Feet Deep	LF 39	\$ 349.00	\$ 13,611.00	\$ 287.00	\$ 11,193.00	\$ 400.00	\$ 15,600.00	\$ 455.00	\$ 17,745.00	\$ 394.00	\$ 15,366.00
	8 - 10 Feet Deep	LF 24	\$ 349.00	\$ 8,376.00	\$ 287.00	\$ 6,888.00	\$ 400.00	\$ 9,600.00	\$ 455.00	\$ 10,920.00	\$ 404.00	\$ 9,696.00
	10 - 12 Feet Deep	LF 51	\$ 349.00	\$ 17,799.00	\$ 306.00	\$ 15,606.00	\$ 400.00	\$ 20,400.00	\$ 455.00	\$ 23,205.00	\$ 415.00	\$ 21,165.00
	12 - 14 Feet Deep	LF 71	\$ 349.00	\$ 24,779.00	\$ 306.00	\$ 21,726.00	\$ 575.00	\$ 40,825.00	\$ 455.00	\$ 32,305.00	\$ 425.00	\$ 30,175.00
	14 - 16 Feet Deep	LF 77	\$ 349.00	\$ 26,873.00	\$ 321.00	\$ 24,717.00	\$ 575.00	\$ 44,275.00	\$ 455.00	\$ 35,035.00	\$ 440.00	\$ 33,880.00
	16 - 18 Feet Deep	LF 131	\$ 349.00	\$ 45,719.00	\$ 321.00	\$ 42,051.00	\$ 575.00	\$ 75,325.00	\$ 455.00	\$ 59,605.00	\$ 471.00	\$ 61,701.00
	18 - 20 Feet Deep	LF 106	\$ 349.00	\$ 36,994.00	\$ 386.00	\$ 40,916.00	\$ 575.00	\$ 60,950.00	\$ 455.00	\$ 48,230.00	\$ 515.00	\$ 54,590.00
	Greater than 20 Feet Deep	LF 38	\$ 349.00	\$ 13,262.00	\$ 455.00	\$ 17,290.00	\$ 575.00	\$ 21,850.00	\$ 455.00	\$ 17,290.00	\$ 575.00	\$ 21,850.00
30.	Gravity Sewer Pipe, PVC, 6 Inches, Paved (Line 2A)											
	0 - 6 Feet Deep	LF 131	\$ 163.00	\$ 21,353.00	\$ 139.00	\$ 18,209.00	\$ 115.00	\$ 15,065.00	\$ 100.00	\$ 13,100.00	\$ 107.00	\$ 14,017.00
31.	Gravity Sewer Pipe, PVC, 8 Inches, Paved											
	0 - 6 Feet Deep	LF 10	\$ 239.00	\$ 2,390.00	\$ 155.00	\$ 1,550.00	\$ 125.00	\$ 1,250.00	\$ 75.00	\$ 750.00	\$ 140.00	\$ 1,400.00
	6 - 8 Feet Deep	LF 44	\$ 239.00	\$ 10,516.00	\$ 175.00	\$ 7,700.00	\$ 135.00	\$ 5,940.00	\$ 84.00	\$ 3,696.00	\$ 145.00	\$ 6,380.00
	8 - 10 Feet Deep	LF 61	\$ 239.00	\$ 14,579.00	\$ 195.00	\$ 11,895.00	\$ 165.00	\$ 10,065.00	\$ 125.00	\$ 7,625.00	\$ 145.00	\$ 8,845.00
	10 - 12 Feet Deep	LF 115	\$ 239.00	\$ 27,485.00	\$ 248.00	\$ 28,520.00	\$ 165.00	\$ 18,975.00	\$ 185.00	\$ 21,275.00	\$ 158.00	\$ 18,170.00
32.	Gravity Sewer Pipe, PVC, 12 Inches, Paved											
	0 - 6 Feet Deep	LF 27	\$ 155.00	\$ 4,185.00	\$ 147.00	\$ 3,969.00	\$ 155.00	\$ 4,185.00	\$ 300.00	\$ 8,100.00	\$ 120.00	\$ 3,240.00
33.	Gravity Sewer Pipe, PVC, 18 Inches, Paved											
	6 - 8 Feet Deep	LF 32	\$ 270.00	\$ 8,640.00	\$ 208.00	\$ 6,656.00	\$ 175.00	\$ 5,600.00	\$ 250.00	\$ 8,000.00	\$ 194.00	\$ 6,208.00
	8 - 10 Feet Deep	LF 292	\$ 270.00	\$ 78,840.00	\$ 228.00	\$ 66,576.00	\$ 175.00	\$ 51,100.00	\$ 290.00	\$ 84,680.00	\$ 212.00	\$ 61,904.00
	10 - 12 Feet Deep	LF 63	\$ 270.00	\$ 17,010.00	\$ 267.00	\$ 16,821.00	\$ 200.00	\$ 12,600.00	\$ 330.00	\$ 20,790.00	\$ 250.00	\$ 15,750.00
	12 - 14 Feet Deep	LF 43	\$ 270.00	\$ 11,610.00	\$ 287.00	\$ 12,341.00	\$ 200.00	\$ 8,600.00	\$ 380.00	\$ 16,340.00	\$ 280.00	\$ 12,040.00
34.	Gravity Sewer Pipe, HDPE, 18 Inches, Paved											
	10 - 12 Feet Deep	LF 7	\$ 290.00	\$ 2,030.00	\$ 291.00	\$ 2,037.00	\$ 225.00	\$ 1,575.00	\$ 520.00	\$ 3,640.00	\$ 270.00	\$ 1,890.00
	12 - 14 Feet Deep	LF 12	\$ 290.00	\$ 3,480.00	\$ 311.00	\$ 3,732.00	\$ 250.00	\$ 3,000.00	\$ 600.00	\$ 7,200.00	\$ 300.00	\$ 3,600.00
35.	Gravity Sewer Pipe, FRPMP with Sleeve Coupling, 24 Inches, Paved											
	18 - 20 Feet Deep	LF 14	\$ 650.00	\$ 9,100.00	\$ 468.00	\$ 6,552.00	\$ 575.00	\$ 8,050.00	\$ 750.00	\$ 10,500.00	\$ 470.00	\$ 6,580.00
36.	Gravity Sewer Pipe, FRPMP with Sleeve Coupling, 36 Inches, Paved											
	14 - 16 Feet Deep	LF 112	\$ 618.00	\$ 69,216.00	\$ 397.00	\$ 44,464.00	\$ 650.00	\$ 72,800.00	\$ 635.00	\$ 71,120.00	\$ 475.00	\$ 53,200.00
	16 - 18 Feet Deep	LF 513	\$ 618.00	\$ 317,034.00	\$ 432.00	\$ 221,616.00	\$ 650.00	\$ 333,450.00	\$ 755.00	\$ 387,315.00	\$ 510.00	\$ 261,630.00
37.	Gravity Sewer Pipe, FRPMP with Sleeve Coupling, 48 Inches, Paved											
	12 - 14 Feet Deep	LF 386	\$ 683.00	\$ 263,638.00	\$ 434.00	\$ 167,524.00	\$ 650.00	\$ 250,900.00	\$ 620.00	\$ 239,320.00	\$ 542.00	\$ 209,212.00
	14 - 16 Feet Deep	LF 1,080	\$ 683.00	\$ 737,640.00	\$ 454.00	\$ 490,320.00	\$ 675.00	\$ 729,000.00	\$ 680.00	\$ 734,400.00	\$ 585.00	\$ 631,800.00
	16 - 18 Feet Deep	LF 212	\$ 683.00	\$ 144,796.00	\$ 504.00	\$ 106,848.00	\$ 690.00	\$ 146,280.00	\$ 755.00	\$ 160,060.00	\$ 648.00	\$ 137,376.00
	18 - 20 Feet Deep	LF 64	\$ 683.00	\$ 43,712.00	\$ 613.00	\$ 39,232.00	\$ 690.00	\$ 44,160.00	\$ 835.00	\$ 53,440.00	\$ 720.00	\$ 46,080.00
	Greater than 20 Feet Deep	LF 184	\$ 683.00	\$ 125,672.00	\$ 682.00	\$ 125,488.00	\$ 690.00	\$ 126,960.00	\$ 1,000.00	\$ 184,000.00	\$ 889.00	\$ 163,576.00

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

BASE BID DETAILS			Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.		
38.	Gravity Sewer Pipe, FRPMP with Sleeve Coupling, 48 Inches, Paved (West Center Street Only; See Sheets C9.0 and C10.0)												
	18 – 20 Feet Deep	LF	13	\$ 683.00	\$ 8,879.00	\$ 613.00	\$ 7,969.00	\$ 690.00	\$ 8,970.00	\$ 900.00	\$ 11,700.00	\$ 720.00	\$ 9,360.00
	Greater than 20 Feet Deep	LF	549	\$ 683.00	\$ 374,967.00	\$ 682.00	\$ 374,418.00	\$ 690.00	\$ 378,810.00	\$ 1,110.00	\$ 609,390.00	\$ 889.00	\$ 488,061.00
39.	Manhole, Concrete, 4-Foot Diameter												
	Standard, 0 – 6 Feet Deep	EA	9	\$ 5,400.00	\$ 48,600.00	\$ 5,434.00	\$ 48,906.00	\$ 6,500.00	\$ 58,500.00	\$ 2,635.00	\$ 23,715.00	\$ 7,700.00	\$ 69,300.00
	Extra Depth, Greater Than 6 Feet Deep	VF	41	\$ 250.00	\$ 10,250.00	\$ 335.00	\$ 13,735.00	\$ 330.00	\$ 13,530.00	\$ 415.00	\$ 17,015.00	\$ 818.00	\$ 33,538.00
40.	Manhole, Concrete, 5-Foot Diameter												
	Standard, 0 – 6 Feet Deep	EA	4	\$ 6,300.00	\$ 25,200.00	\$ 6,977.00	\$ 27,908.00	\$ 8,000.00	\$ 32,000.00	\$ 3,850.00	\$ 15,400.00	\$ 9,800.00	\$ 39,200.00
	Extra Depth, Greater Than 6 Feet Deep	VF	15	\$ 315.00	\$ 4,725.00	\$ 395.00	\$ 5,925.00	\$ 400.00	\$ 6,000.00	\$ 530.00	\$ 7,950.00	\$ 1,040.00	\$ 15,600.00
41.	Manhole, Concrete, 6-Foot Diameter												
	Standard, 0 – 6 Feet Deep	EA	2	\$ 10,000.00	\$ 20,000.00	\$ 11,082.00	\$ 22,164.00	\$ 9,500.00	\$ 19,000.00	\$ 6,000.00	\$ 12,000.00	\$ 11,250.00	\$ 22,500.00
	Extra Depth, Greater Than 6 Feet Deep	VF	16	\$ 375.00	\$ 6,000.00	\$ 552.00	\$ 8,832.00	\$ 450.00	\$ 7,200.00	\$ 510.00	\$ 8,160.00	\$ 1,040.00	\$ 16,640.00
42.	Manhole, Fiberglass-Reinforced, Complete Installation												
	Manhole 1-2	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,990.00	\$ 21,990.00	\$ 30,000.00	\$ 30,000.00	\$ 43,300.00	\$ 43,300.00	\$ 37,600.00	\$ 37,600.00
	Manhole 1-3	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 15,398.00	\$ 15,398.00	\$ 30,000.00	\$ 30,000.00	\$ 43,000.00	\$ 43,000.00	\$ 33,800.00	\$ 33,800.00
	Manhole 1-4	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 16,786.00	\$ 16,786.00	\$ 30,000.00	\$ 30,000.00	\$ 34,000.00	\$ 34,000.00	\$ 35,300.00	\$ 35,300.00
	Manhole 1-5	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,075.00	\$ 24,075.00	\$ 30,000.00	\$ 30,000.00	\$ 45,000.00	\$ 45,000.00	\$ 38,400.00	\$ 38,400.00
	Manhole 1-6	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 26,577.00	\$ 26,577.00	\$ 30,000.00	\$ 30,000.00	\$ 46,600.00	\$ 46,600.00	\$ 41,100.00	\$ 41,100.00
	Manhole 1-7	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 27,828.00	\$ 27,828.00	\$ 30,000.00	\$ 30,000.00	\$ 46,400.00	\$ 46,400.00	\$ 41,800.00	\$ 41,800.00
	Manhole 1-8	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 17,248.00	\$ 17,248.00	\$ 30,000.00	\$ 30,000.00	\$ 43,000.00	\$ 43,000.00	\$ 35,700.00	\$ 35,700.00
	Manhole 1-9	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,156.00	\$ 21,156.00	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	\$ 35,600.00	\$ 35,600.00
	Manhole 1-10	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,573.00	\$ 21,573.00	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	\$ 36,000.00	\$ 36,000.00
	Manhole 1-11	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,573.00	\$ 21,573.00	\$ 30,000.00	\$ 30,000.00	\$ 39,600.00	\$ 39,600.00	\$ 36,000.00	\$ 36,000.00
	Manhole 1-12	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,407.00	\$ 24,407.00	\$ 30,000.00	\$ 30,000.00	\$ 39,700.00	\$ 39,700.00	\$ 36,800.00	\$ 36,800.00
	Manhole 1-13	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,658.00	\$ 23,658.00	\$ 30,000.00	\$ 30,000.00	\$ 41,000.00	\$ 41,000.00	\$ 38,000.00	\$ 38,000.00
	Manhole 1-14	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,874.00	\$ 21,874.00	\$ 30,000.00	\$ 30,000.00	\$ 46,000.00	\$ 46,000.00	\$ 43,600.00	\$ 43,600.00
	Manhole 1-15	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 20,322.00	\$ 20,322.00	\$ 30,000.00	\$ 30,000.00	\$ 42,600.00	\$ 42,600.00	\$ 35,300.00	\$ 35,300.00
	Manhole 1-16	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,658.00	\$ 23,658.00	\$ 30,000.00	\$ 30,000.00	\$ 44,000.00	\$ 44,000.00	\$ 38,400.00	\$ 38,400.00
	Manhole 1-17	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,407.00	\$ 22,407.00	\$ 30,000.00	\$ 30,000.00	\$ 52,000.00	\$ 52,000.00	\$ 36,800.00	\$ 36,800.00
	Manhole 1-18	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,660.00	\$ 22,660.00	\$ 30,000.00	\$ 30,000.00	\$ 37,400.00	\$ 37,400.00	\$ 38,000.00	\$ 38,000.00
	Manhole 1-19	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,077.00	\$ 23,077.00	\$ 30,000.00	\$ 30,000.00	\$ 36,000.00	\$ 36,000.00	\$ 38,000.00	\$ 38,000.00
	Manhole 1-20	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,077.00	\$ 23,077.00	\$ 30,000.00	\$ 30,000.00	\$ 37,500.00	\$ 37,500.00	\$ 38,400.00	\$ 38,400.00
	Manhole 1-21	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 18,560.00	\$ 18,560.00	\$ 30,000.00	\$ 30,000.00	\$ 36,200.00	\$ 36,200.00	\$ 38,800.00	\$ 38,800.00
	Manhole 1-22	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 18,329.00	\$ 18,329.00	\$ 30,000.00	\$ 30,000.00	\$ 37,500.00	\$ 37,500.00	\$ 38,500.00	\$ 38,500.00
	Manhole 1-23	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 15,553.00	\$ 15,553.00	\$ 30,000.00	\$ 30,000.00	\$ 36,600.00	\$ 36,600.00	\$ 34,200.00	\$ 34,200.00
43.	Manhole Adjustment												
	Reform Invert and New Pipe Connection to Existing Junction Box at Headworks (Station 0+00)	LS	1	\$ 11,500.00	\$ 11,500.00	\$ 8,682.00	\$ 8,682.00	\$ 12,000.00	\$ 12,000.00	\$ 22,200.00	\$ 22,200.00	\$ 41,800.00	\$ 41,800.00
44.	Watertight Manhole Frame and Cover (Type B) For Non-Fiberglass-Reinforced Manholes (Adder)	EA	9	\$ 105.00	\$ 945.00	\$ 445.00	\$ 4,005.00	\$ 675.00	\$ 6,075.00	\$ 1,330.00	\$ 11,970.00	\$ 1,475.00	\$ 13,275.00

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

BASE BID DETAILS				Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
45.	Manhole Drop Assembly												
	8-Inch Diameter, 4 - 6 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 2,800.00	\$ 2,800.00	\$ 4,586.00	\$ 4,586.00	\$ 1,000.00	\$ 1,000.00	\$ 1,800.00	\$ 1,800.00	\$ 8,900.00	\$ 8,900.00
	8-Inch Diameter, 6 - 8 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 3,600.00	\$ 3,600.00	\$ 4,947.00	\$ 4,947.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 9,050.00	\$ 9,050.00
	10-Inch Diameter, 2 - 4 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 2,500.00	\$ 2,500.00	\$ 4,708.00	\$ 4,708.00	\$ 1,000.00	\$ 1,000.00	\$ 1,715.00	\$ 1,715.00	\$ 9,500.00	\$ 9,500.00
	10-Inch Diameter, 4 - 6 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 3,200.00	\$ 3,200.00	\$ 4,912.00	\$ 4,912.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 9,900.00	\$ 9,900.00
	18-Inch Diameter, 2 - 4 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 5,122.69	\$ 5,122.69	\$ 6,562.00	\$ 6,562.00	\$ 1,500.00	\$ 1,500.00	\$ 4,750.00	\$ 4,750.00	\$ 14,500.00	\$ 14,500.00
46.	Sewer Lateral Assembly, PVC, 6-Inch Diameter (Complete Installation Except Surface Restoration)	EA	52	\$ 2,030.00	\$ 105,560.00	\$ 2,152.00	\$ 111,904.00	\$ 2,300.00	\$ 119,600.00	\$ 3,000.00	\$ 156,000.00	\$ 2,000.00	\$ 104,000.00
BASE BID TOTAL, ITEMS 1 THROUGH 46, INCLUSIVE, THE AMOUNT OF				\$ 6,411,000.00		\$ 6,749,818.31 *		\$ 6,852,987.81		\$ 7,487,846.31		\$ 7,749,804.31	

*indicates math error corrected

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

ALTERNATE BID DETAILS				Garney Companies, Inc. Nashville, TN		Layne Heavy Civil, Inc. Fairburn, GA		Summers-Taylor, Inc. Elizabethton, TN		Thomas Construction Co., Inc. Johnson City, TN		Cleary Construction, Inc. Tompkinsville, KY	
Item	Description	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Utility Pole Relocation Allowance (Reference the General Notes)	LS	1	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31	\$ 16,069.31		\$ -	\$ 16,069.31	\$ 16,069.31		\$ -
2.	Mobilization	LS	1	\$ 205,000.00	\$ 205,000.00	\$ 169,048.00	\$ 169,048.00		\$ -	\$ 440,000.00	\$ 440,000.00		\$ -
3.	Sewer Flow Control	LS	1	\$ 350,000.00	\$ 350,000.00	\$ 600,635.00	\$ 600,635.00		\$ -	\$ 335,000.00	\$ 335,000.00		\$ -
4.	Traffic Control (Including Greenbelt Traffic)	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 161,722.00	\$ 161,722.00		\$ -	\$ 70,000.00	\$ 70,000.00		\$ -
5.	Clearing and Grubbing	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 27,201.00	\$ 27,201.00		\$ -	\$ 143,000.00	\$ 143,000.00		\$ -
6.	Erosion Control	LS	1	\$ 40,000.00	\$ 40,000.00	\$ 98,931.00	\$ 98,931.00		\$ -	\$ 130,000.00	\$ 130,000.00		\$ -
7.	Abandon In Place Existing Gravity Sewer Pipe with Non-Shrink Grout or Flowable Fill												
	12-Inch Diameter with Non-Shrink Grout	LF	98	\$ 15.00	\$ 1,470.00	\$ 22.00	\$ 2,156.00		\$ -	\$ 38.00	\$ 3,724.00		\$ -
	12-Inch Diameter with Flowable Fill	LF	124	\$ 15.00	\$ 1,860.00	\$ 18.00	\$ 2,232.00		\$ -	\$ 29.00	\$ 3,596.00		\$ -
	18-Inch Diameter with Non-Shrink Grout	LF	113	\$ 20.00	\$ 2,260.00	\$ 30.00	\$ 3,390.00		\$ -	\$ 44.00	\$ 4,972.00		\$ -
	18-Inch Diameter with Flowable Fill	LF	158	\$ 20.00	\$ 3,160.00	\$ 42.00	\$ 6,636.00		\$ -	\$ 48.00	\$ 7,584.00		\$ -
	30-Inch Diameter with Non-Shrink Grout	LF	265	\$ 35.00	\$ 9,275.00	\$ 63.00	\$ 16,695.00		\$ -	\$ 105.00	\$ 27,825.00		\$ -
	30-Inch Diameter with Flowable Fill	LF	404	\$ 35.00	\$ 14,140.00	\$ 70.00	\$ 28,280.00		\$ -	\$ 95.00	\$ 38,380.00		\$ -
8.	Abandon In Place Existing Manhole												
	4-Foot Diameter	VF	95	\$ 175.00	\$ 16,625.00	\$ 118.00	\$ 11,210.00		\$ -	\$ 160.00	\$ 15,200.00		\$ -
	5-Foot Diameter	VF	71	\$ 200.00	\$ 14,200.00	\$ 154.00	\$ 10,934.00		\$ -	\$ 180.00	\$ 12,780.00		\$ -
9.	Remove Existing Gravity Sewer Pipes from Stream												
	18-Inch Gravity Sewer Pipe from Reedy Creek, Approximately 67LF (See Sheet C6.0)	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 12,910.00	\$ 12,910.00		\$ -	\$ 6,450.00	\$ 6,450.00		\$ -
	24-Inch Gravity Sewer Force Main from Reedy Creek, Approximately 150LF (See Sheet C6.0)	LS	1	\$ 13,000.00	\$ 13,000.00	\$ 23,593.00	\$ 23,593.00		\$ -	\$ 6,450.00	\$ 6,450.00		\$ -
	24-Inch Gravity Sewer Force Main from Reedy Creek, Approximately 25LF (See Sheet C7.0)	LS	1	\$ 2,200.00	\$ 2,200.00	\$ 7,568.00	\$ 7,568.00		\$ -	\$ 3,225.00	\$ 3,225.00		\$ -
10.	Asphalt Pavement: Lomax Street Area Only (See Sheet T1.0)												
	Saw Cut Gutter, Remove Existing Concrete Pavement and Base (East Lomax Street Area)	SY	2,047	\$ 18.00	\$ 36,846.00	\$ 15.00	\$ 30,705.00		\$ -	\$ 22.00	\$ 45,034.00		\$ -
	Aggregate Base and Asphalt Binder (West Lomax Street; See Drawing Nos. A3.5 and A6.7)	SY	649	\$ 120.00	\$ 77,880.00	\$ 49.00	\$ 31,801.00		\$ -	\$ 35.00	\$ 22,715.00		\$ -
	Crushed Stone Base, Prime Coat, Asphalt Binder (East Lomax Street Area)	SY	2,047	\$ 31.00	\$ 63,457.00	\$ 43.00	\$ 88,021.00		\$ -	\$ 36.00	\$ 73,692.00		\$ -
	Tack Coat and Bituminous Pavement Surface (All of Lomax Street)	SY	3,210	\$ 14.00	\$ 44,940.00	\$ 12.00	\$ 38,520.00		\$ -	\$ 12.00	\$ 38,520.00		\$ -
11.	Special Pavement Restoration (West Center Street Only; See Sheet C9.0 and C10.0)												
	Aggregate Base and Asphalt Binder (See Drawing A3.5)	SY	687	\$ 230.00	\$ 158,010.00	\$ 182.00	\$ 125,034.00		\$ -	\$ 65.00	\$ 44,655.00		\$ -
	Special Pavement Surface Overlay and Restoration	SY	2,280	\$ 22.00	\$ 50,160.00	\$ 20.00	\$ 45,600.00		\$ -	\$ 20.00	\$ 45,600.00		\$ -

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

ALTERNATE BID DETAILS			Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
12.	Asphalt Pavement Repair, General (Aggregate Base, Tack Coat, Binder, Bituminous Pavement Surface, Pavement Markings)	SY	2,580	\$ 64.00	\$ 165,120.00	\$ 83.00	\$ 214,140.00	\$ -	\$ 60.00	\$ 154,800.00	\$ -	
13.	Asphalt Pavement Repair, Greenbelt Path	SY	182	\$ 62.00	\$ 11,284.00	\$ 151.00	\$ 27,482.00	\$ -	\$ 70.00	\$ 12,740.00	\$ -	
14.	Portland Cement Concrete Pavement, Plain	SY	60	\$ 120.00	\$ 7,200.00	\$ 38.00	\$ 2,280.00	\$ -	\$ 110.00	\$ 6,600.00	\$ -	
15.	Portland Cement Concrete Pavement, Reinforced	SY	60	\$ 140.00	\$ 8,400.00	\$ 52.00	\$ 3,120.00	\$ -	\$ 125.00	\$ 7,500.00	\$ -	
16.	Portland Cement Concrete Pad (See Detail on Sheet C10.0)	SY	14	\$ 140.00	\$ 1,960.00	\$ 52.00	\$ 728.00	\$ -	\$ 225.00	\$ 3,150.00	\$ -	
17.	Gravel Driveway	SY	100	\$ 6.00	\$ 600.00	\$ 31.00	\$ 3,100.00	\$ -	\$ 15.00	\$ 1,500.00	\$ -	
18.	Sidewalks, Concrete, Removal and Replacement	SP	592	\$ 7.50	\$ 4,440.00	\$ 13.00	\$ 7,696.00	\$ -	\$ 13.00	\$ 7,696.00	\$ -	
19.	Curbs, Concrete, Removal and Replacement	LF	155	\$ 40.00	\$ 6,200.00	\$ 24.00	\$ 3,720.00	\$ -	\$ 50.00	\$ 7,750.00	\$ -	
20.	Permanent Seeding with Mulch	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 3,927.00	\$ 3,927.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	
21.	Creek Crossing, Complete Installation											
	Line No. 1, Station 42+17 to 42+60	LS	1	\$ 33,000.00	\$ 33,000.00	\$ 48,288.00	\$ 48,288.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -	
	Line No. 4, Station 0+12 to 0+82	LS	1	\$ 46,000.00	\$ 46,000.00	\$ 207,671.00	\$ 207,671.00	\$ -	\$ 52,000.00	\$ 52,000.00	\$ -	
22.	Temporary Stream Barrier, Line No.1 (See Sheet C16.0)	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 24,620.00	\$ 24,620.00	\$ -	\$ 8,300.00	\$ 8,300.00	\$ -	
23.	Tunneling, Complete Installation											
	Line No. 1, Station 1+77 to 4+58	LS	1	\$ 740,000.00	\$ 740,000.00	\$ 849,418.00	\$ 849,418.00	\$ -	\$ 700,000.00	\$ 700,000.00	\$ -	
	Line No. 1, Station 29+33 to 30+94	LS	1	\$ 460,000.00	\$ 460,000.00	\$ 526,826.00	\$ 526,826.00	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -	
	Line No. 1, Station 39+00 to 40+26	LS	1	\$ 350,000.00	\$ 350,000.00	\$ 440,995.00	\$ 440,995.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	
24.	Slip-Line Gravity Sewer Pipe, HDPE New 12-Inch Dia. HDPE Inside Existing 30-Inch Dia. Concrete	LF	92	\$ 200.00	\$ 18,400.00	\$ 161.00	\$ 14,812.00	\$ -	\$ 190.00	\$ 17,480.00	\$ -	
25.	Gravity Sewer Pipe, PVC, 8 Inches, Unpaved											
	0 - 6 Feet Deep	LF	66	\$ 109.00	\$ 7,194.00	\$ 98.00	\$ 6,468.00	\$ -	\$ 47.00	\$ 3,102.00	\$ -	
	6 - 8 Feet Deep	LF	28	\$ 109.00	\$ 3,052.00	\$ 103.00	\$ 2,884.00	\$ -	\$ 47.00	\$ 1,316.00	\$ -	
	8 - 10 Feet Deep	LF	40	\$ 109.00	\$ 4,360.00	\$ 109.00	\$ 4,360.00	\$ -	\$ 57.00	\$ 2,280.00	\$ -	
	10 - 12 Feet Deep	LF	230	\$ 109.00	\$ 25,070.00	\$ 116.00	\$ 26,680.00	\$ -	\$ 79.00	\$ 18,170.00	\$ -	
26.	Gravity Sewer Pipe, PVC, 12 Inches, Unpaved											
	8 - 10 Feet Deep	LF	20	\$ 120.00	\$ 2,400.00	\$ 114.00	\$ 2,280.00	\$ -	\$ 180.00	\$ 3,600.00	\$ -	
27.	Gravity Sewer Pipe, SRPE, 24 Inches, Unpaved											
	14 - 16 Feet Deep	LF	39	\$ 258.00	\$ 10,062.00	\$ 181.00	\$ 7,059.00	\$ -	\$ 330.00	\$ 12,870.00	\$ -	
	16 - 18 Feet Deep	LF	13	\$ 258.00	\$ 3,354.00	\$ 187.00	\$ 2,431.00	\$ -	\$ 330.00	\$ 4,290.00	\$ -	
	18 - 20 Feet Deep	LF	52	\$ 258.00	\$ 13,416.00	\$ 195.00	\$ 10,140.00	\$ -	\$ 330.00	\$ 17,160.00	\$ -	
	Greater than 20 Feet Deep	LF	110	\$ 258.00	\$ 28,380.00	\$ 294.00	\$ 32,340.00	\$ -	\$ 330.00	\$ 36,300.00	\$ -	
28.	Gravity Sewer Pipe, SRPE, 36 Inches, Unpaved											
	10 - 12 Feet Deep	LF	57	\$ 233.00	\$ 13,281.00	\$ 222.00	\$ 12,654.00	\$ -	\$ 393.00	\$ 22,401.00	\$ -	
	12 - 14 Feet Deep	LF	39	\$ 233.00	\$ 9,087.00	\$ 222.00	\$ 8,658.00	\$ -	\$ 393.00	\$ 15,327.00	\$ -	

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

ALTERNATE BID DETAILS			Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
29.	Gravity Sewer Pipe, SRPE, 48 Inches, Unpaved											
	6 - 8 Feet Deep	LF 39	\$ 349.00	\$ 13,611.00	\$ 244.00	\$ 9,516.00	\$ -	\$ 434.00	\$ 16,926.00	\$ -	\$ -	\$ -
	8 - 10 Feet Deep	LF 24	\$ 349.00	\$ 8,376.00	\$ 244.00	\$ 5,856.00	\$ -	\$ 434.00	\$ 10,416.00	\$ -	\$ -	\$ -
	10 - 12 Feet Deep	LF 51	\$ 349.00	\$ 17,799.00	\$ 262.00	\$ 13,362.00	\$ -	\$ 434.00	\$ 22,134.00	\$ -	\$ -	\$ -
	12 - 14 Feet Deep	LF 71	\$ 349.00	\$ 24,779.00	\$ 262.00	\$ 18,602.00	\$ -	\$ 434.00	\$ 30,814.00	\$ -	\$ -	\$ -
	14 - 16 Feet Deep	LF 77	\$ 349.00	\$ 26,873.00	\$ 276.00	\$ 21,252.00	\$ -	\$ 434.00	\$ 33,418.00	\$ -	\$ -	\$ -
	16 - 18 Feet Deep	LF 131	\$ 349.00	\$ 45,719.00	\$ 276.00	\$ 36,156.00	\$ -	\$ 434.00	\$ 56,854.00	\$ -	\$ -	\$ -
	18 - 20 Feet Deep	LF 106	\$ 349.00	\$ 36,994.00	\$ 336.00	\$ 35,616.00	\$ -	\$ 434.00	\$ 46,004.00	\$ -	\$ -	\$ -
	Greater than 20 Feet Deep	LF 38	\$ 349.00	\$ 13,262.00	\$ 400.00	\$ 15,200.00	\$ -	\$ 434.00	\$ 16,492.00	\$ -	\$ -	\$ -
30.	Gravity Sewer Pipe, PVC, 6 Inches, Paved (Line 2A)											
	0 - 6 Feet Deep	LF 131	\$ 163.00	\$ 21,353.00	\$ 139.00	\$ 18,209.00	\$ -	\$ 100.00	\$ 13,100.00	\$ -	\$ -	\$ -
31.	Gravity Sewer Pipe, PVC, 8 Inches, Paved											
	0 - 6 Feet Deep	LF 10	\$ 239.00	\$ 2,390.00	\$ 155.00	\$ 1,550.00	\$ -	\$ 75.00	\$ 750.00	\$ -	\$ -	\$ -
	6 - 8 Feet Deep	LF 44	\$ 239.00	\$ 10,516.00	\$ 175.00	\$ 7,700.00	\$ -	\$ 84.00	\$ 3,696.00	\$ -	\$ -	\$ -
	8 - 10 Feet Deep	LF 61	\$ 239.00	\$ 14,579.00	\$ 195.00	\$ 11,895.00	\$ -	\$ 125.00	\$ 7,625.00	\$ -	\$ -	\$ -
	10 - 12 Feet Deep	LF 115	\$ 239.00	\$ 27,485.00	\$ 248.00	\$ 28,520.00	\$ -	\$ 185.00	\$ 21,275.00	\$ -	\$ -	\$ -
32.	Gravity Sewer Pipe, PVC, 12 Inches, Paved											
	0 - 6 Feet Deep	LF 27	\$ 155.00	\$ 4,185.00	\$ 147.00	\$ 3,969.00	\$ -	\$ 300.00	\$ 8,100.00	\$ -	\$ -	\$ -
33.	Gravity Sewer Pipe, PVC, 18 Inches, Paved											
	6 - 8 Feet Deep	LF 32	\$ 270.00	\$ 8,640.00	\$ 208.00	\$ 6,656.00	\$ -	\$ 250.00	\$ 8,000.00	\$ -	\$ -	\$ -
	8 - 10 Feet Deep	LF 292	\$ 270.00	\$ 78,840.00	\$ 228.00	\$ 66,576.00	\$ -	\$ 290.00	\$ 84,680.00	\$ -	\$ -	\$ -
	10 - 12 Feet Deep	LF 63	\$ 270.00	\$ 17,010.00	\$ 267.00	\$ 16,821.00	\$ -	\$ 330.00	\$ 20,790.00	\$ -	\$ -	\$ -
	12 - 14 Feet Deep	LF 43	\$ 270.00	\$ 11,610.00	\$ 287.00	\$ 12,341.00	\$ -	\$ 380.00	\$ 16,340.00	\$ -	\$ -	\$ -
34.	Gravity Sewer Pipe, HDPE, 18 Inches, Paved											
	10 - 12 Feet Deep	LF 7	\$ 290.00	\$ 2,030.00	\$ 291.00	\$ 2,037.00	\$ -	\$ 520.00	\$ 3,640.00	\$ -	\$ -	\$ -
	12 - 14 Feet Deep	LF 12	\$ 290.00	\$ 3,480.00	\$ 311.00	\$ 3,732.00	\$ -	\$ 600.00	\$ 7,200.00	\$ -	\$ -	\$ -
35.	Gravity Sewer Pipe, SRPE, 24 Inches, Paved											
	18 - 20 Feet Deep	LF 14	\$ 650.00	\$ 9,100.00	\$ 468.00	\$ 6,552.00	\$ -	\$ 750.00	\$ 10,500.00	\$ -	\$ -	\$ -
36.	Gravity Sewer Pipe, SRPE, 36 Inches, Paved											
	14 - 16 Feet Deep	LF 112	\$ 618.00	\$ 69,216.00	\$ 358.00	\$ 40,096.00	\$ -	\$ 635.00	\$ 71,120.00	\$ -	\$ -	\$ -
	16 - 18 Feet Deep	LF 513	\$ 618.00	\$ 317,034.00	\$ 389.00	\$ 199,557.00	\$ -	\$ 752.00	\$ 385,776.00	\$ -	\$ -	\$ -
37.	Gravity Sewer Pipe, SRPE, 48 Inches, Paved											
	12 - 14 Feet Deep	LF 386	\$ 683.00	\$ 263,638.00	\$ 377.00	\$ 145,522.00	\$ -	\$ 600.00	\$ 231,600.00	\$ -	\$ -	\$ -
	14 - 16 Feet Deep	LF 1,080	\$ 683.00	\$ 737,640.00	\$ 395.00	\$ 426,600.00	\$ -	\$ 665.00	\$ 718,200.00	\$ -	\$ -	\$ -
	16 - 18 Feet Deep	LF 212	\$ 683.00	\$ 144,796.00	\$ 440.00	\$ 93,280.00	\$ -	\$ 737.00	\$ 156,244.00	\$ -	\$ -	\$ -
	18 - 20 Feet Deep	LF 64	\$ 683.00	\$ 43,712.00	\$ 541.00	\$ 34,624.00	\$ -	\$ 816.00	\$ 52,224.00	\$ -	\$ -	\$ -
	Greater than 20 Feet Deep	LF 184	\$ 683.00	\$ 125,672.00	\$ 604.00	\$ 111,136.00	\$ -	\$ 998.00	\$ 183,632.00	\$ -	\$ -	\$ -

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

ALTERNATE BID DETAILS				Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
38.	Gravity Sewer Pipe, SRPE, 48 Inches, Paved (West Center Street Only; See Sheets C9.0 and C10.0)												
	18 - 20 Feet Deep	LF	13	\$ 683.00	\$ 8,879.00	\$ 541.00	\$ 7,033.00	\$ -	\$ 883	\$ 11,479.00		\$ -	
	Greater than 20 Feet Deep	LF	549	\$ 683.00	\$ 374,967.00	\$ 604.00	\$ 331,596.00	\$ -	\$ 1,092	\$ 599,508.00		\$ -	
39.	Manhole, Concrete, 4-Foot Diameter												
	Standard, 0 - 6 Feet Deep	EA	9	\$ 5,400.00	\$ 48,600.00	\$ 5,434.00	\$ 48,906.00	\$ -	\$ 2,635	\$ 23,715.00		\$ -	
	Extra Depth, Greater Than 6 Feet Deep	VF	41	\$ 250.00	\$ 10,250.00	\$ 335.00	\$ 13,735.00	\$ -	\$ 415	\$ 17,015.00		\$ -	
40.	Manhole, Concrete, 5-Foot Diameter												
	Standard, 0 - 6 Feet Deep	EA	4	\$ 6,300.00	\$ 25,200.00	\$ 6,977.00	\$ 27,908.00	\$ -	\$ 3,850	\$ 15,400.00		\$ -	
	Extra Depth, Greater Than 6 Feet Deep	VF	15	\$ 315.00	\$ 4,725.00	\$ 395.00	\$ 5,925.00	\$ -	\$ 530	\$ 7,950.00		\$ -	
41.	Manhole, Concrete, 6-Foot Diameter												
	Standard, 0 - 6 Feet Deep	EA	2	\$ 10,000.00	\$ 20,000.00	\$ 11,082.00	\$ 22,164.00	\$ -	\$ 6,000	\$ 12,000.00		\$ -	
	Extra Depth, Greater Than 6 Feet Deep	VF	16	\$ 375.00	\$ 6,000.00	\$ 552.00	\$ 8,832.00	\$ -	\$ 510	\$ 8,160.00		\$ -	
42.	Manhole, SRPE Tee-Base, Complete Installation												
	Manhole 1-2	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,294.00	\$ 22,294.00	\$ -	\$ 39,500.00	\$ 39,500.00		\$ -	
	Manhole 1-3	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 16,414.00	\$ 16,414.00	\$ -	\$ 38,500.00	\$ 38,500.00		\$ -	
	Manhole 1-4	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 17,652.00	\$ 17,652.00	\$ -	\$ 30,000.00	\$ 30,000.00		\$ -	
	Manhole 1-5	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,155.00	\$ 24,155.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-6	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 26,389.00	\$ 26,389.00	\$ -	\$ 40,500.00	\$ 40,500.00		\$ -	
	Manhole 1-7	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 27,505.00	\$ 27,505.00	\$ -	\$ 41,000.00	\$ 41,000.00		\$ -	
	Manhole 1-8	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 18,065.00	\$ 18,065.00	\$ -	\$ 39,000.00	\$ 39,000.00		\$ -	
	Manhole 1-9	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,549.00	\$ 21,549.00	\$ -	\$ 39,000.00	\$ 39,000.00		\$ -	
	Manhole 1-10	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,921.00	\$ 21,921.00	\$ -	\$ 39,000.00	\$ 39,000.00		\$ -	
	Manhole 1-11	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 21,921.00	\$ 21,921.00	\$ -	\$ 39,500.00	\$ 39,500.00		\$ -	
	Manhole 1-12	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,666.00	\$ 22,666.00	\$ -	\$ 39,500.00	\$ 39,500.00		\$ -	
	Manhole 1-13	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,783.00	\$ 23,783.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-14	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,195.00	\$ 22,195.00	\$ -	\$ 41,500.00	\$ 41,500.00		\$ -	
	Manhole 1-15	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 20,805.00	\$ 20,805.00	\$ -	\$ 39,000.00	\$ 39,000.00		\$ -	
	Manhole 1-16	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 23,783.00	\$ 23,783.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-17	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 22,666.00	\$ 22,666.00	\$ -	\$ 39,500.00	\$ 39,500.00		\$ -	
	Manhole 1-18	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,095.00	\$ 24,095.00	\$ -	\$ 39,500.00	\$ 39,500.00		\$ -	
	Manhole 1-19	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,467.00	\$ 24,467.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-20	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 24,467.00	\$ 24,467.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-21	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 20,436.00	\$ 20,436.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-22	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 20,229.00	\$ 20,229.00	\$ -	\$ 40,000.00	\$ 40,000.00		\$ -	
	Manhole 1-23	LS	1	\$ 23,000.00	\$ 23,000.00	\$ 17,752.00	\$ 17,752.00	\$ -	\$ 39,000.00	\$ 39,000.00		\$ -	
43.	Manhole Adjustment												
	Reform Invert and New Pipe Connection to Existing Junction Box at Headworks (Station 0+00)	LS	1	\$ 11,500.00	\$ 11,500.00	\$ 8,682.00	\$ 8,682.00	\$ -	\$ 22,200.00	\$ 22,200.00		\$ -	
44.	Watertight Manhole Frame and Cover (Type B) For Non-SRPE Manholes (Adder)	EA	9	\$ 105.00	\$ 945.00	\$ 445.00	\$ 4,005.00	\$ -	\$ 1,330.00	\$ 11,970.00		\$ -	

Certified Bid Tabulation Form (continued)

Project: Reedy Creek Trunk Sewer Improvements

ALTERNATE BID DETAILS				Garney Companies, Inc.		Layne Heavy Civil, Inc.		Summers-Taylor, Inc.		Thomas Construction Co., Inc.		Cleary Construction, Inc.	
45.	Manhole Drop Assembly												
	8-Inch Diameter, 4 - 6 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 2,800.00	\$ 2,800.00	\$ 4,586	\$ 4,586.00	\$ -	\$ 1,800.00	\$ 1,800.00		\$ -	
	8-Inch Diameter, 6 - 8 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 3,600.00	\$ 3,600.00	\$ 4,947	\$ 4,947.00	\$ -	\$ 2,500.00	\$ 2,500.00		\$ -	
	10-Inch Diameter, 2 - 4 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 2,500.00	\$ 2,500.00	\$ 4,708	\$ 4,708.00	\$ -	\$ 1,715.00	\$ 1,715.00		\$ -	
	10-Inch Diameter, 4 - 6 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 3,200.00	\$ 3,200.00	\$ 4,912	\$ 4,912.00	\$ -	\$ 2,500.00	\$ 2,500.00		\$ -	
	18-Inch Diameter, 2 - 4 Feet Drop, Outside Assembly (Adder)	EA	1	\$ 5,122.69	\$ 5,122.69	\$ 6,562	\$ 6,562.00	\$ -	\$ 4,750.00	\$ 4,750.00		\$ -	
46.	Sewer Lateral Assembly, PVC, 6-Inch Diameter (Complete Installation Except Surface Restoration)	EA	52	\$ 2,030.00	\$ 105,560.00	\$ 2,152	\$ 111,904.00	\$ -	\$ 3,000.00	\$ 156,000.00		\$ -	
ALTERNATE BID TOTAL, ITEMS 1 THROUGH 46, INCLUSIVE, THE AMOUNT OF				\$ 6,411,000.00		\$ 6,548,215.31		No Bid		\$ 7,392,015.31		No Bid	

*Indicates math error corrected

BID DOCUMENTS	Garney Companies, Inc.	Layne Heavy Civil, Inc.	Summers-Taylor, Inc.	Thomas Construction Co., Inc.	Cleary Construction, Inc.
Bid Form	Yes	Yes	Yes	Yes	Yes
Acknowledgement of Addendum No. 1	Yes	Yes	Yes	Yes	Yes
Bid Bond	Yes	Yes	Yes	Yes	Yes
Drug Free Work Place Affidavit	Yes	Yes	Yes	Yes	Yes
Statement of Non-collusion	Yes	Yes	Yes	Yes	Yes

I hereby certify that the above Bid Tabulation is true and correct for the bids received by the City of Kingsport, Tennessee, on June 8, 2016, at 4:00 p.m. EDT, and represents the bids for the Reedy Creek Trunk Sewer Improvements project.

Anthony W. Crist
 Anthony W. Crist, P.E.
 TN License No. 109734
 6/14/16
 Date





AGENDA ACTION FORM

Budget Cleanup Ordinance for FY16

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager

Action Form No.: AF-187-2016
Work Session: August 1, 2016
First Reading: August 2, 2016

Final Adoption: August 16, 2016
Staff Work By: Judy Smith
Presentation By: Jeff Fleming

Recommendation:
Approve the Ordinance.

Executive Summary:

This ordinance is the year-end ordinance to appropriate \$1.9 million in excess revenue to the projects that were listed in the CIP as year – end projects which include \$851,200 for the Centennial Park/Downtown Parks, \$200,000 for J. Fred Johnson Park (GP1629), \$52,000 for Civic Auditorium chairs, and \$100,000 for Public Art.

The remaining excess revenue funds \$25,000 for dilapidated structures and transfer \$356,232 to the Health Insurance Fund.

Funds received from the Department of Transportation in the amount of \$662,601 will be appropriated to the Stone Drive Sidewalk Extension.

Funds in the amount of \$60,520 will be transferred from the Water Pump Station project (WA1506) to the Water Pump Station O & M (WA1701) and close WA1506.

Funds in the amount of \$11,729 will be transferred from the Sewer Pump Station Improvement project (SW1509) to the Sewer Lift Station O & M project (SW1703). Funds in the amount of \$359,483 will be transferred from the System Improvement SL Station (SW1402) and \$176 from Sewer Lift Bypass Pump Connector (SW1503) to the Sewer Lift Station Improvement project (SW1702). Projects SW1509, SW1402, and SW1503 will be closed.

Attachments:

- 1. Ordinance

Funding source appropriate and funds are available: 

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

PRE-FILED CITY RECORDER

ORDINANCE NO. _____

AN ORDINANCE TO AMEND VARIOUS PROJECTS FOR
THE YEAR ENDING JUNE 30, 2016; AND TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund budget be amended by appropriating excess revenue in the amount of \$1,900,341 to the General Fund operating budget and by amending the State Street Aid Fund by reducing the transfer from the General Fund by \$100,000; by amending the General Project and General Project-Special Revenue Funds by transferring \$5,200 from the Land Acquisition project (GP1515) to the Farmers Market Carousel Improvements project (GP1608), by transferring \$356,232 to the Health Insurance Fund, by transferring \$73,685 to the General Projects Fund (GP1606) and by transferring \$57,000 to the Centennial Project (NC1613), by transferring \$196,877 to the Downtown project (NC1606), by transferring \$13,123 to the Riverwalk project (NC1610), by transferring \$25,000 to the Dilapidated Structures (GP1625), by transferring \$30,000 to the Naviline Edge project (GP1626), by transferring \$851,200 to the Centennial Park/Downtown Parks (GP1627), by transferring \$126,266 to the Centennial Park/Downtown Parks project (GP1627) from the Centennial Park project (GP1533), by transferring \$200,000 to the J. Fred Johnson Park (GP1629), by transferring \$52,000 to the Civic Auditorium Chairs project (NC1611), by transferring \$50,000 to the Public Art project (GP1630), by transferring \$50,000 to the Temporary Public Art (NC1612) and by transferring \$5,000 from the Street Resurfacing project (NC1500) to the Public Works Equipment project (GP1703) and by appropriating \$662,601 grant funds received from the Department of Transportation to the Stone Drive Sidewalk Extension project (GP1623).

SECTION II. That the Sewer Project Fund budgets be amended by transferring \$11729 from the Sewer Pump Station Improvements project (SW1509) to the Sewer Lift Station O & M project (SW1703), by transferring \$359,483 from the System Improvement SL Station (SW1402) and by transferring \$176 from the Sewer Lift Bypass Pump Connector project (SW1503) to the SW Lift Station Improvements project (SW1702).

SECTION III. That the Water Project Fund budget be amended by transferring \$60,520 from the Water Pump Station Improvement project (WA1506) to the Water Pump Station O & M project (WA1701).

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/<Decr></u>	<u>New Budget</u>
<u>Fund 110: General Project Fund</u>			
<u>Revenues:</u>	\$	\$	\$
110-0000-351-3065 Red Light Camera	370,800	78,200	449,000
110-0000-348-8000 Engineering Service	500,000	398,956	898,956
110-0000-311-4000 Prior Years	750,000	65,000	815,000

110-0000-341-1060	Concession Receipts	180,000	47,195	227,195
110-0000-341-1020	Allandale-Rental Receipts	90,000	16,347	106,347
110-0000-332-2000	Mixed Drinks	235,800	25,733	261,533
110-0000-341-1061	Athletic Facility	46,480	26,480	72,960
110-0000-332-5000	TVA PILOT	587,000	13,516	600,516
110-0000-341-1096	Carousel Tickets	41,100	34,430	75,530
110-0000-348-4000	E-911 Charges	210,000	10,455	220,455
110-0000-341-1085	Community CTN Prog.	21,000	1,680	22,680
110-0000-361-1000	Earnings on Investments	10,500	34,199	44,699
110-0000-368-9900	Miscellaneous	45,000	9,271	54,271
110-0000-348-9500	J F Johnson Ticket	19,012	33,768	52,780
110-0000-333-1000	Local Option Sales Tax	16,970,787	529,489	17,500,276
110-0000-332-0500	Hall Income Tax	700,000	368,350	1,068,350
110-0000-332-1000	Sales Tax	3,914,128	207,272	4,121,400
Totals:		24,691,607	1,900,341	26,591,948

Expenditures:

		\$	\$	\$
110-1005-405-8078	KEDB Façade Program	60,000	(60,000)	0
110-4804-481-7029	To Debt Serv Fund	8,007,200	(181,439)	7,825,761
110-4804-481-7025	School fund-Debt- Princ	2,309,100	(82,880)	2,226,220
110-4804-481-7028	School Fund-Debt-Int	992,900	(45,464)	947,436
110-4874-481-7423	Downtown TIF	130,000	(130,000)	0
110-4874-481-7424	Riverwalk TIF	20,000	(20,000)	0
110-4804-481-7023	To State Street Aid	1,275,900	(100,000)	1,175,900
110-4024-462-4026	Fleet Vehicle Rental Fee	75,000	365,692	440,692
110-4804-481-7091	Health Insurance Fund	0	356,232	356,232
110-4804-481-7035	General Proj. Special Rev	627,596	312,000	939,596
110-4804-481-7036	General Project Fund	92,697	1,486,200	1,578,897
Totals:		13,590,393	1,900,341	15,490,734

Fund 211: Debt Service Fund

Revenues:

		\$	\$	\$
211-0000-391-0100	From General Fund	8,007,200	(181,439)	7,825,761
211-0000-391-2100	From School Fund	3,764,800	(128,344)	3,636,456
211-0000-392-0100	Fund Balance			
Appropriations		28,668	100,000	128,668
Totals:		11,772,000	(209,783)	11,590,885

Expenditures:

		\$	\$	\$
211-4805-481-4006	Bond Principal-General	5,308,100	(209,783)	5,098,317
211-4805-481-4007	Bond Principal-School	2,720,600	(4,500)	2,716,100
211-4805-481-4012	Bank Service Charges	6,200	4,500	10,700
Totals:		8,034,900	(209,783)	7,825,117

Fund 625: Health Insurance Fund

<u>Revenues:</u>	\$	\$	\$
625-0000-313-1100 City Contribution	5,070,500	176,943	5,247,443
625-0000-363-2014 City Employees Health-JD	2,028,400	118,098	2,146,498
625-0000-363-2043 COBRA Payments	0	8,578	8,578
625-0000-368-7235 Stop Loss Refunds	100,000	391,081	491,081
625-0000-368-7237 Prescription Refunds	0	228	228
625-0000-391-0100 From General Fund	0	356,232	356,232
625-0000-392-0100 Fund Balance Approp.	206,900	600,000	806,900
Totals:	7,405,800	1,651,160	8,456,960

<u>Expenditures:</u>	\$	\$	\$
625-1704-413-5100 Insurance Claims	5,483,901	1,651,160	7,135,061
Totals:	5,292,500	1,651,160	7,135,061

Fund 121: State Street Aid Fund

<u>Revenues:</u>	\$	\$	\$
121-0000-332-6000 Gasoline & Motor Fuel Tax	1,345,900	55,386	1,401,286
121-0000-391-0100 From General Fund	1,275,900	(100,000)	1,175,900
Totals:	2,621,800	(44,614)	2,577,186

<u>Expenditures:</u>	\$	\$	\$
121-4024-461-3028 Paint Supplies	121,398	(20,000)	101,398
121-4024-461-3026 Sign Parts & Supplies	125,000	(24,614)	100,386
Totals:	246,398	(44,614)	201,784

Fund 311: General Project Fund

Land Acquisitions (GP1515)

<u>Revenues:</u>	\$	\$	\$
311-0000-368-1047 Series 2014 A GO Pub Imp	14,619	(5,200)	9,419
311-0000-368-2101 Premium From Bond Sale	1,442	0	1,442
Totals:	16,061	(5,200)	10,861

<u>Expenditures:</u>	\$	\$	\$
311-0000-601-4041 Bond Sale Expense	1,442	0	1,442
311-0000-601-9001 Land	14,619	(5,200)	9,419
Totals:	16,061	(5,200)	10,861

Fund 311: General Project Fund

Farm Mkt Carousel Improvements (GP1608)

<u>Revenues:</u>	\$	\$	\$
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311-0000-368-1047 Series 2014 A GO Pub Imp	90,000	5,200	95,200
Totals:	90,000	5,200	95,200

Expenditures:	\$	\$	\$
311-0000-601-2023 Arch/Eng/Landscaping	20,000	400	20,400
311-0000-601-9003 Improvements	70,000	4,800	74,800
Totals:	90,000	5,200	95,200

Fund 311: General Project Fund
Stone Dr. Sidewalk Extend (GP1623)

Revenues:	\$	\$	\$
311-0000-332-9000 Dept. of Transportation	0	662,601	662,601
311-0000-368-1046 Series 2013 B GO Pub Imp	100,500	0	100,500
Totals:	100,500	662,601	763,101

Expenditures:	\$	\$	\$
311-0000-601-2022 Construction Contracts	0	526,210	526,210
311-0000-601-2023 Arch/Eng/Landscaping	8,000	136,391	144,391
311-0000-601-9003 Improvements	92,500	0	92,500
Totals:	100,500	662,601	763,101

Fund 111: General Project-Special Rev. Fund
General Project (NC1605)

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	130,685	(130,685)	0
Totals:	130,685	(130,685)	0

Expenditures:	\$	\$	\$
111-0000-601-2020 Professional Consultant	81,406	(81,406)	0
111-0000-601-2022 Construction Contracts	20,000	(20,000)	0
111-0000-601-2023 Arch/Eng/Landscaping	15,000	(15,000)	0
111-0000-601-9004 Equipment	14,279	(14,279)	0
Totals:	130,685	(130,685)	0

Fund 311: General Project Fund
General Project (GP1624)

Revenues:	\$	\$	\$
311-0000-391-0100 From General Fund	0	73,685	130,685
Totals:	0	73,685	130,685

Expenditures:	\$	\$	\$
311-0000-601-2020 Professional Consultant	0	24,406	81,406
311-0000-601-2022 Construction Contracts	0	20,000	20,000
311-0000-601-2023 Arch/Eng/Landscaping	0	15,000	15,000

311-0000-601-9006 Purchases \$5,000 & Over	0	14,279	14,279
Totals:	0	73,685	130,685

**Fund 111: General Project-Special Rev. Fund
Downtown Project (NC1606)**

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	6,231	196,877	203,108
Totals:	6,231	196,877	203,108

Expenditures:	\$	\$	\$
111-0000-601-2022 Construction Contracts	6,231	196,877	203,108
Totals:	6,231	196,877	203,108

**Fund 111: General Project-Special Rev. Fund
Centennial Project (NC1613)**

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	0	57,000	57,000
Totals:	0	57,000	57,000

Expenditures:	\$	\$	\$
111-0000-601-2020 Professional Consultant	0	12,000	12,000
111-0000-601-3010 Office Supplies	0	15,000	15,000
111-0000-601-3020 Operating Supplies & Tolls	0	30,000	30,000
Totals:	0	57,000	57,000

**Fund 111: General Project-Special Rev. Fund
Riverwalk Project (1610)**

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	0	13,123	13,123
Totals:	0	13,123	13,123

Expenditures:	\$	\$	\$
111-0000-601-2022 Construction Contracts	0	13,123	13,123
Totals:	0	13,123	13,123

**Fund 311: General Project Fund
Dilapidated Structures (GP1625)**

Revenues:	\$	\$	\$
311-0000-391-0100 From General Fund	0	25,000	25,000
Totals:	0	25,000	25,000

Expenditures:

311-0000-601-2022 Construction Contracts

Totals:

\$	\$	\$	
	0	25,000	25,000
	0	25,000	25,000

Fund 311: General Project Fund

Naviline Edge (GP1626)

Revenues:

311-0000-391-0100 From General Fund

Totals:

\$	\$	\$	
	0	30,000	30,000
	0	30,000	30,000

Expenditures:

311-0000-601-9006 Purchases Over \$5,000

Totals:

\$	\$	\$	
	0	30,000	30,000
	0	30,000	30,000

Fund 311: General Project Fund

Centennial Park /Downtown Parks (GP1627)

Revenues:

311-0000-368-1047 Series 2014A GO Bonds

311-0000-391-0100 From General Fund

Totals:

\$	\$	\$	
	0	126,266	126,266
	0	851,200	851,200
	0	977,466	977,466

Expenditures:

311-0000-601-2022 Construction Contracts

311-0000-601-2023 Arch/Eng/ Landscaping

311-0000-601-9003 Improvements

Totals:

	0	20,000	20,000
	0	49,688	49,688
	0	907,778	907,778
	0	977,466	977,466

Fund 311: General Project Fund

Centennial Park (GP1533)

Revenues:

311-0000-368-1047 Series 2014A GO Bonds

311-0000-368-2101 Premium From Bond Sale

Totals:

\$	\$	\$	
	319,492	(126,266)	193,226
	29,108	0	29,108
	348,600	(126,266)	222,334

Expenditures:

311-0000-601-2022 Construction Contracts

311-0000-601-2023 Arch/Eng/ Landscaping

311-0000-601-9003 Improvements

Totals:

\$	\$	\$	
	20,000	(20,000)	0
	210,000	10,934	220,934
	118,600	(117,200)	1,400
	348,600	(126,266)	222,334

Fund 311: General Project Fund

Technology Infrastructure & Office Imp. (GP1628)

Revenues:	\$	\$	\$
311-0000-391-0100 From General Fund	0	330,000	330,000
Totals:	0	330,000	330,000

Expenditures:	\$	\$	\$
311-0000-601-9006 Purchases \$5,000 & Over	0	330,000	330,000
Totals:	0	330,000	330,000

Fund 311: General Project Fund
J Fred Johnson Park (GP1629)

Revenues:	\$	\$	\$
311-0000-391-0100 From General Fund	0	200,000	200,000
Totals:	0	200,000	200,000

Expenditures:	\$	\$	\$
311-0000-601-2023 Arch/Eng/Landscaping	0	15,000	15,000
311-0000-601-9003 Improvements	0	185,000	185,000
Totals:	0	200,000	200,000

Fund 111: General Project –Special Rev. Fund
Civic Auditorium Chairs (NC1611)

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	0	52,000	52,000
Totals:	0	52,000	52,000

Expenditures:	\$	\$	\$
111-0000-601-9004 Equipment	0	52,000	52,000
Totals:	0	52,000	52,000

Fund 311: General Project Fund
Public Art (GP1630)

Revenues:	\$	\$	\$
311-0000-391-0100 From General Fund	0	50,000	50,000
Totals:	0	50,000	50,000

Expenditures:	\$	\$	\$
311-0000-601-9006 Purchases Over \$5,000	0	50,000	50,000
Totals:	0	50,000	50,000

Fund 111: General Project-Special Rev. Fund
Temporary Public Art (NC1612)

Revenues:	\$	\$	\$
111-0000-391-0100 From General Fund	0	50,000	50,000
Totals:	0	50,000	50,000

<u>Expenditures:</u>	\$	\$	\$
111-0000-601-2020 Professional Consultant	0	30,000	30,000
111-0000-601-2099 Miscellaneous	0	10,000	10,000
111-0000-601-3020 Operating Supplies & Tools	0	10,000	10,000
Totals:	0	50,000	50,000

Fund 311: General Project Fund
Public Works Equipment (GP1703)

<u>Revenues:</u>	\$	\$	\$
311-0000-391-0100 From General Fund	165,000	5,000	170,000
Totals:	165,000	5,000	170,000

<u>Expenditures:</u>	\$	\$	\$
311-0000-601-9006 Purchases Over \$5,000	165,000	5,000	170,000
Totals:	165,000	5,000	170,000

Fund 111: General Project-Special Rev. Fund
Street Resurfacing (NC1500)

<u>Revenues:</u>	\$	\$	\$
111-0000-391-0100 From General Fund	274,270	(5,000)	269,270
Totals:	274,270	(5,000)	269,270

<u>Expenditures:</u>	\$	\$	\$
111-0000-601-2022 Construction Contracts	267,606	(5,000)	262,606
111-0000-601-2023 Arch/Eng/Landscaping	6,664	0	6,664
Totals:	274,270	(5,000)	269,270

Fund 451: Water Project Fund
WA Pump ST Imp. (WA1506)

<u>Revenues:</u>	\$	\$	\$
451-0000-391-4500 From the Water Fund	250,030	(60,520)	189,510
Totals:	250,030	(60,520)	189,510

<u>Expenditures:</u>	\$	\$	\$
451-0000-605-9019 Pump Stations	250,030	(60,520)	189,510
Totals:	250,030	(60,520)	189,510

Fund 451: Water Project Fund
WA Pump Station O & M (WA1701)

<u>Revenues:</u>	\$	\$	\$
451-0000-391-4500 From the Water Fund	125,000	60,520	185,520
Totals:	125,000	60,520	185,520

<u>Expenditures:</u>	\$	\$	\$
451-0000-605-9019 Pump Stations	125,000	60,520	185,520
Totals:	125,000	60,520	185,520

Fund 452: Sewer Project Fund
SW Pump Station Imp. (SW1509)

<u>Revenues:</u>	\$	\$	\$
452-0000-391-4200 From Sewer Fund	482,755	(11,729)	471,026
Totals:	482,755	(11,729)	471,026

<u>Expenditures:</u>	\$	\$	\$
452-0000-606-9019 Pump Stations	482,755	(11,729)	471,026
Totals:	482,755	(11,729)	471,026

Fund 452: Sewer Project Fund
SW Lift Station O & M (SW1703)

<u>Revenues:</u>	\$	\$	\$
452-0000-391-4200 From Sewer Fund	245,000	11,729	256,729
Totals:	245,000	11,729	256,729

<u>Expenditures:</u>			
452-0000-606-9003 Improvements	245,000	0	245,000
452-0000-606-9019 Pump Stations	0	11,729	11,729
Totals:	245,000	11,729	256,729

Fund 452: Sewer Project Fund
System Imp SL Station (SW1402)

<u>Revenues:</u>	\$	\$	\$
452-0000-391-0529 Series 2013 B GO Pub Imp	245,000	(47,485)	197,515
452-0000-391-4200 From Sewer Fund	312,171	(311,998)	173
Totals:	557,171	(359,483)	197,688

<u>Expenditures:</u>			
452-0000-606-2023 Arch/Eng/Landscaping	130,500	(33,392)	97,108
452-0000-606-9001 Land	5,100	(1,241)	3,859
452-0000-606-9003 Improvements	421,571	(324,850)	96,721
Totals:	557,171	(359,483)	197,688

Fund 452: Sewer Project Fund
SW Lift Bypass Pump Conn. (SW1503)

<u>Revenues:</u>	\$	\$	\$
452-0000-391-0529 Series 2013 B GO Pub Imp	55,000	(176)	54,824
Totals:	55,000	(176)	54,824

<u>Expenditures:</u>	\$	\$	\$
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452-0000-606-9003 Improvements	55,000	(176)	54,824
Totals:	55,000	(176)	54,824

Fund 452: Sewer Project Fund
SW Lift Station Imp. (SW1702)

<u>Revenues:</u>	\$	\$	\$
452-0000-391-0529 Series 2013 B GO Pub Imp	0	47,661	47,661
452-0000-391-4200 From Sewer Fund	300,000	311,998	611,998
Totals:	300,000	359,659	659,659

<u>Expenditures:</u>	\$	\$	\$
452-0000-606-2023 Arch/Eng/Landscaping	40,000	0	40,000
452-0000-606-9003 Improvements	260,000	0	260,000
452-0000-606-9019 Pump Stations	0	359,659	359,659
Totals:	300,000	359,659	659,659

SECTION IV. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

 JOHN CLARK, Mayor

ATTEST:

 JAMES H. DEMMING, City Recorder

APPROVED AS TO FORM:

 J. MICHAEL BILLINGSLEY, City Attorney

PASSED ON 1ST READING:
 PASSED ON 2ND READING:



AGENDA ACTION FORM

Awarding the Bid for the Purchase of One (1) Fire Pumper Apparatus to Mid-South Emergency Equipment, Inc.

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *JA*

Action Form No.: AF-217-2016
Work Session: August 15, 2016
First Reading: N/A

Final Adoption: August 16, 2016
Staff Work By: Committee
Presentation By: C. Dye, C. McCart, S. Hightower

Recommendation:

Approve the Resolution.

Executive Summary:

Bids were opened on May 24, 2016 for the purchase of one fire pumper apparatus. The advertisement for the Invitation to Bid was published in the Kingsport Times News on May 1, 2016 and placed on our website for 24 calendar days. It is the recommendation of the committee to accept the low compliant bid from Mid-South Emergency Equipment, Inc. for one each E-One Cyclone 2 Rescue Pumper as follows:

	\$542,488.00	Unit Price
Less	\$10,500.00	100% Pre Payment
Less	<u>\$7,500.00</u>	Trade-In Allowance
	\$524,488.00	Total Purchase Price

A Lower dollar amount bid was received but is not being recommended for reasons outlined in the recommendation memo. The vendor will be required to execute a 100% Performance Bond prior to receiving pre-payment from the City. This unit is a Fleet Replacement.

Funding is identified in Account # 51150085019010.

Attachments:

1. Resolution
2. Bid Opening Minutes
3. Recommendation Memo w/ photo

Funding source appropriate and funds are available: *JA*

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AWARDING THE BID FOR THE PURCHASE OF ONE FIRE PUMPER APPARATUS TO MID-SOUTH EMERGENCY EQUIPMENT, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER FOR THE SAME

WHEREAS, bids were opened May 24, 2016, for the purchase of one fire pumper apparatus for the use at the Kingsport Fire Department; and

WHEREAS, the city will receive \$7,500.00 for a trade-in allowance for vehicle #010; and

WHEREAS, upon review of the bids, the board finds Mid-South Emergency Equipment, Inc. is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase one (1) E-One Cyclone 2 Rescue Pumper from Mid-South Emergency Equipment, Inc., at a total purchase cost of \$524,488.00, which includes the deduction of the \$7,500.00 trade-in allowance and a \$10,500.00 pre-payment discount; and

WHEREAS, funding is identified in account #51150085019010.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the bid for the purchase of one (1) E-One Cyclone 2 Rescue Pumper at a total purchase cost of \$97,794.00, which includes the deduction of the \$7,500.00 trade-in allowance and a pre-payment discount of \$10,500.00, is awarded to Mid-South Emergency Equipment, Inc., and the city manager is authorized to execute a purchase order for same.

SECTION II. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION III. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER
APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

MINUTES
BID OPENING
May 24, 2016
4:00 P.M.

Present: Sandy Crawford, Procurement Manager; and Brent Morelock, Assistant Procurement Manager

The Bid Opening was held in the Council Room, City Hall.

The Procurement Manager opened with the following bids:

FIRE PUMPER APPARATUS						
Vendor:	Qty.:	Unit Cost:	Trade-In #010:	Total Price:	Delivery Time:	Make/Model/Comments:
Cumberland Fire Apparatus	1	N/A	N/A	\$490,013.00	300 Days	2016 Sutphen Monarch S6. Various Payment Options Offered.
Midsouth Bus Center dba Midsouth Emergency Equipment	1	\$542,488.00	\$7,500.00	N/A	300 Days	E-One Cyclone 2 Rescue Pumper. Prepayment Discount with Bond \$10,500.00.

The submitted bids will be evaluated and a recommendation made at a later date.



FLEET MAINTENANCE DIVISION

City of Kingsport, Tennessee

Memo

To: Brent Morelock, Assistant Procurement Manager

From: Fire Apparatus Development/Review Committee:

- Harvey Bowen, Captain - Fire Department
Scott Boyd, Deputy Chief - Fire Department
Steve Hightower - Fleet Manager
Max Bear, Captain - Fire Department
John Murnane, Engineer - Fire Department

Date: August 3, 2016

Re: Fire Pumper Apparatus Purchase Recommendation

The Fire Departments Fire Apparatus Development and Review Committee have reviewed the submitted fire pumper apparatus bid documents and are recommending that Mid-South Emergency Equipment be awarded the bid for the purchase of Fire Pumper Apparatus. Since the City of Kingsport currently owns E-One Fire Apparatus and has had excellent support by Mid-South Emergency Equipment, it is further recommended that we accept their offer of the prepay discount to save \$10,500 off of their bid price of \$542,488. This pricing includes a "Bid Bond". It is further recommended to accept the trade in offering of \$7,500. This will make the final pricing \$524,488. A summary explanation for this recommendation is provided below.

Table with 5 columns: Item, Quantity, Description, Award to Vendor, Fuel Economy. Row 1: 1, 1, E-One Cyclone 2 Rescue Pumper, Mid-South Emergency Equipment Inc., 3 MPG

Compliant Bidder

Fuel Economy Improvement 0%

The unit will be similar to the current fleet so there are no fuel economy improvements.

Trade-In Information

- 1. Trade in(s):
a. City #010 - 1990 Pierce Lance Rescue Pumper - Age: 26 Years - 3.7 MPG - Trade Offering: \$7,500

Origin Information

- 1. New Unit Origin of Manufacture:
a. Cab/ Chassis/Body Mfg.- Ocala, Florida
i. 80% Domestic/ 20% Foreign Materials
2. New Unit Purchase Dealer:
a. Cab/ Chassis/ Body - Mid South Emergency Equipment
i. Murfreesboro, Tennessee

Summary Explanation

The Committee developed an open set of fire pumper apparatus specifications to promote bidder participation for this Fleet Replacement unit. Specification development required that the apparatus meet the minimum needs and requirements of Fire Department’s Suppression Division. Considerable attention was given to safety, fleet standardization, apparatus function, component failure issues, and reduction of repair and maintenance costs.

The low bid vendor, Cumberland Fire Apparatus, took several exceptions to the minimum specifications which the Committee deemed as critical. As a result of these critical exceptions, the Committee eliminated the low bid as non-compliant since the Cumberland apparatus bid results in a unit that is smaller and lighter duty than was specified. These critical exceptions will hamper life expectancy, minimum needs requirements, and repair and maintenance cost reduction expectations of the apparatus. We are providing you with the original specification, explanation of the specification, critical exception information and the vendor offering below:

1: SPECIFICATION MINIMUM

18.0/- DRIVE LINE:

1. *The drive lines provided shall be Spicer #1810, or equivalent, and shall be built with heavy-duty metal tubes and mechanics type universal joints with half round end yokes.*

Requirement Explanation

The driveline size specified requirement matches the engine and transmission horsepower and torque ratings requested in our bid documents. The scope, magnitude, and service requirements of the Fire Suppression response teams require them to carry a considerable amount of equipment therefore the physical size of the fire apparatus specifications were scaled up in our specifications to accommodate this service demand. This upscaling requires a larger, heavier duty truck with matching power train, which includes the engine and transmission, to carry the load.

Critical Exception by Cumberland Fire Apparatus:

The proposal is to use a Spicer #1710 series which is smaller and lighter than the specification requirements. Additionally, the lifecycle expectancy of a Series #1710 driveline is 5 years while the life expectancy of the Series #1810 is 10 years.

Difference in Initial Value **\$1,000**

2: SPECIFICATION MINIMUM

6.0/- ENGINE:

1. *A minimum 661 cubic inch, turbo charged, electronically controlled, diesel engine producing a minimum of 450 horsepower at 2,100 rpm with 1,550 ft-lb. of torque at 1,200 rpm shall be provided.*

Requirement Explanation

The engine specifications require that the bidder supply a minimum of a Cummins ISX 12 liter engine to meet the horsepower and torque requirement. As stated under the driveline explanation, the scope, magnitude, and service requirements of the Fire Suppression response teams require that they carry a considerable amount of equipment; therefore, the physical size of the fire apparatus specifications were scaled up in our specifications to accommodate this service demand. This upscaling requires a larger, heavier duty truck with matching power train, which includes the engine and transmission, to carry the load.

Critical Exception by Cumberland Fire Apparatus:

Cumberland proposes to use a 549 cu in, 9 liter engine developing a maximum horsepower of 380 @ 1,250 ft lbs of torque. The ISX 12 is a 742 cu in, 12 liter that develops the required horsepower of 450 @ 1,550 ft lbs of torque.

Difference in Initial Value **\$5,000**

3: SPECIFICATION MINIMUM

11.0/- TRANSMISSION:

1. A heavy duty Allison model 4000-EVS automatic transmission, or equivalent, shall be provided.
2. The transmission shall be specifically designed to be used in emergency response equipment.

Requirement Explanation

The scope, magnitude, and service requirements of the Fire Suppression response teams require them to carry a considerable amount of equipment therefore the physical size of the fire apparatus specifications were scaled up in our specifications to accommodate this service demand. This upscaling requires a larger, heavier duty truck with matching power train, which includes the engine and transmission, to carry the load.

Critical Exception by Cumberland Fire Apparatus:

Cumberland proposes to use an Allison EVS 3000 which is a smaller transmission than specified in the bid document and would not match the engine requirement minimum.

Difference in Initial Value

\$8,000

4: SPECIFICATION MINIMUM

15.0/- FRONT SUSPENSION, TIRES AND AXLE:

1. A Meritor MFS front axle with an 18,500 pound rating shall be provided.

Requirement Explanation

The GVWR requirements of the apparatus built as requested would require that the front axle have a weight bearing capacity of no less than 18,500#.

Critical Exception by Cumberland Fire Apparatus:

Cumberland proposes to use an 18,000# axle which is a smaller than specified in the bid document,

Difference in Initial Value

\$1,800

5: SPECIFICATION MINIMUM

5.0/- WHEEL BASE: The wheelbase of the completed vehicle shall be minimum of 189" and a maximum of 200".

Requirement Explanation

The wheel base specification minimums and maximums were developed utilizing current minimum equipment, chassis load and compartment space requirements. Based on the minimum compartmentation needs, to include the cab, water pump sizing, ant water tank capacity, a chassis cannot perform or "weight out" correctly with less than a 189" wheelbase specified.

Critical Exception by Cumberland Fire Apparatus:

Cumberland proposes to use a 188" wheelbase which is shorter than the minimum specified. The loss of this 1" of wheelbase also makes their compartmentation smaller than specified and required. This loss of compartmentation space would require a reduction in the amount of equipment that the Fire Suppression Teams would be allowed to carry. An email from the sales represented is below explaining their position and cost difference.

Difference in Initial Value

\$15,000

From: Todd Wilson <twilson@cumberlandintltrucks.com>
Sent: Wednesday, June 22, 2016 10:01 AM
To: hightosa@hotmail.com
Cc: Bobby Lively
Subject: Sutphen pumpers

Steve,

Thank you for the interest in our products. In regards to the truck that was bid per Kingsport's specifications, I submitted one of our standard bodies to meet the wheel base requirements and to be more competitive on pricing, but took an exception to the compartment dimensions. We can provide a custom body that meets the specifications published by the city of Kingsport but it would add an additional \$15k and increase the wheel base of the truck.

6: SPECIFICATION MINIMUM

32.3/- FIRE PUMP PIPING:

46. *A 3" deluge riser shall be installed above the pump and be a Task Force Tips #XG18PL-XL with a Task Force #XFF-CPL and shall terminate with a Task Force #XFF-MPL.*

Requirement Explanation

All equipment mounting requirements allow the equipment to be transferred easily for use between apparatus in the fleet should an apparatus be "downed" for a period of time. Termination of a connection with a four bolt adapter as opposed to the adapter requested prevents this transference from occurring.

Critical Exception by Cumberland Fire Apparatus:

Sutphen Deck gun terminates with 4 bolt flange. Specifications require a TFT XFF-MPL Adapter.

Difference in Initial Value

\$400

7: SPECIFICATION MINIMUM

36.3/- ALUMINUM BODY TRAYS AND SHELVES:

ADJUSTABLE SHELF OR SHELVES

1. *Nine (9) adjustable shelf or shelves made from 3/16" smooth aluminum sheet metal shall be provided.*

Requirement Explanation

Shelving is consistent with the miscellaneous equipment mounting requirements in order to keep every apparatus equipped in the same manner regardless of which fire station it is located. This is so that the Fire Suppression Team does not have to re-familiarize itself with each unit as they change station locations.

Critical Exception by Cumberland Fire Apparatus:

Sutphen specification list one (1) shelf in proposal. Nine (9) are required in the bid document.

Difference in Initial Value

\$2,400

8: SPECIFICATION MINIMUM

36.3/- ALUMINUM BODY TRAYS AND SHELVES:

ROLLOUT TRAY(S)

2. Two (2) rollout tray(s) constructed of aluminum shall be provided.

Requirement Explanation

Shelving is consistent with the miscellaneous equipment mounting requirements in order to keep every apparatus equipped in the same manner regardless of which fire station it is located. This is so that the Fire Suppression Team does not have to re-familiarize itself with each unit as they change station locations.

Critical Exception by Cumberland Fire Apparatus:

Sutphen specification list one (1) tray in proposal. Two (2) are called for in the bid document.

Difference in Initial Value

\$950

9: SPECIFICATION MINIMUM

26.4./- EMERGENCY LIGHTING:

11. Two (2) Pioneer 1,000 Watt 120 volt Model "PCP3AP1" telescoping floodlights (bottom raise), or equivalent, shall be installed on the apparatus as directed by the purchaser.

Requirement Explanation

Lightning has been standardized between all fire apparatus units with initial consideration of the performance requirements of emergency and scene lighting. Additionally the requirement has to allow for ease of use and long term maintenance.

Critical Exception by Cumberland Fire Apparatus:

Sutphen proposal has two (2) PFP2 12 volt telescoping lights at rear of cab. Specifications require two (2) PFP3 120 Volt telescoping lights at rear of the cab.

Difference in Initial Value

\$1,600

10: SPECIFICATION MINIMUM

ELECTRICAL OUTLETS

9. Three (3) 110 volt, 20 amp minimum, twist to lock, water proof with spring loaded cover, electrical outlets shall be provided.

Requirement Explanation

Outlet quantity and location are required as specified to provide electrical current to equipment as needed during an emergency response incident.

Critical Exception by Cumberland Fire Apparatus:

Sutphen proposal has one (1) 120 Volt outlet, bid specification calls for 3. Drawing has one (1) listed.

Difference in Initial Value

\$500

11: SPECIFICATION MINIMUM

44.0/ - WARRANTY:

.0. Apparatus manufacturer shall warranty the paint on each new cab and body manufactured by for a minimum period of ten (10) years after the date on which the vehicle is first delivered to the original purchaser.

Requirement Explanation

Due to the hazardous environment in which fire apparatus performs, the likelihood that the paint may fail, and the tremendous cost of repainting something as large as a fire truck, a ten year warranty is required.

Critical Exception by Cumberland Fire Apparatus:

Sutphen proposal provides a 7 year paint warranty. Unknown/ Not specified if Prorated.

Difference in Initial Value

\$10,000

There are numerous other exceptions and noted deficiencies taken by Cumberland Fire Apparatus in which a dollar value was not assigned. This additional list of items can be provided upon request. The total value of the Critical Exceptions listed above are \$46,650 and clearly illustrate why Cumberland Fire Apparatus was able to offer a lower bid. When these values are added back to the Cumberland Fire Apparatus bid offering the cost of the unit actually exceeds the offering from E-One. The Critical Exceptions and the many deficiencies show that the Cumberland offering does not meet our specifications and why their bid offering is being rejected by the Fire Apparatus Development and Review Committee. Further confirmation of agreement with this recommendation is provided by the Committee Chairman below.

Should you have any questions concerning this recommendation, please do not hesitate to contact us.

Thank you.

From: Rich Bowen <kfdcapt@gmail.com>
Sent: Monday, August 1, 2016 9:34 PM
To: Steve Hightower; Scott Boyd; John Murnane
Subject: new pumper

Steve,

After the committee has had the opportunity to review both of the proposals, we recommend that we go with the bid from E-one. The Sutphen proposal failed to comply with the specifications that were laid out by the dept. The committee took the opportunity to do a site visit to both Johnson City and Greenville fire departments to investigate the Sutphen product. The size of the unit proposed, as well as several other issues, such as the smaller drivetrain, figured into our recommendation. If you have further questions, feel free to call me.

Captain Harvey Bowen, Chairman New Apparatus Committee



This City of Kingsport Pumper Apparatus reflects the actual type of product being purchased.



AGENDA ACTION FORM

Signal Maintenance Agreement with the Tennessee Department of Transportation (TDOT) for Modifications to Existing Traffic Signals

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager

Action Form No.: AF-206-2016
Work Session: August 15, 2016
First Reading: N/A

Final Adoption: August 16, 2016
Staff Work By: M. Thompson / T. Elsea
Presentation By: Ryan McReynolds

Recommendation:
Approve the Resolution.

Executive Summary:

TDOT is planning to modify various traffic signals along Lynn Garden drive (SR-36) as well as modify or add signs and markings in an effort to improve driver safety. This project is part of a state safety audit, and therefore is eligible for the Highway Safety Improvement Program (HSIP) funds, and no local match is required. Entering into this Agreement will allow TDOT to proceed with modifications of the traffic signals by agreeing the City is responsible for maintenance of the traffic signals once modifications are made.

City staff has reviewed the safety audit, and recommends entering into the maintenance agreement with TDOT – Agreement No: 160143; Project Identification No: 120539.00; Federal Project No: HSIP-36(59); State Project No: 82006-3283-94.

Attachments:

- 1. Resolution
- 2. Agreement (2 pages)
- 3. Improvement Details (Memo & Locations Maps)

	<u>Y</u>	<u>N</u>	<u>O</u>
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING AN AGREEMENT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION FOR MODIFICATIONS TO EXISTING TRAFFIC SIGNALS, AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

WHEREAS, as part of a state safety audit, the Tennessee Department of Transportation will modify existing traffic signals; and

WHEREAS, the modifications will be at the intersections of Walker Street and Virgil Avenue, Melvin Street and Dellwood Street, and Virginia Street at SR36; and

WHEREAS, no local match is required.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That an agreement with the Tennessee Department of Transportation for intersection modifications at the intersections of Walker Street and Virgil Avenue, Melvin Street and Dellwood Street, and Virginia Street at SR36 is approved.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized and directed to execute, in a form approved by the city attorney and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, the agreement with Tennessee Department of Transportation for intersection modifications at the intersections of Walker Street and Virgil Avenue, Melvin Street and Dellwood Street, and Virginia Street at SR36 and all other documents necessary and proper, and to take such acts as necessary, to effectuate the purpose of the agreement or this resolution, said agreement being as follows:

AGREEMENT No: 160143
PROJECT IDENTIFICATION No: 120539.00
FEDERAL PROJECT No: HSIP-36(59)
STATE PROJECT No: 82006-3283-94
State of Tennessee Department of Transportation
LOCAL AGENCY PROGRAM AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 20____ by and between the STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION, an agency of the State of Tennessee (hereinafter called the "Department") and the City of Kingsport (hereinafter called the "Agency").

WITNESSETH

WHEREAS, the Department desires to make modifications to the existing traffic signals within the jurisdictional limits of the Agency and

WHEREAS, the Agency, in recognition of the benefits to be received from the modifications to the said traffic signal desires to cooperate with the Department such that the traffic signal may be installed, operated and maintained.

NOW THEREFORE, in consideration of these premises, the Department and the Agency hereby enter into agreement to provide performance of the project.

SECTION I: The Project to be performed is described as follows:

"Signals at the following Intersections: Walker St at Virgil Ave, Melvin St at Dellwood St and Virginia St at SR-36"

SECTION II: The Agency shall be solely responsible for and pay all costs associated with maintenance and operation of all electrically operated devices together with the related equipment, wiring and other necessary appurtenances, and the Agency shall furnish electrical current to all such devices which may be installed as part of the project. Additionally, the Agency shall be solely responsible for and pay all costs associated with the maintenance and operation of solar- powered devices, including, but not limited to, replacement of solar panels, batteries, lights and lenses.

SECTION III: The Agency agrees to comply with all applicable federal and state laws and regulations in the performance of its duties under this contract. The parties hereby agree that failure of the Agency to comply with this provision shall constitute a material breach of this agreement and subject the Agency to the repayment of all state funds expended, or expenses incurred, under this agreement.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their respective authorized officials on the date first above written.

[Acknowledgements Deleted for Inclusion in this Resolution]

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the agreement set out herein that do not substantially alter the material provisions of the agreement, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

AGREEMENT NO: 160143
PROJECT IDENTIFICATION NO: 120539.00
FEDERAL PROJECT NO: HSIP-36(59)
STATE PROJECT NO: 82006-3283-94
State of Tennessee Department of Transportation

LOCAL AGENCY PROGRAM AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 20____ by and between the STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION, an agency of the State of Tennessee (hereinafter called the "Department") and the City of Kingsport (hereinafter called the "Agency").

W I T N E S S E I H:

WHEREAS, the Department desires to make modifications to the existing traffic signals within the jurisdictional limits of the Agency and

WHEREAS, the Agency, in recognition of the benefits to be received from the modifications to the said traffic signal desires to cooperate with the Department such that the traffic signal may be installed, operated and maintained.

NOW THEREFORE, in consideration of these premises, the Department and the Agency hereby enter into agreement to provide performance of the project.

SECTION I: The Project to be performed is described as follows:

"Signals at the following Intersections: Walker St at Virgil Ave,
Melvin St at Dellwood St and Virginia St at SR-36"

SECTION II: The Agency shall be solely responsible for and pay all costs associated with maintenance and operation of all electrically operated devices together with the related equipment, wiring and other necessary appurtenances, and the Agency shall furnish electrical current to all such devices which may be installed as part of the project. Additionally, the Agency shall be solely responsible for and pay all costs associated with the maintenance and operation of solar-powered devices, including, but not limited to, replacement of solar panels, batteries, lights and lenses.

SECTION III: The Agency agrees to comply with all applicable federal and state laws and regulations in the performance of its duties under this contract. The parties hereby agree that failure of the Agency to comply with this provision shall constitute a material breach of this agreement and subject the Agency to the repayment of all state funds expended, or expenses incurred, under this agreement.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their respective authorized officials on the date first above written.

CITY OF KINGSPORT

**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

By: _____
John Clark
Mayor

_____ **Date**

By: _____
John C. Schroer
Commissioner

_____ **Date**

**APPROVED AS TO
FORM AND LEGALITY**

**APPROVED AS TO
FORM AND LEGALITY**

By: _____
Mike Billingsley
Attorney

_____ **Date**

By: _____
John Reinbold
General Counsel

_____ **Date**



Office of the Assistant City Manager, Operations

225 West Center Street ♦ Kingsport, TN 37660 ♦ 423-229-9471
RyanMcReynolds@KingsportTN.gov

To: BMA Packet
From: Ryan McReynolds, P.E. *RM*
Date: August 10, 2016
RE: AF 206-2016 TDOT Signal Maintenance Agreement – Lynn Garden Drive

This project is an example of the positive collaborative work our Traffic Division performs on an ongoing basis with Region One TDOT staff. Through data collection and analysis, knowledge of the transportation system and expressed concerns from the public; our staff brings various safety related issues to TDOT's attention. Typically, our staff initiates the process by requesting a field review of specific safety issues within the City limits along state owned roadways. Once reviewed, analyzed and designed by TDOT, the projects move to the implementation/construction phase by TDOT.

Past examples of other projects that have either been performed or in process are as follows:

- Dedicated turn lanes along Stone Drive (SR-1) at the intersections of East Avenue, Walnut Avenue and Morison Avenue,
- Signalization of Carolina Pottery Drive / Overhill Drive and State Route 126,
- Signalization of Flagship Drive and Airport Parkway (SR-357)
- Intersection Improvements at Moreland Drive / Hemlock Road and Ft. Henry Drive (SR-36),
- Intersection Improvements at Memorial Boulevard (SR-126) and Ft. Henry Drive (Sr-36),
- School Warning Improvements at Jackson Elementary along Stone Drive (SR-1), Kennedy Elementary (SR-36) and North High School (SR-93)9470

Please let me know if you need any further information.

GUIDANCE

1. Install one (1) Signal Ahead sign (W3-3) (36"x36") on State Route 36 northbound approximately 200 feet south of Tranbarger Drive. Install a yellow retroreflective strip along the sign post (see Details Page).
 2. Install yellow prismatic obstacle delineation on nineteen (19) roadside utility poles along State Route 36 between L.M. 11.18 and L.M. 11.50. Approximate utility pole locations are indicated on Figure 1 (see Details Page).
 3. Install 220 feet of 8" boundary line along northbound State Route 36 from the State Route 1 off-ramp through the Tranbarger Drive intersection.
 4. Install two (2) thermoplastic straight arrows at the locations shown.
 5. At signalized intersection of State Route 36 and Tranbarger Drive, install retroreflective strips on six (6) existing three (3) section signal head backplates and one (1) existing four (4) section signal head backplate.
 6. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Hollywood Drive at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe fourteen (14) feet of 24" thermoplastic stop line on Hollywood Drive at the State Route 36 intersection.
 7. Restripe the existing buffered bike lane line with spray thermoplastic 6" single solid white lane line on State Route 36 southbound from approximately 775 feet south of Truxton Drive to approximately 115 south of Truxton Drive.
- All warning signs shall be on fluorescent yellow sheeting material.

4/20/2015 10:00 PM
 P:\GIS\Projects\GIS\Projects\2015\20150420_SullivanCounty\Map_SullivanCounty\Map_SullivanCounty.aprx

STATE ROUTE 36
 L.M. 11.18 TO L.M. 11.50
 SULLIVAN COUNTY

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF TRANSPORTATION
 NEW HAMPSHIRE TRANSPORTATION
 DEPARTMENT BUREAU

FIGURE 1A
 S.R. 36
 L.M. 11.18 TO
 L.M. 11.50



STATE ROUTE 36
 FROM L.M. 11.18 TO L.M. 11.21
 SULLIVAN COUNTY, TN

STATE ROUTE 36
 FROM L.M. 11.18 TO L.M. 11.21
 SULLIVAN COUNTY, TN



GUIDANCE

1. Install yellow prismatic obstacle delineation on thirty-one (31) roadside utility poles along State Route 36 between L.M. 11.50 and L.M. 12.00. Approximate utility pole locations are indicated on Figure 2 (see Details Page).
2. Remove and replace one (1) Keep Right (R4-7) (36"x24") sign on westbound Truxton Drive.
3. Remove and replace one (1) Do Not Enter (R5-1) (36"x24") sign on Truxton Drive at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page).
4. Remove and replace one (1) One-Direction Large Arrow sign (W1-6) (48"x24") on Truxton Drive. Install yellow retroreflective strips along the sign posts (see Details Page).
5. Restripe the existing centerline with spray thermoplastic 4" double solid yellow centerline on Truxton Drive extending 150 feet east of State Route 36.
6. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Truxton Drive at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe nineteen (19) feet of 24" thermoplastic stop line on Truxton Drive at the State Route 36 intersection.
7. Restripe the existing buffered bike lane line with spray thermoplastic 6" single solid white lane line on State Route 36 southbound from approximately 115 feet south of Truxton Drive to 475 north of Truxton Drive.
8. Install one (1) Deer (crossing) sign (W11-3) (36"x36") on State Route 36 northbound, approximately 190 feet north of Truxton Drive.
9. Install a centerline with spray thermoplastic 4" double solid yellow centerline on Clark Avenue extending 50 feet east of State Route 36.
10. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Clark Avenue at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe sixteen (16) feet of 24" thermoplastic stop line on Clark Avenue at the State Route 36 intersection.
11. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Mull Street at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe seventeen (17) feet of 24" thermoplastic stop line on Mull Street at the State Route 36 intersection.
12. Install a centerline with spray thermoplastic 4" double solid yellow centerline on Mull Street extending 50 feet west of State Route 36.
13. Remove and replace one (1) Signal Ahead sign (W3-3) (36"x36") on State Route 36 northbound. Install a yellow retroreflective strip along the sign post (see Details Page).
14. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Broadview Street at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe twenty (20) feet of 24" thermoplastic stop line on Broadview Street at the State Route 36 intersection.
15. Install a centerline with spray thermoplastic 4" double solid yellow centerline on Broadview Street extending 50 feet west of State Route 36.
16. Install a centerline with spray thermoplastic 4" double solid yellow centerline on Kinsler Avenue extending 50 feet east of State Route 36.
17. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Kinsler Avenue at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe fourteen (14) feet of 24" thermoplastic stop line on Kinsler Avenue at the State Route 36 intersection.
18. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Burns Street at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Install ten (10) feet of 24" thermoplastic stop line on Burns Street at the State Route 36 intersection.
 - All warning signs shall be on fluorescent yellow sheeting material.

P:\PBS\0228\Sprout\1-1-11\c0104040\030208\Fig - 2.dgn

STATE ROUTE 36
 M 11.50 TO L.M. 12.00
 SULLIVAN COUNTY



GUIDANCE

1. At signalized intersection of State Route 36 and Gravelly Road, install retroreflective strips on six (6) existing three (3) section signal head backplates and one (1) existing four (4) section signal head backplate.
2. At signalized intersection of State Route 36 and Walker Street/Virgil Avenue, install retroreflective strips on eight (8) existing three (3) section signal head backplates.
3. On signal span crossing State Route 36 on the northbound approach to Walker Street/Virgil Avenue, install one (1) four (4) section flashing yellow arrow left turn signal head with retroreflective backplate for the southbound left turn lane. Install one (1) LEFT TURN YIELD ON FLASHING ARROW sign (R10-27mod) (30"x36") on signal span. Adjust existing signal heads as necessary to provide a signal head per lane for the southbound approach.
4. On signal span crossing State Route 36 on the southbound approach to Walker Street/Virgil Avenue, install one (1) four (4) section flashing yellow arrow left turn signal head with retroreflective backplate for the northbound left turn lane. Install one (1) LEFT TURN YIELD ON FLASHING ARROW sign (R10-27mod) (30"x36") on the signal span. Adjust existing signal heads as necessary to provide a signal head per lane for the northbound approach.
5. At signalized intersection of State Route 36 and Dellwood Street/Melvin Street, install retroreflective strips on eight (8) existing three (3) section signal head backplates and one (1) existing four (4) section signal head backplate.
6. On signal span crossing State Route 36 on the northbound approach to Dellwood Street/Melvin Street, install one (1) four (4) section flashing yellow arrow left turn signal head with retroreflective backplate for the southbound left turn lane. Install one (1) LEFT TURN YIELD ON FLASHING ARROW sign (R10-27mod) (30"x36") on the signal span. Adjust existing signal heads as necessary to provide a signal head per lane for the southbound approach.

C:\Users\jgiles\Documents\Structure\CA\N\N\SC0801_Signs 3.dgn

STATE ROUTE 36
I.M. 11.18 TO I.M. 13.2
SULLIVAN COUNTY

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
KANSAS - IDENTIFICATION
RESIDENTS - 2019/20
10 JUN 20
2-2 36
M 12 00 10
L V 13 50



END PROJECT
LOG MILE 13.21

STOP
R1-1

W11-3
2

ADAMS AVE

S.R. 137

S.R. 36

S.R. 346

TO REMAIN

EXISTING SIGNAL HEAD WITH BACKPLATE

GUIDANCE

1. Install yellow prismatic obstacle delineation on fifteen (15) roadside utility poles along State Route 36 between L.M. 13.00 and L.M. 13.20. Approximate utility pole locations are indicated on Figure 5 (see Details Page).
2. Install one (1) Deer (crossing) sign (W11-3) (36"x36") on State Route 36 southbound, approximately 1000 feet south of Adams Avenue.
3. Restripe the existing buffered bike lane line with spray thermoplastic 6" single solid white lane line on State Route 36 southbound from L.M 13.00 to the intersection of Adams Avenue.
4. Remove and replace one (1) Stop (R1-1) (36"x36") sign on Adams Avenue at the intersection with State Route 36. Install a red retroreflective strip along the sign post (see Details Page). Restripe ten (10) feet of 24" thermoplastic stop line on Adams Avenue at the State Route 36 intersection.
5. At signalized intersection of State Route 36 and State Route 137 Off-Ramp, install retroreflective strips on six (6) existing three (3) section signal head backplates.

- All warning signs shall be on fluorescent yellow sheeting material.

1/16/2015 10:54:16 AM
 P:\2015\SCBBS\Server\construct\w\13000\plan\00008\figure 5.dwg



DATE: 01/16/15
 L.M. 13.00 TO L.M. 13.21
 SURVEY CONTROL





AGENDA ACTION FORM

Renew the Agreement with United Healthcare for Medicare Advantage Insurance

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager 

Action Form No.: AF-216-2016
 Work Session: August 15, 2016
 First Reading: NA
 Final Adoption: August 16, 2016
 Staff Work By: Lesley Christian
 Presentation By: Lesley Christian

Recommendation:
 Approve the Resolution.

Executive Summary:

The city has provided either a Medicare supplement or a Medicare advantage product for eligible retirees since the mid-1980s. This benefit applies only to those individuals who retired prior to July 1, 2010, were on the city's group health plan at the time of retirement, and have maintained continuous coverage on the city's group health plan since retirement. Currently, 95 retirees receive this benefit with an additional 9 retirees eligible to enroll when they become Medicare eligible. This is a continuation of the current program offered through United Healthcare.

Since 2011 this has been a \$0 premium plan (the premium in 2010 was \$85 per member per month). The \$0 premium plan is no longer available. For the 2017 plan year the premium will be \$10 per member per month to reflect the changes in costs of care and government funding policies (per UHC).

Attachments:

- 1. Resolution

Funding source appropriate and funds are available: 

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION RENEWING THE MEDICARE ADVANTAGE PLAN WITH UNITED HEALTH CARE FOR CERTAIN ELIGIBLE RETIREES OF THE CITY AND AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE RENEWAL AND THE PURPOSE OF THIS RESOLUTION

WHEREAS, since the mid-1980's the city has provided either a Medicare supplement or a Medicare advantage product for eligible retirees; and

WHEREAS, this benefit applies only to those individuals who retired prior to July 1, 2010, were on the city's group health plan at the time of retirement, and have maintained continuous coverage on the city's group health plan since retirement; and

WHEREAS, 95 retirees (members) receive this benefit with an additional 9 retirees eligible to enroll when they become Medicare eligible; and

WHEREAS, Medicare Advantage is offered by the city to the members through United Healthcare; and

WHEREAS, the city must renew the plan by August 21 so United can get the plan material printed and provided to members, so the members can decide whether to stay on the plan or switch to another plan during Medicare open enrollment beginning in October; and

WHEREAS, for the 2017 plan year the premium will be \$10 per member per month.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the renewal of the Medicare Advantage plan with United Healthcare for the 2017 plan year with a premium of \$10 per month per member for certain eligible retirees described above is approved.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized and directed to execute, in a form approved by the city attorney and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, all documents necessary and proper and to take such acts as necessary to effectuate renewal of the purpose of this resolution.

SECTION III. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



AGENDA ACTION FORM

Procure Furnishings for the New Engineering Building Located at 130 Shelby Street

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager

Action Form No.: AF-219-2016
Work Session: August 15, 2016
First Reading: N/A

Final Adoption: August 15, 2016
Staff Work By: David Mason
Presentation By: Ryan McReynolds

Recommendation:

Approve the Resolution.

Executive Summary:

This resolution will authorize the City Manager, or his designee, to enter a purchase order with Workspace Interiors to provide furnishings for the new Engineering Building located at 130 Shelby Street.

As a member of the National Joint Powers Alliance, the City of Kingsport can take advantage of nationally leveraged competitively solicited purchasing contracts as allowed by TCA 12-3-1205, Cooperative Purchasing Agreements.

The new furnishings will be Steelcase brand provided by Workspace Interiors as the local distributor. It is recommended to approve the purchase order to Workspace Interiors in the amount of \$90,397.99

Assuming a 20 year life, this purchase represents a \$266 per employee per year investment.

Funding is available and identified in GP1514

Attachments:

- 1. Resolution
- 2. Furniture Quote
- 3. Furniture Layout

Funding source appropriate and funds are available: 

	<u>Y</u>	<u>N</u>	<u>O</u>
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO ENTER A PURCHASE ORDER WITH WORKSPACE INTERIORS TO PROVIDE STEELCASE FURNITURE FOR THE ENGINEERING BUILDING LOCATED AT 130 SHELBY STREET

WHEREAS, the city is a member of the National Joint Powers Alliance (NJPA); and

WHEREAS, as a member of NJPA, the city can take advantage of nationally leveraged, competitively solicited purchasing contracts for various goods and materials; and

WHEREAS, the furniture vendor Steelcase has been awarded a contract with NJPA; and

WHEREAS, Workspace Interiors, Inc. is the local distributor for the Steelcase brand; and

WHEREAS, Workspace Interiors has provided a detailed quotation under the NJPA contract for a complete furniture package to be delivered and installed at 130 Shelby Street for a total amount of \$90,397.99; and

WHEREAS, funding is available in Project GP1514.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That a purchase order to Workspace Interiors for the purchase and installation of furniture for the engineering building at 130 Shelby Street in the amount of \$90,397.99, is approved.

SECTION II. That the city manager, or designee, is authorized to execute, in a form approved by the city attorney, all documents necessary and proper to effectuate the purchase order.

SECTION III. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the public.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



2620 Middlebrook Pike, Ste 104 Knoxville TN 37921
 PO Box 809 Kingsport TN 37692
 423.229.2800 T 423.292.2401 F www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

QUOTE TO:

Kingsport City Purchasing
 SANDY CRAWFORD
 625 INDUSTRY DR
 Kingsport, TN 37660-3519

SHIP TO:

Kingsport City Purchasing
 SANDY CRAWFORD
 625 INDUSTRY DR
 Kingsport, TN 37660-3519

P: 1.423.229.9416

P: 1.423.229.9416

CRAWFORDS@CI.KINGSPORT.TN.US

CRAWFORDS@CI.KINGSPORT.TN.US

Terms: 30 Days Upon Receipt

Sales Loc.: CORPORATE OFFICE

Kingsport Engineering bld 2

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
BEG	Subsection	solar shades		
1	1	SOLAR SHADES WORKSPACE Shades STOREFRONT WINDOWS	3,600.00	3,600.00
			Subsection Sub Total	3,600.00
			Subsection Total	3,600.00
END	Subsection			
BEG	Subsection	Design and Install Fees for Turn key Solution		
2	220	KPT LABOR WORKSPACE LABOR TO DELIVER AND OR INSTALL, DESIGN , SET UP, WARHOUSING, STAGING AND FINAL CLEAN	45.00	9,900.00
			Subsection Sub Total	9,900.00
			Subsection Total	9,900.00
END	Subsection			
BEG	Subsection	Engineering and Design		
3	6	RBC15305A STEELCASE BOOKCASE, 4 ADJUSTABLE SHELVES, 15D X 30W X 65 1/2H	538.74	3,232.44

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
4	2	BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * TOP OPT *OPT:TOP OPTIONS STL TOP STD:1" STEEL TOP WGHT PKG *OPT:COUNTERWEIGHT PKG WEIGHT 30" COUNTERWEIGHT PKG Tag For: BC/5/30 ASSOCIATES/DESIGNERS OFFICES 466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5F05 BURGUNDY OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION HARD CST STD:HARD CASTERS Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES	340.40	680.80
5	1	466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5F15 STONE OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION HARD CST STD:HARD CASTERS Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES	340.40	340.40
6	3	466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION HARD CST STD:HARD CASTERS Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES	340.40	1,021.20
7	3	466452MT STEELCASE Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES	249.32	747.96

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
8	2	REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5F05 BURGUNDY OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES 466452MT STEELCASE	249.32	498.64
9	6	REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5F15 STONE OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES 466452MT STEELCASE	249.32	1,495.92
10	5	REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER Tag For: REPLY ASSOCIATES/DESIGNERS OFFICES TS5TLCL2472 STEELCASE CREDENZA-SINGLE PEDESTAL, LEFT HAND, 24D X 72W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PED OPT *OPT:SINGLE PEDESTAL OPTIONS	483.75	2,418.75

Accepted by _____ Title _____ Date _____



200 E Main Street Ste 300 Kingsport TN 37660
 2520 Middlebrook Pike Ste 104 Kingsville TN 37601
 PO Box 809 Kingsport TN 37662
 423 392 0600 / 423 392 0601 www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
11	1	FF PED STD:FILE-FILE PEDESTAL PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL MOD PNL *OPT:MODESTY PANEL OPTIONS QTR MOD QUARTER HEIGHT MODESTY PANEL Tag For: 24/72 ASSOCIATES/DESIGNERS OFFICES TS5TLCR2472 STEELCASE CREDENZA-SINGLE PEDESTAL, RIGHT HAND, 24D X 72W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PED OPT *OPT:SINGLE PEDESTAL OPTIONS FF PED STD:FILE-FILE PEDESTAL PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL MOD PNL *OPT:MODESTY PANEL OPTIONS QTR MOD QUARTER HEIGHT MODESTY PANEL Tag For: 24/72 ASSOCIATES/DESIGNERS OFFICES	483.75	483.75
12	1	TS5TLDL3672 STEELCASE DESK-SINGLE PEDESTAL, LEFT HAND, 36D X 72W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PED OPT *OPT:SINGLE PEDESTAL OPTIONS	547.39	547.39

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		BBF PED BOX-BOX-FILE PEDESTAL PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL MOD PNL *OPT:MODESTY PANEL OPTIONS FULL MOD STD:FULL HEIGHT MODESTY PANEL		
		Tag For: 36/72 ASSOCIATES/DESIGNERS OFFICES		
13	1	TS5TLDS2472 STEELCASE SHELL-DESK, 24D X 72W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	547.39	547.39
		Tag For: 30/72 ASSOCIATES/DESIGNERS OFFICES		
14	4	TS5TLDR3672 STEELCASE DESK-SINGLE PEDESTAL, RIGHT HAND, 36D X 72W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PED OPT *OPT:SINGLE PEDESTAL OPTIONS BBF PED BOX-BOX-FILE PEDESTAL PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL MOD PNL *OPT:MODESTY PANEL OPTIONS FULL MOD STD:FULL HEIGHT MODESTY PANEL	547.39	2,189.56
		Tag For: 36/72 ASSOCIATES/DESIGNERS OFFICES		
15	6	TS5TL2436F2 STEELCASE LATERAL FILE-FREESTANDING, 24D X 28 1/2H X 36W	433.01	2,598.06

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: LF/2/36 ASSOCIATES/DESIGNERS OFFICES		
16	2	TS5LMSQL274 STEELCASE LEG-SQUARE POST, PACKAGE QUANTITY 4, 27H LEGS :4750 CHAMPAGNE METALLIC Tag For: PL ASSOCIATES/DESIGNERS OFFICES	232.09	464.18
17	6	TS5TL0D72 STEELCASE OVERHEAD STORAGE-DOOR, 72W BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * LOCK OPT *OPT:LOCK OPTION WITHLOCK S/C REMOVABLE LOCK LOCK LOCK POL CHR *LOCK:POLISHED CHROME 9201 POLISHED CHROME Tag For: OC/72 ASSOCIATES/DESIGNERS OFFICES	508.40	3,050.40
18	1	TS5LBBF23U STEELCASE PEDESTAL-UNDER WORKSURFACE, BOX / BOX / FILE, 23D X 27H BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL	349.44	349.44

Accepted by _____ Title _____ Date _____



1900 E Main Street Ste 100 Kingsport TN 37680
 Knoxville TN
 2300 Middlebrook Circle Ste 104 Knoxville TN 37921
 423.392.2900
 po box 809 Kingsport TN 37682
 423.392.2900 / 423.392.2901 / www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
19	6	Tag For: BBF ASSOCIATES/DESIGNERS OFFICES TS5LTBO72 STEELCASE TACKBOARD-OVERHEAD STORAGE, 70W TKBD :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ HORIZONTAL APPLICATION ONLY	176.91	1,061.46
20	2	Tag For: TB/72 ASSOCIATES/DESIGNERS OFFICES TSAWLR3072 STEELCASE WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 30D X 72W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	158.96	317.92
21	6	Tag For: 30/72 ASSOCIATES/DESIGNERS OFFICES TS130TLCWD STEELCASE TURNSTONE; CENTER DRAWER, PLASTIC, 19D X 21 1/4W X 1 3/4H BASIC :6000 BLACK	37.22	223.32
22	6	Tag For: CD ASSOCIATES/DESIGNERS OFFICES MIGRELRQB STEELCASE MIGRATION; BASE-RECTANGLE, ELECTRIC BASE FINISH: SMOOTH METALLIC 4799 - PLATINUM METALLIC CONTROLLER: 4-PRESET CONTROLLER	666.71	4,000.26
23	1	Tag For: ASSOCIATES/DESIGNERS OFFICES OLMP STEELCASE OLOGY; MODESTY PANEL SIZE OPTION: MODULAR WIDTH: 40.00000 MODESTY PANEL FINISH: WOOD GRAIN HPL 2HAK - CLEAR OAK (HPL) EDGE FINISH: PLASTIC - PG1 6219 - CLEAR OAK	102.29	102.29
24	2	Tag For: ASSOCIATES/DESIGNERS OFFICES TSATRC57 STEELCASE	18.62	37.24

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		CHANNEL-REINFORCING, 57D		
		Tag For: RC		
		ASSOCIATES/DESIGNERS OFFICES		
25	3	M1140044 STEELCASE 110 SERIES; MARKERBOARD, ALUMINUM TRIM, 48W X 48H SURFACE :7655 E3 ENVIRONMENTAL CERAMICSTEEL	172.00	516.00
		Tag For: ASSOCIATES/DESIGNERS OFFICES		
26	6	LSL18 STEELCASE LIGHT-SHELF, LED, 18 1/2W BASIC :6000 BLACK OPTIONS * * OPTIONS * * MNTG OPT *OPT:MOUNTING OPTIONS FASTENER FASTENER KIT FOR WOOD/ALUMINUM	169.00	1,014.00
		Tag For: ASSOCIATES/DESIGNERS OFFICES		
27	6	LDASHC STEELCASE DASH; LIGHT-TASK, LED, C CLAMP BRACKET BASIC :4799 PLATINUM METALLIC	249.93	1,499.58
		Tag For: ASSOCIATES/DESIGNERS OFFICES		
28	6	TSAWLR3048 STEELCASE WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 30D X 48W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	113.33	679.98
		Tag For: ASSOCIATES/DESIGNERS OFFICES		
		Subsection Sub Total		30,118.33
		Subsection Total		30,118.33
END	Subsection			
BEG	Subsection	Colaborative meeting room		
29	2	490710 STEELCASE MOVE; STOOL, PLASTIC BACK, NO ARMS, GLIDES FRAME :0835 BLACK SHELL :6205 BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * *	236.29	472.58

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
30	6	GLIDES *OPT:GLIDES SOFT GLD SOFT GLIDES OPT ACC *OPT:OPTIONAL ACCESSORIES Tag For: MOVE COLLABORATIVE RM 466452MT STEELCASE REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER	222.17	1,333.02
31	1	Tag For: REPLY COLLABORATIVE RM BPDSWSPL STEELCASE POWER AND DATA STRIP, CORD, WORKSURFACE ATTACHMENT APPLICATION	87.89	87.89
32	1	Tag For: COLLABORATIVE RM TS4TBASE28 STEELCASE BASE, 28 DIA BASE :4750 CHAMPAGNE METALLIC	220.01	220.01
33	1	Tag For: COLLABORATIVE RM TS4TCAFE22 STEELCASE BASE-CAFÉ, 22 DIA BASE :4750 CHAMPAGNE METALLIC	155.48	155.48
34	1	Tag For: TB COLLABORATIVE RM TS4S4866 STEELCASE SCREEN, 48W X 66H FRAME :7207 BLACK SURF-1 :2977 WHITE MARKERBOARD LAMINATE SURF-2 :2977 WHITE MARKERBOARD LAMINATE	354.28	354.28
35	1	Tag For: SC/48/54 COLLABORATIVE RM TS4TLDR24 STEELCASE TOP-TABLE, ROUND, 24 DIA, 1 1/8 THICK, LOW PRESSURE LAMINATE EDGE :6219 CLEAR OAK	78.82	78.82

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Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
36	2	TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: 24 COLLABORATIVE RM UFP STEELCASE LEG-UNIVERSAL POST BASIC :4750 CHAMPAGNE METALLIC Tag For: COLLABORATIVE RM	61.39	122.78
Subsection Sub Total				2,824.86
Subsection Total				2,824.86
END	Subsection			
BEG	Subsection	Large Confrence Room		
37	20	466452MT STEELCASE REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER	247.26	4,945.20
38	6	TS4L27TG4 STEELCASE LEG-T, PACKAGE QUANTITY 4, 27H LEGS :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * CAST OPT *OPT:OPTIONAL ON LEGS CASTERS CASTERS	185.80	1,114.80
39	2	TS4S3666 STEELCASE SCREEN, 36W X 66H FRAME :7207 BLACK SURF-1 :2977 WHITE MARKERBOARD LAMINATE SURF-2 :2977 WHITE MARKERBOARD LAMINATE	326.99	653.98
40	2	TS4TLR2466 STEELCASE	127.76	255.52

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
41	4	TOP-TABLE, RECTANGLE, LOW PRESSURE LAMINATE, 24D X 66W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: 24/66 CONFERENCE ROOM	135.99	543.96
		TS4TLR2472 STEELCASE TOP-TABLE, RECTANGLE, LOW PRESSURE LAMINATE, 24D X 72W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: 24/72 CONFERENCE ROOM		
Subsection Sub Total				7,513.46
Subsection Total				7,513.46
END	Subsection			

BEG	Subsection	Hanks Office		
42	1	490710 STEELCASE MOVE; STOOL, PLASTIC BACK, NO ARMS, GLIDES FRAME :0835 BLACK SHELL :6205 BLACK UPHLSTRY:5F05 BURGUNDY OPTIONS * * OPTIONS * * GLIDES *OPT:GLIDES HARD GLD STD:HARD GLIDES OPT ACC *OPT:OPTIONAL ACCESSORIES Tag For: MOVE HANK'S OFFICE	236.29	236.29
43	1	466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5F05 BURGUNDY OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION HARD CST STD:HARD CASTERS Tag For: REPLY HANK'S OFFICE	337.59	337.59

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
44	1	466452MT STEELCASE REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHISTRY:5F05 BURGUNDY OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCCST DUAL WHEEL ROLL CONTROL CASTER Tag For: REPLY HANK'S OFFICE	337.59	337.59
45	3	TS5TLBK3628 STEELCASE BOOKCASE, 36W X 28 1/2H BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: BC/2H/36 HANK'S OFFICE	187.86	563.58
46	2	TS5TL2436F2 STEELCASE LATERAL FILE-FREESTANDING, 24D X 28 1/2H X 36W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: LF/2/36 HANK'S OFFICE	440.97	881.94
47	1	TS5TLBBF22M STEELCASE PEDESTAL-MOBILE, BOX / BOX / FILE, 22D X 27H BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * *	349.44	349.44

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26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL		
	Tag For:	BBF HANK'S OFFICE		
48	1	TS130TLCWD STEELCASE TURNSTONE; CENTER DRAWER, PLASTIC, 19D X 21 1/4W X 1 3/4H BASIC :6000 BLACK	37.22	37.22
	Tag For:	CD HANK'S OFFICE		
49	1	TS4TLD4814T STEELCASE TOP-CONFERENCE TABLE, RACETRACK, 1 3/8 THICK, LOW PRESSURE LAMINATE, 48D X 144W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * GROM OPT *OPT:GROMMET OPTION 0 GROM STD:NO GROMMETS	464.72	464.72
	Tag For:	HANK'S OFFICE		
50	1	MIGRELRQB STEELCASE MIGRATION; BASE-RECTANGLE, ELECTRIC BASE FINISH: SMOOTH METALLIC 4799 - PLATINUM METALLIC CONTROLLER: 4-PRESET CONTROLLER	666.71	666.71
	Tag For:	HANK'S OFFICE		
51	1	M1140044 STEELCASE 110 SERIES; MARKERBOARD, ALUMINUM TRIM, 48W X 48H SURFACE :7655 E3 ENVIRONMENTAL CERAMICSTEEL	178.88	178.88
	Tag For:	HANK'S OFFICE		
52	1	TS4TBASE285 STEELCASE BASE, 28 DIA BASE X 5 DIA COL BASE :4750 CHAMPAGNE METALLIC	311.83	311.83
	Tag For:	HANK'S OFFICE		
53	1	TS4TCAFE22 STEELCASE	155.48	155.48

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
54	1	BASE-CAFÉ, 22 DIA BASE :4750 CHAMPAGNE METALLIC Tag For: TB HANK'S OFFICE TS4TLDR30 STEELCASE	102.21	102.21
55	1	TOP-TABLE, ROUND, 30 DIA, 1 1/8 THICK, LOW PRESSURE LAMINATE EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: 30 HANK'S OFFICE LDASHC STEELCASE	249.93	249.93
56	2	DASH; LIGHT-TASK, LED, C CLAMP BRACKET BASIC :4799 PLATINUM METALLIC Tag For: HANK'S OFFICE UFP STEELCASE	61.39	122.78
57	1	LEG-UNIVERSAL POST BASIC :4750 CHAMPAGNE METALLIC Tag For: HANK'S OFFICE TSAWLR3072 STEELCASE WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 30D X 72W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: HANK'S OFFICE	153.81	153.81
Subsection Sub Total				5,150.00
Subsection Total				5,150.00
END	Subsection			
BEG	Subsection	Inspectors		
58	1	RWV24155CF STEELCASE TOWER-WORKSTATION VERTICAL, 4 12H DRAWERS, LIFT UP DOOR, FLUSH STEEL FRONT, 24D X 15W X 65 1/2H BASIC :0835 BLACK LOCK :9201 POLISHED CHROME KEYS :SK RAND OPTIONS * * OPTIONS * * TOP OPT *OPT:TOP OPTIONS	848.39	848.39

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26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
59	3	STL TOP STD:1" STEEL TOP LOCK OPT *OPT:DRAWER LOCK OPTIONS CENTRAL STD:CENTRAL LOCKING DWR WGHT PKG *OPT:COUNTERWEIGHT PKG WEIGHT COUNTERWEIGHT PKG Tag For: VC/65 INSPECTORS 466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5F15 STONE OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION HARD CST STD:HARD CASTERS	337.59	1,012.77
60	1	Tag For: REPLY INSPECTORS 466452MT STEELCASE REPLY; CHAIR, MESH, LEG BASE, ARMS BACK :AR02 AIR BLACK FRAME :7207 BLACK UPHLSTRY:5F15 STONE OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION DLWRCST DUAL WHEEL ROLL CONTROL CASTER	247.26	247.26
61	1	Tag For: REPLY INSPECTORS TS5TL0D72 STEELCASE OVERHEAD STORAGE-DOOR, 72W BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * LOCK OPT *OPT:LOCK OPTION NO LOCK STD:NO LOCK	452.79	452.79
62	1	Tag For: OC/72 INSPECTORS TS5TLBBF22M STEELCASE PEDESTAL-MOBILE, BOX / BOX / FILE, 22D X 27H	349.44	349.44

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26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
63	2	BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: BBF INSPECTORS TS5LBBF23U STEELCASE	266.24	532.48
64	1	PEDESTAL-UNDER WORKSURFACE, BOX / BOX / FILE, 23D X 27H BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: FF INSPECTORS TS5TLDS2460 STEELCASE	220.70	220.70
65	1	SHELL-DESK, 24D X 60W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * MOD PNL *OPT:MODESTY PANEL OPTIONS QTR MOD QUARTER HEIGHT MODESTY PANEL EP OPT *OPT:END PANEL OPTIONS 2FULLEPS STD:TWO FULL END PANELS Tag For: 24/60 INSPECTORS TS5TLDS2472 STEELCASE	239.53	239.53

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
71	1	CONTROLLER: 4-PRESET CONTROLLER Tag For: INSPECTORS LSL18 STEELCASE LIGHT-SHELF, LED, 18 1/2W BASIC :6000 BLACK OPTIONS * * OPTIONS * * MNTG OPT *OPT:MOUNTING OPTIONS FASTENER FASTENER KIT FOR WOOD/ALUMINUM	169.00	169.00
72	2	Tag For: INSPECTORS LDASHC STEELCASE DASH; LIGHT-TASK, LED, C CLAMP BRACKET BASIC :4799 PLATINUM METALLIC	249.93	499.86
73	1	Tag For: INSPECTORS TS7PF STEELCASE FOOT-PANEL BASIC :4750 CHAMPAGNE METALLIC	88.04	88.04
74	1	Tag For: PF-O INSPECTORS TS748SHF STEELCASE FRAME-SQUARE, HORIZONTAL PACKAGE, 48W BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS STD CAP STD:STD TOP CAP CABLEOPT *OPT:CABLE TRAY OPTION NO TRAY NO CABLE TRAY BASE OPT *OPT:BASE TRIM OPTIONS KO BOTH STD:KNOCKOUT BASE BOTH SIDES TRAY OPT *OPT:BASE TRAY OPTION NO TRAY NO BASE TRAY Tag For: 48/66 INSPECTORS	43.51	43.51
75	1	TS760SHF STEELCASE FRAME-SQUARE, HORIZONTAL PACKAGE, 60W BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS STD CAP STD:STD TOP CAP CABLEOPT *OPT:CABLE TRAY OPTION	54.64	54.64

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
76	1	NO TRAY NO CABLE TRAY BASE OPT *OPT:BASE TRIM OPTIONS KO BOTH STD:KNOCKOUT BASE BOTH SIDES TRAY OPT *OPT:BASE TRAY OPTION NO TRAY NO BASE TRAY Tag For: 60/66 INSPECTORS TS766TEPJ STEELCASE JUNCTION-END OF RUN, THIN, 66H OPTIONS * * OPTIONS * * TRIM *OPT:TRIM PACKAGE PAINT PAINTED TRIM PKG UPRIGHT UPRIGHT METALLIC *UPRIGHT:METALLIC PAINT 4750 CHAMPAGNE METALLIC Tag For: E66 INSPECTORS	41.15	41.15
77	1	TS766TIPJ STEELCASE JUNCTION-IN LINE, THIN, 66H Tag For: I66 INSPECTORS	24.29	24.29
78	1	TS766WPJ STEELCASE JUNCTION-WALL START, 66H Tag For: WS66 INSPECTORS	67.80	67.80
79	1	TS73648MBS STEELCASE MARKERBOARD, STEEL SKIN, 36H X 48W PLASTIC :6650 (TRANS) SODIUM Tag For: INSPECTORS	53.63	53.63
80	1	TS72448TK STEELCASE PANEL SKIN-TACKABLE ACOUSTICAL, 24H X 48W SURFACE :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION Tag For: INSPECTORS	46.55	46.55

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
81	1	TS76048TK STEELCASE PANEL SKIN-TACKABLE ACOUSTICAL, 60H X 48W SURFACE :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION	90.73	90.73
	Tag For:	INSPECTORS		
82	2	TS76060TK STEELCASE PANEL SKIN-TACKABLE ACOUSTICAL, 60H X 60W SURFACE :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION	102.20	204.40
	Tag For:	INSPECTORS		
Subsection Sub Total				7,176.51
Subsection Total				7,176.51
END	Subsection			
BEG	Subsection	lobby		
83	1	466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION SOFT CST SOFT CASTERS	337.59	337.59
	Tag For:	REPLY LOBBY		
84	1	TSAWLR3072 STEELCASE WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 30D X 72W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	531.17	531.17
	Tag For:	30/72 LOBBY		

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26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
85	3	TS5ALATF3 STEELCASE LATERAL FILE-FREESTANDING, 3 DRAWERS, 20D X 36W X 42H BASIC :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * EDGE *OPT:EDGE PROFILE OPTIONS FLAT STD:FLAT EDGE PROFILE PULL OPT *OPT:PULL OPTIONS HAN PLAT HANDLE PULL PLATINUM Tag For: LOBBY	781.54	2,344.62
86	1	TS5TLFF22M STEELCASE PEDESTAL-MOBILE, FILE / FILE, 22D X 27H BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: FF LOBBY	349.44	349.44
87	1	TS5TLDS3036 STEELCASE SHELL-DESK, 30D X 36W BASIC :2LAK CLEAR OAK (LPL) EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * MOD PNL *OPT:MODESTY PANEL OPTIONS QTR MOD QUARTER HEIGHT MODESTY PANEL EP OPT *OPT:END PANEL OPTIONS CALH FRH CLEAR ACCESS LH, FULL RH - EN Tag For: 30/36 LOBBY	205.81	205.81
88	1	UCANT STEELCASE CANTILEVER, ON MODULE APPLICATION,	34.83	34.83

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
89	1	16W X 13D BASIC :4750 CHAMPAGNE METALLIC TS130TLCWD STEELCASE TURNSTONE; CENTER DRAWER, PLASTIC, 19D X 21 1/4W X 1 3/4H BASIC :6000 BLACK Tag For: CD LOBBY	37.22	37.22
90	1	MIGRELRQB STEELCASE MIGRATION; BASE-RECTANGLE, ELECTRIC BASE FINISH: SMOOTH METALLIC 4799 - PLATINUM METALLIC CONTROLLER: 4-PRESET CONTROLLER Tag For: LOBBY	666.71	666.71
91	2	TS34411T STEELCASE ALIGHT; TABLE-COFFEE BASE :3522 FC/OP CLEAR MAPLE Tag For: ALIGHT LOBBY	354.88	709.76
92	3	TS31601 STEELCASE LINCOLN LOUNGE; CHAIR, POST LEGS LEGS :8043 CLEAR ANODIZED ALUM UPHLS TRY:L305 BROWN Tag For: LINCOLN LOBBY	475.46	1,426.38
93	2	TS736THF STEELCASE FRAME, HORIZONTAL PACKAGE, THIN, 36W BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS OMIT CAP TOP CAP, OMITTED CABLEOPT *OPT:CABLE TRAY OPTION NO TRAY NO CABLE TRAY BASE OPT *OPT:BASE TRIM OPTIONS 1OMIT1KO OMIT 1 SIDE / KNOCKOUT 1 SIDE TRAY OPT *OPT:BASE TRAY OPTION NO TRAY NO BASE TRAY Tag For: 36/42 LOBBY	33.06	66.12

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
94	1	TS748THF STEELCASE FRAME, HORIZONTAL PACKAGE, THIN, 48W BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS STD CAP STD:STD TOP CAP CABLEOPT *OPT:CABLE TRAY OPTION NO TRAY NO CABLE TRAY BASE OPT *OPT:BASE TRIM OPTIONS 1OMIT1KO OMIT 1 SIDE / KNOCKOUT 1 SIDE TRAY OPT *OPT:BASE TRAY OPTION NO TRAY NO BASE TRAY Tag For: 48/42 LOBBY	38.79	38.79
95	1	TS742TEPJ STEELCASE JUNCTION-END OF RUN, THIN, 42H OPTIONS * * OPTIONS * * TRIM *OPT:TRIM PACKAGE PAINT PAINTED TRIM PKG UPRIGHT UPRIGHT METALLIC *UPRIGHT:METALLIC PAINT 4750 CHAMPAGNE METALLIC Tag For: E42 LOBBY	37.78	37.78
96	1	TS742TIPJ STEELCASE JUNCTION-IN LINE, THIN, 42H Tag For: I42 LOBBY	24.29	24.29
97	1	TS742TLPJ STEELCASE JUNCTION-L, THIN, 42H OPTIONS * * OPTIONS * * TRIM *OPT:TRIM PACKAGE PAINT PAINTED TRIM PKG UPRIGHT UPRIGHT METALLIC *UPRIGHT:METALLIC PAINT 4750 CHAMPAGNE METALLIC Tag For: L42 LOBBY	57.00	57.00
98	1	TS742WPJ STEELCASE	67.80	67.80

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26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		JUNCTION-WALL START, 42H		
		Tag For: WS42 LOBBY		
99	2	TS73636LSF STEELCASE PANEL SKIN, LAMINATE, FLOOR, 36H X 36W SURFACE :2HAK CLEAR OAK (HPL) TRIM :4750 CHAMPAGNE METALLIC	147.40	294.80
		Tag For: LOBBY		
100	1	TS73648LSF STEELCASE PANEL SKIN, LAMINATE, FLOOR, 36H X 48W SURFACE :2HAK CLEAR OAK (HPL) TRIM :4750 CHAMPAGNE METALLIC	165.61	165.61
		Tag For: LOBBY		
101	2	TS73636TK STEELCASE PANEL SKIN-TACKABLE ACOUSTICAL, 36H X 36W SURFACE :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION	60.38	120.76
		Tag For: LOBBY		
102	1	TS73648TK STEELCASE PANEL SKIN-TACKABLE ACOUSTICAL, 36H X 48W SURFACE :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION	76.57	76.57
		Tag For: LOBBY		
103	1	TSAWLR3060 STEELCASE WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 30D X 60W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	110.96	110.96
		Tag For: LOBBY		
104	1	UTR1660TA STEELCASE WORKSURFACE-TRANSACTION, PLASTIC EDGE, LAMINATE, STRAIGHT, THIN,	202.15	202.15

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Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		ANSWER APPLICATION, 16D X 60W EDGE :6219 CLEAR OAK TOP-SURF:2HAK CLEAR OAK (HPL) OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS STD CAP STD TOP CAP TOP-CAP TOP CAP METALLIC *TOP-CAP:METALLIC PAINT 4750 CHAMPAGNE METALLIC Universal Systems Transaction Top with brackets for use with panels with Thin top caps. SPECIAL * size: A=15"D x (B=72"W Full). * to fit full width of Answer panel(s) Eng Quote No: SF134459 Eng Quote Product ID: SF00213630 Tag For: 16/36 LOBBY		
			Subsection Sub Total	7,906.16
			Subsection Total	7,906.16
END	Subsection			
BEG	Subsection	surveyors		
105	2	RWV24155CF STEELCASE TOWER-WORKSTATION VERTICAL, 4 12H DRAWERS, LIFT UP DOOR, FLUSH STEEL FRONT, 24D X 15W X 65 1/2H BASIC :4750 CHAMPAGNE METALLIC LOCK :9201 POLISHED CHROME KEYS :SK RAND OPTIONS * * OPTIONS * * TOP OPT *OPT:TOP OPTIONS STL TOP STD:1" STEEL TOP LOCK OPT *OPT:DRAWER LOCK OPTIONS CENTRAL STD:CENTRAL LOCKING DWR WGHT PKG *OPT:COUNTERWEIGHT PKG WEIGHT COUNTERWEIGHT PKG Tag For: VC/65 SURVEYORS	848.39	1,696.78
106	1	RLF18305F STEELCASE	837.64	837.64

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		UNIVERSAL; LATERAL FILE, 1 LIFT UP DOOR / FIXED SHELF, 4 DRAWERS, FLUSH STEEL FRONT, 18D X 30W X 65 1/2H BASIC :4750 CHAMPAGNE METALLIC LOCK :9201 POLISHED CHROME KEYS :SK RAND OPTIONS * * OPTIONS * * TOP OPT *OPT:TOP OPTIONS STL TOP STD:1" STEEL TOP DOOR *OPT:LIFT UP DOOR/SHELF FIX SHLF STD:DOOR W/FIXED SHELF LOCK OPT *OPT:DRAWER LOCK OPTIONS CENTRAL STD:CENTRAL LOCKING DWR DWR ACC *OPT:FILE DWR ACCESSORIES HF STD:DRAWERS WITH HF'S WGHT PKG *OPT:COUNTERWEIGHT PKG WEIGHT COUNTERWEIGHT PKG Tag For: LF/5/30 SURVEYORS		
107	5	466160MTVA STEELCASE REPLY; CHAIR, MESH BACK, SWIVEL BASE, HEIGHT / PIVOT / DEPTH ADJUSTABLE ARMS, BUZZ2 FABRIC ON SEAT, LUMBAR BACK :AR02 AIR BLACK UPHLSTRY:5G65 TORNADO OPTIONS * * OPTIONS * * CASTERS *OPT:CASTERS OPTION SOFT CST SOFT CASTERS Tag For: REPLY SURVEYORS	337.59	1,687.95
108	1	TS5LMSQL272 STEELCASE LEG-SQUARE POST, PACKAGE QUANTITY 2, 27H LEGS :4750 CHAMPAGNE METALLIC Tag For: PL SURVEYORS	116.48	116.48
109	2	TS5LMSQL274 STEELCASE LEG-SQUARE POST, PACKAGE QUANTITY 4, 27H LEGS :4750 CHAMPAGNE METALLIC Tag For: PL SURVEYORS	232.09	464.18
110	5	TS5TLOD72 STEELCASE OVERHEAD STORAGE-DOOR, 72W	508.40	2,542.00

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
111	5	BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) TOP-SURF:2LAK CLEAR OAK (LPL) OPTIONS * * OPTIONS * * LOCK OPT *OPT:LOCK OPTION WITHLOCK S/C REMOVABLE LOCK LOCK LOCK POL CHR *LOCK:POLISHED CHROME 9201 POLISHED CHROME Tag For: SURVEYORS TS5LBBF23U STEELCASE	266.24	1,331.20
112	5	PEDESTAL-UNDER WORKSURFACE, BOX / BOX / FILE, 23D X 27H BASIC :2LAK CLEAR OAK (LPL) FRONT :2LAK CLEAR OAK (LPL) LOCK :9201 POLISHED CHROME OPTIONS * * OPTIONS * * PULLS *OPT:PULL OPTIONS HDL PULL HANDLE PULL PULL PULL NICKEL *PULL:NICKEL 9211 NICKEL Tag For: SURVEYORS TS5LTBO72 STEELCASE	176.91	884.55
113	5	TACKBOARD-OVERHEAD STORAGE, 70W TKBD :P201 NEW ALMOND OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ HORIZONTAL APPLICATION ONLY Tag For: SURVEYORS TSAWLR2472 STEELCASE	108.68	543.40
114	5	WORKSURFACE-STRAIGHT, LOW PRESSURE LAMINATE, 24D X 72W EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL) Tag For: 24/72 SURVEYORS TS130TLCWD STEELCASE	37.22	186.10
		TURNSTONE; CENTER DRAWER, PLASTIC, 19D X 21 1/4W X 1 3/4H BASIC :6000 BLACK		

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
115	6	Tag For: CD SURVEYORS TSAPBWS66 STEELCASE CONNECTOR-PANEL, WALLSTART	11.27	67.62
116	1	Tag For: WS SURVEYORS TSAPF6624 STEELCASE PANEL-TACKABLE, 66H X 24W BASIC :4750 CHAMPAGNE METALLIC SURF-1 :P201 NEW ALMOND SURF-2 :P201 NEW ALMOND OPTIONS * * OPTIONS * * TOP CAP *OPT:TOP CAP OPTIONS 24" LOW STD:LOW TOP CAP FAB DIR *OPT:FABRIC DIRECTION SURF-1 SURF-1 DIRECTION HORZ STD:HORIZONTAL APPLICATION SURF-2 SURF-2 DIRECTION HORZ STD:HORIZONTAL APPLICATION POWER *OPT:POWER AT BASE OPTIONS FACT INS STD:FACTORY INSTALLED OPTIONS POWER POWERWAY OPTIONS NO POWER STD:NO PWRWAY AT BASE OF PNL	149.94	149.94
117	5	Tag For: 24/66m SURVEYORS TSAPF6636 STEELCASE PANEL-TACKABLE, 66H X 36W BASIC :4750 CHAMPAGNE METALLIC SURF-1 :P201 NEW ALMOND SURF-2 :P201 NEW ALMOND OPTIONS * * OPTIONS * * TOP CAP *OPT:TOP CAP OPTIONS 36" LOW STD:LOW TOP CAP FAB DIR *OPT:FABRIC DIRECTION SURF-1 SURF-1 DIRECTION HORZ STD:HORIZONTAL APPLICATION SURF-2 SURF-2 DIRECTION HORZ STD:HORIZONTAL	180.01	900.05

Accepted by _____ Title _____ Date _____

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
118	6	APPLICATION POWER *OPT:POWER AT BASE OPTIONS FACT INS STD:FACTORY INSTALLED OPTIONS POWER POWERWAY OPTIONS NO POWER STD:NO PWRWAY AT BASE OF PNL Tag For: 36/66m SURVEYORS TSAPTE66 STEELCASE TRIM-VERTICAL, END OF RUN, 66H BASIC :4750 CHAMPAGNE METALLIC OPTIONS * * OPTIONS * * END CAP *OPT:END CAP VERT EOR OPTIONS LOW STD:LOW END CAP Tag For: E66 SURVEYORS	22.92	137.52
119	5	LSL18 STEELCASE LIGHT-SHELF, LED, 18 1/2W BASIC :6000 BLACK OPTIONS * * OPTIONS * * MNTG OPT *OPT:MOUNTING OPTIONS FASTENER FASTENER KIT FOR WOOD/ALUMINUM Tag For: SURVEYORS	169.00	845.00
Subsection Sub Total				12,390.41
Subsection Total				12,390.41
END	Subsection			
BEG	Subsection	cafe		
120	2	490710 STEELCASE MOVE; STOOL, PLASTIC BACK, NO ARMS, GLIDES FRAME :0835 BLACK SHELL :6205 BLACK UPHLSTRY:5632 CAYENNE OPTIONS * * OPTIONS * * GLIDES *OPT:GLIDES SOFT GLD SOFT GLIDES OPT ACC *OPT:OPTIONAL ACCESSORIES	240.58	481.16

Accepted by _____ Title _____ Date _____



200 e main street ste 200 kingsport tn 37682
 2820 middlebrook pike ste 104 knoxville tn 37921
 423 392 2800 f 423 392 2801 www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
121	1	Tag For: MOVE WORK CAFE TS4TCAFE22 STEELCASE BASE-CAFÉ, 22 DIA BASE :4750 CHAMPAGNE METALLIC	154.37	154.37
122	1	Tag For: TB WORK CAFE TS4TLDR24 STEELCASE TOP-TABLE, ROUND, 24 DIA, 1 1/8 THICK, LOW PRESSURE LAMINATE EDGE :6219 CLEAR OAK TOP-SURF:2LAK CLEAR OAK (LPL)	78.26	78.26
123	1	Tag For: 24 WORK CAFE TS4TL40 STEELCASE CAMPFIRE; BIG TABLE, LOW PRESSURE LAMINATE, 96W X 48D X 40H BASIC :2LAK CLEAR OAK (LPL)	908.96	908.96
124	6	Tag For: 48/96 WORK CAFE TS30702 STEELCASE SCOOP; STOOL, UPHOLSTERED SEAT PAD LEGS :7207 BLACK PLASTIC :6682 COBBLESTONE UPHLSTRY:5632 CAYENNE OPTIONS * * OPTIONS * * GLIDES *OPT:GLIDES SOFT GLD SOFT GLIDES Tag For: SCOOP WORK CAFE	188.14	1,128.84
Subsection Sub Total				2,751.59
Subsection Total				2,751.59
END	Subsection			

Accepted by _____ Title _____ Date _____



2424 E. 10th St.
 220 E. Main Street, Ste 104 | Kingsport, TN 37660
 2830 Middlebrook Pike, Ste 104 | Knoxville, TN 37921
 PO Box 809 | Kingsport, TN 37662
 423-392-2600 | 423-392-2601 | www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
QUOTATION TOTALS				
			Sub Total	<u>89,331.32</u>
			Grand Total	<u>89,331.32</u>

*****End of Quotation*****

Accepted by _____ Title _____ Date _____



2015 Main Street, 6th Floor, Kingsport TN 37660
 Phone: 423.392.2600
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 Phone: 423.392.2600
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 423.392.2600 • 423.392.2601 • www.workspaceinteriors.com

Quotation

Page 32 of 32
(cont'd)

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26081	8/4/2016		KIN013	ADAM GRAY	

50% deposit required at time of order.

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 423.392 2600 | f 423.392 2601 | www.workspaceinteriors.com

Quotation

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26142	8/9/2016		KIN013	ADAM GRAY	

QUOTE TO:

Kingsport City Purchasing
 SANDY CRAWFORD
 625 INDUSTRY DR
 Kingsport, TN 37660-3519

SHIP TO:

Engineering Bld 2
 151 Shelby Street
 Kingsport, TN 37660-3519

P: 1.423.229.9416

P: 1.423.246.6185

CRAWFORDS@CI.KINGSPORT.TN.US

Terms: 30 Days Upon Receipt

Sales Loc.: CORPORATE OFFICE

Kingsport Engineering bld shades 2

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
BEG	Subsection	solar shades		
1	1	SOLAR SHADES WORKSPACE Shades 5 38" x38" Alkenz 3000 net 5% no fascia	1,066.67	1,066.67
		OFFICE WINDOWS	Subsection Sub Total	1,066.67
			Subsection Total	1,066.67
END	Subsection			
QUOTATION TOTALS				
			Sub Total	1,066.67
			Grand Total	1,066.67
*****End of Quotation*****				

Accepted by _____ Title _____ Date _____



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 10000 Highway 101 | Ste 104 | Knoxville TN 37921
 10000 Highway 101 | Ste 104 | Kingsport TN 37662
 Phone: 423.392.2601 | www.workspaceinteriors.com

Quotation

Page 2 of 2
(cont'd)

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
26142	8/9/2016		KIN013	ADAM GRAY	

50% deposit required at time of order.

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FF&E 1.1
 SCALE: 3/8" = 1'-0"
 LAST REVISION: 08/03/16
 ORIENTATION: 0/0° = 0/0°
 DRAWN BY: [blank]
 PROJECT: [blank]

CHAIR COLOR CHECK
KINGSPORT ENGINEERING
(See to address line #1)
DATE: 08/03/16





AGENDA ACTION FORM

Resolution Creating the ONEKingsport Summit Advisory Commission and Providing for the Appointment of Members of the Commission

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *[Signature]*

Action Form No.: AF-214-2016
Work Session: August 15, 2016
First Reading: N/A

Final Adoption: August 16, 2016
Staff Work By: Lynn Tully, AICP
Presentation By: Lynn Tully, AICP

Recommendation:

Approve the Resolution.

Executive Summary:

As part of the Summit process an advisory commission is to provide a recommendation for all summit funded projects. The resolution attached creates the advisory commission. All appointments for the commission are recommended to the Board for approval at this meeting also who are Lafe Cook, Jane Hillhouse, Aundrea Y. Wilcox, Eric Deaton, William P. Sumner, Chrissy Idlette, John G. Perdue, Charles C. Nitschke, Seth Jervis, Jane Henry and Tom Dixon.

The advisory commission has two primary duties. First, the commission is to provide a recommendation for projects to undertake under the ONEKingsport process. Many projects do not require additional funding and those will also be listed in the recommendation. All projects will be submitted for BMA approval following the Advisory Commission recommendation. Second, the commission will be tasked with providing an annual report on accomplishments, identifying metrics and basing progress for the year on those metrics.

Any additional updates as necessary will be provided to the Board throughout the year.

Attachments:

- 1. Resolution
- 2. Bios

	Y	N	O
Duncan	—	—	—
George	—	—	—
McIntire	—	—	—
Mitchell	—	—	—
Olterman	—	—	—
Parham	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION CREATING THE ONEKINGSPORT SUMMIT
ADVISORY COMMISSION AND PROVIDING FOR THE
APPOINTMENT OF MEMBERS OF THE BOARD

WHEREAS, the city recently held the ONEKingsport Summit enlisting over 240 volunteers to recommend ideas to the board of mayor and aldermen that will create the best possible Kingsport, a place that is attracting and retaining new and existing residents, visitors, businesses and developers; and

WHEREAS, a certain amount of funds are expected to be provided each fiscal year to develop and implement these ideas; and

WHEREAS, the city appreciates the importance and worth of community input, and seeks community participation on a wide basis; and

WHEREAS, members of the community from varied backgrounds and industry participated in the summit and have a knowledge of the financial and social value brought to the city from attracting new and existing residents, businesses, visitors, and developers; and

WHEREAS, the city desires to establish a ONEKingsport Summit Advisory Commission, to provide recommendations to the board of mayor and aldermen regarding potential projects and opportunities to enhance the financial and social health of the city and to provide an annual report on accomplishments; and

WHEREAS, the ONEKingsport Summit Advisory Commission shall be composed of ten members and a chairman, all as residents of the city; and

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That there is created the ONEKingsport Summit Advisory Commission to provide recommendations regarding potential projects and opportunities to enhance the financial and social health of the city and to provide an annual report on accomplishments.

SECTION II. That the ONEKingsport Summit Advisory Commission shall be composed of ten members and a chairman each appointed by the mayor and approved by the board of mayor and aldermen; all members shall be residents of the city; and a minimum of six members shall be constitute a quorum.

SECTION III. That the ONEKingsport Summit Advisory Commission created by this resolution shall cease to exist on December 31, 2026, unless otherwise extended by resolution.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 16th day of August, 2016.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

Lafe Cook

Lafe Cook has been a high school band director for twenty-seven years and is in his twentieth year as the Director of the Dobyons-Bennett Band Program in Kingsport, Tennessee. Mr. Cook is a graduate of the University of Tennessee, Knoxville where he was drum major of the Pride of the Southland Marching Band and a graduate assistant with the music department.

Under Mr. Cook's direction, the Dobyons-Bennett Marching Band has appeared in three Tournament of Roses Parades, two Macy's Thanksgiving Day Parades, The Lord Mayor of London's Parade, the Fiesta Bowl Parade, The Presidential Inaugural Parade and has been a Band's of America Grand Nationals Semifinalist five times. In 2006, 2007 and 2013 the Dobyons-Bennett Band was honored to receive the Tennessee Governor's Cup at the Middle Tennessee State University's Contest of Champions and in 2011 Dobyons-Bennett Band was invited by the University of Tennessee to perform at halftime of a Tennessee home game, the first high school band to do so in 50 years.

The Dobyons-Bennett Band was the recipient of the John Philip Sousa Foundation's 2005 Sudler Flag of Honor recognizing international excellence in concert band and the 2015 Sudler Shield for international excellence in marching band. Dobyons-Bennett is one of only fourteen schools nationally to achieve both awards. Most recently the band received an invitation to perform at the 2017 American Bandmaster's Association alongside three collegiate bands and the "President's Own" United States Marine Band.

Mr. Cook is currently president elect of the Tennessee Music Educators Association, is a past state band chair for the Tennessee Music Education Association, past president of the Tennessee Bandmasters Association, past president of the East Tennessee Band and Orchestra Association and is a member of the Board of Directors for the National Band Association. Mr. Cook is a four-time recipient of the National Band Association's Citation of Excellence and was honored by the John Philip Sousa Foundation as a Sudler Flag of Honor Laureate. He was named "Aide de Camp" to the Governor of the State of Tennessee in 2005.

Mr. Cook was inducted in the prestigious American Bandmasters Association in 2009 and at the time was the organization's youngest member and one of only thirty high school band directors in the 300-member organization.

Jane Hillhouse

Jane Hillhouse is president and creative director of Hillhouse Graphic Design LLC, which has served the Tri-Cities since 1984 and is now a leading advertising and marketing firm in the Southeast. A recipient of the American Advertising Federation Silver Medal (2003), she has served on numerous local committees and boards. Currently, she is a member of the Kingsport Chamber Foundation board of directors and chair of the Kingsport Office of Small Business and Entrepreneurship (KOSBE) advisory council.

Aundrea Y. Wilcox

AUNDREA Y. WILCOX, Brenau University MBA, is currently the Senior Business Counselor of the Tennessee Small Business Development Center (TSBDC) at East Tennessee State University (ETSU) Kingsport Affiliate Office, and Executive Director of the Kingsport Office of Small Business Development & Entrepreneurship (KOSBE) at the Kingsport Area Chamber of Commerce, Tenn. For over 10 years, she has provided technical assistance to over 1,800 individuals or businesses.

Aundrea Y. Wilcox is also a published author and independent certified speaker, trainer and coach with the John Maxwell Team. She has authored two books: ***Startup Savvy: Strategies for Optimizing Small Business Survival & Success***--and ***Superwoman Smarts: Activating Leadership & Substance***. She also recently collaborated with 25 consultants affiliated with the U.S. Small Business Development Center (SBDC) program, to help write ***The TriStart™ Matrix***, which is designed to help entrepreneurs master three critical phases for a successful business start.

Aundrea has a long tradition of community service. She currently serves on the Holston Valley Medical Center Board of Directors as Vice-Chairwoman and Co-Chair of the Joint Quality Committee; she is a Board Member of the Holston Business Development Center Small Business Incubator; and a past member of the Board of Directors of the Northeast Tennessee Regional Entrepreneurial Accelerator. She is also a Selection Committee Member for the East Tennessee State University Roan Scholars Leadership Program; a member of the American Heart Association 2016 Circle of Red; a member of the Susan G. Komen 2016 Big Wigs, and a member of the Tennessee Education Lottery Corporation's Advisory Council to Minority Business Participation.

In September 2016, Aundrea will take the International Economic Development Council Certified Economic Developer Exam, which is the standard of excellence in the profession.

ERIC DEATON

eric.deaton@wellmont.org
Phone: (423) 444-6140

1905 American Way
Kingsport, Tennessee 37660

EXECUTIVE BIO

Throughout his career, Eric Deaton has brought the vision, strategic blueprint, and leadership to exact needed organizational change. His expertise in the healthcare and hospital systems space, as well as his ability to engage associates at every level, has benefitted his organizations immeasurably by instilling loyalty and excitement up, down, and across all levels and functional areas.

Currently Eric is Executive Vice President and Chief Operating Officer for Wellmont Health System based in Kingsport Tennessee. He oversees the operations of all Acute Care Facilities in Tennessee and Southwest Virginia and has responsibility for System Quality and Safety, System Operational Excellence, Facilities Management, Nurse Connection and the System's Transfer Center, and Wellmont One Air Transport as well as the Marsh Regional Blood Center.

Prior to joining Wellmont, Eric was the Market President of Lifepoint South Central Virginia region, where he was President and CEO of Danville Regional Medical Center (DRMC) and simultaneously handled the integration and merger of all services, products, medical staff, boards of directors, and cultures of both DRMC and Memorial Hospital of Martinsville. His goal was to create one organization with a cohesive mission and vision with cross-hospital programs and collaborative physician relationships at both facilities.

In 2010 he was appointed to President and CEO of Danville Regional Medical Center; the hospital had transitioned from a non-profit to a for-profit facility. Eric was tasked with turning around negative community perception that had built as a result of that shift in business model, as well as low physician and employee satisfaction ratings. Eric faced that challenge head-on, building a world-class team, opening seven new clinics, and adding 50 new physicians to the community, which expanded community access to primary care physicians and drastically reduced ER wait times.

He strengthened the hospital's relationship with Duke University Medicine and positioned DRMC as the first hospital in LifePoint to have a quality and safety oversight relationship with Duke. That model is now being implemented by all hospitals in the Lifepoint System. DRMC has been repeatedly recognized, earning the Gold Award from the American College of Cardiology Foundation's NCDR ACTION Registry, as well as the Gold Performance Achievement Award and Silver Award from Get with the Guidelines, and the Heart Failure Silver Quality Achievement Award from the American Heart Association.

Prior to joining Lifepoint, Eric was the President and CEO of Coastal Carolina Medical Center where he led the development and construction of the acute care hospital from the ground up, as well as marketing strategy, branding, and development of core values and performance standards. The project was completed a full two months ahead of schedule, \$1.5 million below the original \$45 million budget, and had a positive operating margin within 18 months.

From 1999 to 2003, Eric was Vice President of Finance and Operations at Wellmont Bristol Regional Medical Center in Bristol, Tennessee, where he oversaw \$10 million in annual capital improvements and authored the business plan and pro formas to secure Certificate of Need for a 65-bed acute care hospital in Johnson City, Tennessee.

Early in his career, Eric served in a number of leadership roles, including CEO, COO, CFO, Assistant Controller, and Senior Accountant at Columbia/HCA Hospitals in Georgia, South Carolina, Virginia, West Virginia, and Tennessee.

Eric earned his MBA from Bristol College in Bristol, Tennessee, and holds a Bachelor of Science degree in Business Administration and Accounting from Milligan College in Milligan, Tennessee.

Eric was appointed by the Governor of Virginia as a Hospital Industry Representative to the Virginia Board of Health through 2016. He is an American College of Healthcare Executives Diplomat and Fellow, earned the Milligan College Professional Excellence Award. He was also honored with the Healthcare Hero Cup of Kindness Meritorious Service Award in 2001. Currently Eric serves on the Boards of the Virginia Hospital and Healthcare Association, Kingsport YMCA, Rotary Club of Kingsport and the Kingsport Chamber of Commerce.

Eric has been married to his wife Rives, a Bristol Tennessee native for nearly 30 years. They live in Kingsport with their two Boykin Spaniels Katie and Leo.

William Paul Sumner, P.E.

William P. (Bill) Sumner is a native and life-long resident of the Kingsport area. He graduated from Dobyons Bennett High School and holds a bachelors degree in Mechanical Engineering from Tennessee Tech University and MBA from East Tennessee State University. Bill has held engineering, engineering management and manufacturing management positions with Texas Instruments, Raytheon Missile Systems and Alemite/SKF. He has over thirty years of innovation and financial success and is a registered Professional Engineer in Tennessee, as well as a Six Sigma Green (Manufacturing) and Black Belt (Design). Bill currently is the Engineering Manager for Bell Helicopter Textron in Piney Flats, where he has received multiple patent awards, the Larry Bell Pioneer Award and the Textron Chairman's Award for Innovation. He is a graduate of Textron's Growth Leadership Program at The Ohio State University.

Bill currently serves the City of Kingsport on the Board of Zoning Appeals and as Secretary/Treasurer of NETWORKS Sullivan Partnership. He is a former member of the Kingsport Farmers Market, providing landscaping trees to the community for many years. He is a life-long member of St. Luke's United Methodist Church on Center St., and serves on the administrative board. Bill has lived in Colonial Heights with his wife Beth for well over 30 years and is proud father of DB Indians and Clemson Tigers Will and Sarah.

Chrissy Idlette

Global Public Affairs Representative
Eastman

423-430-0613 | Cidlette@eastman.com

Chrissy Idlette is a Kingsport native who is passionate about community engagement and improving the quality of life in our region.

She holds a Bachelor of Arts from Maryville College, where she studied Spanish Language & Literature and Writing & Communications. While at Maryville, Chrissy sang in the concert choir and a cappella ensemble “Off Kilter.” She also spent several months abroad, both in Pamplona, Spain, and in El Molino, Costa Rica, during her college career.

Chrissy began her professional career working in corporate communications at Eastman, and is currently a public affairs representative. Her primary responsibilities working on the Corporate Responsibility Team include supporting Eastman Foundation partnerships in the areas of education, environment, economic development, and empowerment.

She is a member of the Fun Fest Council, the Kingsport Public Art Committee, and the Eastman United Way Committee. She is also member of the Public Relations Society of America, and serves as the board secretary for the Kingsport Child Development Center.

Chrissy recognizes that volunteering both regionally and internationally is a vital component of improving humanity, as we are all citizens of the same world. She volunteers in local K-12 schools as a member of Eastman’s GEM4STEAM program, and also volunteers as a tnAchieves mentor. She sings in the praise band at First Broad Street United Methodist Church, and leads a women’s Bible study group. Chrissy and her husband Wesley have a precious one-year-old old daughter, Olivia, who shares her joy and enthusiasm for life with all she meets.



John G. Perdue

August 2, 2016

John Perdue recently retired from Eastman Chemical Company. At Eastman, John worked in a variety of assignments, but spent the great majority of his career working in Engineering and Construction, Utilities production, and Maintenance and Services.

John is active in his profession, having served in a variety of positions in both the National Society of Professional Engineers and the Tennessee Society of Professional Engineers. John also received a gubernatorial appointment to serve on the Architects and Engineers Board for Tennessee.

In the community, John is active in the United Way of Greater Kingsport, having served as both Campaign Chair and President of this organization. He is active in his church, involved in downtown revitalization efforts, and is a member of the Kingsport Gateway Commission.

He is married to Beverley, has one adult son and three grandchildren.

**Biographical Sketch
For
Charles C. Nitschke**

Career:

With Eastman Chemical Products working in numerous positions. Retired as Director of Container Plastics Business Organization.

Education:

BS in Industrial Engineering from University of Kansas
MBA from University of Kansas

Activities:

Involved in Kingsport activities for years, including board membership on:

- Kingsport Historic Zoning Commission
- Kingsport Gateway Commission
- Wellmont Hospital
- Ridgefields Country Club

Currently, actively involved with:

- Kingsport Beverage Board--current board member, past chair
- Boys & Girls Club of Kingsport--current board member, past chair
- Kiwanis Club of Kingsport—past president & current member
- Member of the ONE Kingsport Housing Committee & the Prioritization Committee

Interests:

- Avid supporter of & believer in Kingsport's quality of life
- Children and grandchildren (6)
- Golf
- Traveling
- Gardening

Personal:

Born and raised in Kansas. Married to Loretta. Two grown children—one in Ft. Mill, SC; one in Portland, OR

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Nitschke@chartertn.net**

Seth Jervis

Seth was born and raised in the coal mining community of Appalachia, Virginia. Although he was a junior in high school in 2002 when he moved with his family to Kingsport for an opportunity to strengthen his education at Dobyns-Bennett, you would think he was a Model City native. Kingsport imprinted on Seth so distinctly that it quickly became home.

In 2008, during his junior year at ETSU, Seth obtained his real estate license. Since then he has worked in the industry as an agent, manager and trainer. Currently, he is employed by CENTURY 21 Legacy where, in addition to representing buyers and sellers, he serves as Tools and Systems Trainer for nearly 150 agents in four offices. Seth's achievements in real estate have earned him numerous awards, including a 2012 Times-News Reader's Choice Award, 2013 Business Journal 40 Under 40 recipient, CENTURY 21's Topaz Production Award in 2014 and CENTURY 21's Master's Ruby Production Award in 2015.

Seth is also a leader in the community. He is a founding member and current past president of PEAK – Kingsport Young Professionals, serves on the Move to Kingsport committee and has a board position at the Greater Kingsport Family YMCA. Additionally, Seth has been heavily involved with the ONEKingsport movement since inception.

Seth currently lives in the Midtown area of Kingsport with his wife, Blair, and their 1-year old daughter, Quinn.



Jane Henry

Jane Henry is a realtor with Blue Ridge Properties. A native of Alabama and a graduate of the University of Alabama, Jane is married to her college sweetheart, Brian. They have three children who are all graduates of Dobyns-Bennett High School, and they have two grandchildren. Twenty-one years ago, Brian and Jane chose to move to northeast Tennessee when Brian accepted a position with Eastman Chemical Company. They fell in love with all that the region has to offer - stunning natural beauty, a rich cultural heritage, and a comfortable pace of life. Jane has always believed in the importance of giving back. So, for years she has donated her time and energy through many different organizations to serve others and help build a better community. In addition to membership in various professional associations, Jane has served as President of Junior League of Kingsport; as a member of the Kingsport Chamber of Commerce Board and the Chamber's Legislative Affairs Committee; as President of Jefferson Elementary, Robinson Middle, and Dobyns-Bennett High School PTAs; as Board member of the Women's Symphony Committee; as President of the Robinson (Middle School) Band Parents Association; as Co-President of the Dobyns-Bennett Slam Dunk Booster Club; and as Board member of the Dobyns-Bennett Band Boosters Club. She is a graduate of Leadership Kingsport and has served on the Leadership Kingsport Selections Committee. She presently serves on the United Way of Greater Kingsport Board and as President of Cap the Gap for Foster Care in Sullivan County. And, she volunteers as Co-Director and Teacher at Junior League's Children Exceeding Expectations School for children with cancer and immune deficiency disorders.

Tom Dixon

Tom Dixon is a 27 year resident of Kingsport. He and his wife Melissa have 4 children. He is a Senior Vice President and Senior Resident Director for Merrill Lynch and a partner in the Smith Conkin Dixon Wealth Management Group. He holds a BS in Economics and an MBA both from East Tennessee State University as well as numerous advanced designations and certifications in the financial industry including the CFP designation.