

Bill Albright  
Transportation Planning Manager

Lesley Phillips  
Transportation Planner



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## MEMORANDUM

To: Kingsport MTPO Executive Board  
CC: Subscribed Interested Parties  
From: Bill Albright, Transportation Planning Manager  
Lesley Phillips, Transportation Planner  
Date: October 22, 2018  
Subject: MTPO Executive Board Meeting

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Please see the attached agenda for the next meeting of the Kingsport MTPO Executive Board, to be held **Thursday, November 1, 2018 at 10:00 A.M. (EDT), in the City Hall Council Room in Kingsport, Tennessee.**

There are five action items:

- **Minutes of September 20, 2018 Meeting**
- **FY17-21 TIP Amendment**
- **Adoption of Targets for PM2 and PM3 – Tennessee**
- **Adoption of Targets for PM2 and PM3 – Virginia**
- **Annual List of Priority Projects**

In addition to the agenda items listed above, time will be allotted for public comments, project updates, and general information items as well.

If you are unable to attend, you may designate a proxy in writing to represent you. A sample proxy letter is attached. The minutes from the last Executive Board meeting are also attached.



# AGENDA

**Kingsport MTPO Executive Board  
November 1, 2018 at 10:00 AM (EDT)  
City Hall Council Room  
225 West Center Street, Kingsport, TN 37660**

## 1. Executive Board Welcome

## 2. Approval of Minutes from September 20, 2018 Meeting:

■ Action   ☐ Possible Action   ☐ Discussion   ☐ Information

## 3. Public Comment on Agenda Items

☐ Action   ☐ Possible Action   ☐ Discussion   ■ Information

Those wishing to make a comment pertaining to any of the agenda items may do so at this time with a five-minute time limitation. Comments not pertaining to a specific agenda item will be heard during the end of the meeting in the Public Hearing section.

## 4. FY17-21 Transportation Improvement Program (TIP) Amendment

■ Action   ☐ Possible Action   ☐ Discussion   ☐ Information

**Presenter:** Bill Albright/Lesley Phillips

**Item Summary:** Kingsport Area Transit Service (KATS) has been awarded FTA 5339(b) discretionary funds by TDOT Multimodal. This program provides funding for capital purchases. The funding match level represents a 61% federal/29% state/10% local split. Any 5339(b) funds to be used in the Kingsport urbanized area must be included in our TIP.

**Recommendation:** Approve the Resolution as presented.

## 5. Performance Measures (PM2 and PM3) - Tennessee

■ Action   ☐ Possible Action   ☐ Discussion   ☐ Information

**Presenter:** Bill Albright

**Item Summary:** Federal regulations require states and MPOs to establish targets for performance measures under three separate areas related to the federal-aid highway program. These three performance management areas are known as PM1 for safety, PM2 for pavement and bridge conditions and PM3 for system performance/freight reliability/CMAQ. TDOT established targets for PM2 and PM3 and now the MTPO has 180 days (until 11/16/18) to either agree to support the state targets or establish our own targets specific to our region. Staff recommends supporting the state targets as outlined in the attached resolution.

**Recommendation:** Approve the Resolution as presented.

## 6. Performance Measure (PM2 and PM3) - Virginia

☒ Action    ☐ Possible Action    ☐ Discussion    ☐ Information

**Presenter:** Bill Albright

**Item Summary:** Federal regulations require states and MPOs to establish targets for performance measures under three separate areas related to the federal-aid highway program. These three performance management areas are known as PM1 for safety, PM2 for pavement and bridge conditions and PM3 for system performance/freight reliability/CMAQ. VDOT established targets for PM2 and PM3 and now the MTPO has to either agree to support the state targets or establish our own targets specific to our region. Staff recommends supporting the state targets as outlined in the attached resolution.

**Recommendation:** Approve the Resolution as presented.

## 7. Annual List of Priority Projects

☒ Action    ☐ Possible Action    ☐ Discussion    ☐ Information

**Presenter:** Bill Albright

**Item Summary:** Annually, the Tennessee Department of Transportation (TDOT) requests our input on TDOT-sponsored transportation projects in the Kingsport MTPO area to be included in TDOT's Three-Year Work Program. These major projects are managed by TDOT and have traditionally been totally funded with TDOT resources that are available to the state, whether it be federal or state funds.

TDOT has provided a list of projects under consideration for the Three-Year Work Program. TDOT also allows us to add projects for consideration. These are state projects, not local projects. The top six projects are the projects TDOT asked us to rank; the bottom four projects are the projects we have added. The Kingsport MTPO staff **proposes** the rankings on the attached spreadsheet (the rankings are shown in the last column). For ranking purposes, we looked at the Phase the project is in. Obviously, a project that is ready for the Construction phase is further along in the process than a project that is ready for the Right-of-Way phase. Likewise, a project that is ready for Right-of-Way phase is further along than a project that is ready for Preliminary Engineering (PE). There are three projects that are ready for Construction (ranked 1, 2, 3), one project ready for Right-of-Way (ranked 4), and two projects ready for PE (ranked 5, 6). The projects we added are ranked last (7, 8, 9, 10). The proposed rankings were emailed to Executive Board members and Technical Coordinating Committee members on October 10 for review/feedback. The Executive Board can choose to accept the proposed rankings or alter them.

**Recommendation:** Approve the Resolution as presented.

## 8. Annual Federal Funds Obligation Reports – Tennessee and Virginia

☐ Action    ☐ Possible Action    ☐ Discussion    ☒ Information

**Presenter:** Bill Albright

**Item Summary:** Per 23 CFR 450.334, annually the Kingsport MTPO is required to publish a list of federal funds (FHWA and FTA) that have been obligated on projects within the MTPO area for the previous fiscal

year. The list must be made available within 90 days from the end of the program year (September 30). As outlined in the Kingsport MTPO Public Participation Plan, this information is published online and is also available for public review in the Kingsport Public Library, Kingsport City Hall, and the Kingsport Improvement Building. Obligation Reports for Tennessee are attached. Virginia's Obligation Reports are not available at this time; when available, they will be posted to the MTPO website and in public locations as required. Questions on individual projects can be answered by TDOT officials or VDOT officials. No Board action is required.

#### **9. 2019 Executive Board Meeting Dates**

☐ Action    ☒ Possible Action    ☒ Discussion    ☒ Information

**Presenter:** Bill Albright

**Item Summary:** Discussion of meeting dates for calendar year 2019. Do we want to pre-schedule meetings or schedule meetings as needed when agenda items come up?

#### **10. Built Environment and Health Presentation**

☐ Action    ☐ Possible Action    ☐ Discussion    ☒ Information

**Presenter:** Ashley Davies, Tennessee Department of Health

**Item Summary:** Ashley Davies, Healthy Development Coordinator, with the Tennessee Department of Health will be speaking about how our environment plays a direct role in our health. She will also discuss built environment efforts across the region and upcoming funding opportunities.

#### **11. Project Updates**

☐ Action    ☐ Possible Action    ☒ Discussion    ☒ Information

The attached list of projects are either directly linked to MTPO planning work and/or funding or, in some manner, related through local government, TDOT, VDOT, or federal agencies. Questions or comments on these can be addressed at today's meeting or contact MTPO staff for additional information.

#### **12. Public Comments**

☐ Action    ☐ Possible Action    ☒ Discussion    ☒ Information

Members of the public may address the Executive Board with issues related to the region's transportation system. There is a five-minute time limitation per individual and/or topic.

#### **13. Meeting Adjournment**

### Sample Proxy Letter

\_\_\_\_\_  
Date

I, \_\_\_\_\_, of \_\_\_\_\_,  
(Print Name) (Agency)

Hereby designate \_\_\_\_\_ to vote as my proxy  
(Name of Proxy)

during the \_\_\_\_\_ meeting of the Kingsport MTPO Executive Board.  
(Meeting Date)

\_\_\_\_\_  
Signature

## Agenda Item #2 - Approval of Minutes from 9/20/18 Meeting

### KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION Meeting Minutes for September 20, 2018

**City Hall Council Room      10:00 A.M.**  
**225 W. Center Street, Kingsport, TN**

**Members Present:**

Michelle Christian, Matthew Cox, Russ Davis, Mike McIntire

**Absent:**

Jimmy Adkins, Chris Jones, Ambre Torbett

**Staff Present:**

Bill Albright, Chris Campbell, Susan Doran, Tim Land, Lesley Phillips, Candace Sherer, Michael Thompson

**Visitors Present:**

Randy Busler – TDOT  
Jason Carder – Mattern & Craig  
Chris Craig - FTDD  
Randy Dodson – Mattern & Craig  
Mitchell Elliott – MEOC  
Tracy Kissel – Frontier Health  
Loyd Slaughter – C&L Tire  
Angie Stanley – County Commissioner  
Ken Taggart – Autokraft Automotive  
Emily Wood – FTHRA/NET Trans

**Recorder:** Susan Doran

- I.      **Call to Order:** Mike McIntire called the meeting to order.
- II.     **Approval of Minutes:** The minutes of the July 26, 2018 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Michelle Christian to approve the minutes and was seconded by Russ Davis. The motion carried unanimously.
- III.    **Public Comment:** Mike McIntire opened the floor for public comments. No comments.
- IV.    **New Business:**
  - A. FY17-21 Transportation Improvement Program (TIP) Amendment # 11. Presented by Bill Albright/Lesley Phillips. Amendments to the TIP require Executive Board action.

**NET Trans 5307 Funds** – NET Trans, part of the First Tennessee Human Resource Agency, is a regional public transit provider which serves eight counties in Northeast Tennessee. They have recently received Direct Recipient status from the Federal Transit Administration, which means they apply directly to FTA for the amount that is awarded to them by the TDOT Multimodal Division. FTHRA/NET Trans has been awarded residual 5307 funds by TDOT to continue to provide service in the Kingsport urbanized area that lies outside of the Kingsport city limits. Any 5307 funds to be used in the Kingsport

urbanized area must be included in the TIP.

**NET Trans and Frontier Health 5310 Funds** – FTHRA/NET Trans and Frontier Health have been awarded Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program funds. This program provides capital funding to purchase ADA accessible vehicles to provide service. NET Trans will purchase two (2) standard rear-lift conversion vans to continue to provide service in the Kingsport urbanized area that lies outside of the Kingsport city limits. Frontier Health will purchase one (1) standard rear-lift conversion van to provide service to their patients in the Kingsport urbanized area. Any 5310 funds to be used in the Kingsport urbanized area must be included in the TIP.

A motion was made by Michelle Christian to approve TIP Amendment # 11 and was seconded by Russ Davis. The motion carried unanimously.

- B. Transit Assessment Management. Presented by Bill Albright/Lesley Phillips. As part of performance-based planning and programming, the FTA established regulations to require providers of public transportation and MPOs to define targets in reference to Transit Asset Management (TAM) Measures. Transit assets include fixed facility assets, rolling stock, and equipment with a useful life of one year or more. Assets are measured against Useful Life Benchmarks (ULB), which are the expected life cycle of the asset. Transit agencies are required to create/adopt a plan and define performance targets in reference to the State of Good Repair (SGR) for transit assets. MPOs must include the TAM performance targets in the transportation planning process by adopting these targets and integrating them into planning documents, such as the TIP and long range plan, beginning October 1, 2018. A motion was made by Michelle Christian to approve the Transit Assessment Management Resolution and was seconded by Russ Davis. The motion carried unanimously.
- C. Performance Measure Presentation. Presented by Michelle Christian (TDOT). TDOT has established targets for PM2 (pavement/bridge conditions) and PM3 (system performance). The MPO must adopt targets for these measures by November 16, 2018 and can either support the state's targets or set our own. The presentation will provide an overview of the performance measures and development of the state's targets. No Board action required.
- D. Greenbelt (West End) Grant Application. Presented by Bill Albright. Over the past several years the City of Kingsport has been applying for and receiving federal funds through the Tennessee Department of Transportation for continued development of the 9-Plus Mile "Greenbelt" walking and biking pathway. TDOT is accepting applications until October 3, 2018 for new projects. For the Fiscal Year '19 application, the Greenbelt Advisory Committee is recommending that the City re-apply for funds to continue building westward past the Rotherwood Mansion in Hawkins County. The West End section will begin at Rotherwood Drive (the current Greenbelt terminus) and extend along the south side of Netherland Inn Road to Lewis Lane next to the old National Guard Armory site. This will allow the Greenbelt to tie in with Stone Drive at a logical point, offering a signalized crossing area that makes accessibility easier from the Allandale Mansion area, nearby neighborhoods, apartment complexes, and businesses. The project will also extend the Greenbelt further in to Hawkins County and towards Mount Carmel. The City will be applying for a construction grant of up to \$800,000 for this project, with the understanding that the estimated local share will be 20% (up to \$160,000) and the federal share 80%. In addition, the City will be responsible for other expenses, including environmental review, design/engineering and, if necessary, right-of-way acquisition, which are estimated to be up to \$250,000, depending on TDOT's approval of all proposed project items. No Board action required.

**V. STAFF REPORTS:**

Staff provided updates on projects.

**VI. PUBLIC HEARING:** Mike McIntire invited those attending to make comments or ask questions about any and all agenda items, transportation planning issues, activities, and/or projects that pertain to the Kingsport Area Metropolitan Transportation Planning Organization. Ken Taggart spoke about his concerns regarding SR36 (comments in audio file).

**VII. ADJOURNMENT:** There being no other business a motion was made by Michelle Christian to adjourn the meeting and was seconded by Russ Davis. The motion carried unanimously.



**Agenda Item #4 - TIP Amendment #12 Resolution and Information**

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #12**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the TDOT Multimodal Division has awarded the Kingsport Area Transit Service (KATS) FTA Section 5339(b) funds as detailed in the attached TIP page for new project # PT-8; and

**WHEREAS**, KATS will use the capital funds to purchase and replace related transit vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, and related equipment; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #12, is hereby approved as presented.

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Mike McIntire  
Chairman, Executive Board

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Date

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William A. Albright  
Chairman, Executive Staff

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Date



NEW PAGE

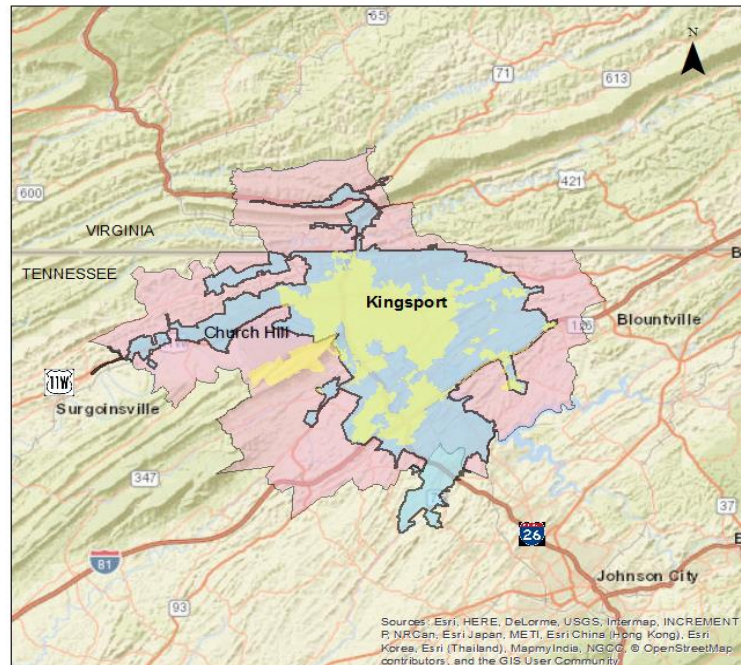
TIP #	PT-8	TDOT PIN# / VA UPC#		Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	N/A	LRTP#	Section 4.1.3	Conformity Status	N/A
Route/Project Name	KATS - Capital					Total Project Cost	\$170,000
Termini or Intersection	N/A						
Project Description	Funds utilized to purchase and replace transit fleet vehicles, preventive maintenance, overhaul and rebuild vehicles, maintain fleet vehicles, renovate and maintain transit buildings/facilities/equipment, purchase transit related equipment, software, hardware, crime prevention and security equipment, construction and maintenance of passenger facilities and infrastructure.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-19	CAPITAL	FTA 5339(b)	\$170,000	\$103,700	\$49,300	\$17,000

Remarks	Amendment Number	12	Adjustment Number	
11/01/18 - Amendment #12 - FTA Section 5339(b) FY17 Discretionary Award Allocation				

### Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



## Kingsport MTPO Transit Funding Summary

OLD PAGE

FY2017 through FY2021

Tennessee

Funding Source/Amount Allocated	FY2017 Available	FY2018 Available	FY2019 Available	FY2020 Available	FY2021 Available
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
FTA 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000	\$340,000
FTA 5307 - NEPA, PE-D, ROW, CONST	\$696,000	\$5,720,000	\$202,400	\$0	\$0
FTA 5310 - Acquisition (ACQ)	\$0	\$0	\$97,992	\$0	\$0
FTA 5339 - Capital (CAP)	\$372,960	\$122,938	\$90,950	\$90,950	\$90,950
State Match Funds (OP)	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000
State Match Funds (CAP, PL)	\$45,000	\$47,822	\$42,500	\$42,500	\$42,500
State Match Funds (ACQ)	\$0	\$0	\$9,794	\$0	\$0
State Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
Local Match Funds (OP)	\$400,000	\$425,000	\$542,400	\$475,000	\$500,000
Local Match Funds (CAP, PL)	\$45,000	\$47,823	\$42,500	\$42,500	\$42,500
Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
Local Match Funds - NEPA, PE-D, ROW, CONST	\$87,000	\$715,000	\$25,300	\$0	\$0
<b>Total Allocated</b>	<b>\$3,292,960</b>	<b>\$9,428,583</b>	<b>\$2,871,331</b>	<b>\$2,415,950</b>	<b>\$2,515,950</b>
<b>Amount Programmed to be Utilized</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
FTA 5307-Operating Funds (OP)	\$800,000	\$850,000	\$992,400	\$950,000	\$1,000,000
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<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Kingsport MTPO Transit Funding Summary

AMENDED PAGE

FY2017 through FY2021

Tennessee

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Local Match Funds (ACQ)	\$0	\$0	\$9,795	\$0	\$0
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Local Match Funds - NEPA, PE-D, ROW, CONST	\$0	\$0	\$0	\$0	\$0
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Agenda Item #5 - PM2 and PM3 - Tennessee - Resolution and Information**

**RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) SUPPORTING THE PERFORMANCE MEASURE TARGETS FOR PM2 (PAVEMENT AND BRIDGE CONDITIONS) AND PM3 (SYSTEM PERFORMANCE) FOR THE STATE OF TENNESSEE AS ESTABLISHED BY THE TENNESSEE DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the Kingsport MTPO is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, in 2012 Congress passed the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) that mandated the establishment of a performance and outcome based program for transportation decisions that was carried forward in the Fixing America's Surface Transportation (FAST) Act; and

**WHEREAS**, for PM2, the Pavement and Bridge Condition Performance Management regulations established measures for assessing pavement and bridge conditions including percentage of pavement on the Interstate System in Good condition, percentage of pavement on the Interstate System in Poor condition, percentage of pavement on the NHS (excluding the Interstate System) in Good condition, percentage of pavement on the NHS (excluding the Interstate System) in Poor condition, percentage of NHS bridges classified in Good condition, and percentage of NHS bridges classified in Poor condition; and

**WHEREAS**, for PM3, the System Performance regulations established measures for assessing performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program including Interstate reliability, Non-Interstate NHS reliability, freight reliability, and total emission reductions by applicable pollutants under the CMAQ program; and

**WHEREAS**, MPOs have 180 days following the establishment and reporting of the State targets to make a decision regarding whether to support the state's targets or establish their own targets, and

**WHEREAS**, the Kingsport MTPO staff recommends supporting TDOT's Performance Measure Targets for PM2 (Pavement and Bridge Conditions) and PM3 (System Performance);

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The Kingsport MTPO hereby adopts all of TDOT's required Performance Measure Targets for PM2 (Pavement and Bridge Condition) and PM3 (System Performance) specified in the FAST Act by agreeing to plan and program projects that support the state's established targets as shown in Attachment A.

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Mike McIntire  
Chairman, Executive Board

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Date

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William A. Albright  
Chairman, Executive Staff

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Date

## Attachment A

### Tennessee Department of Transportation

#### **PM2 – Pavement and Bridge Condition**

<b>Pavement – Performance Measure</b>	<b>TDOT Baseline</b>	<b>TDOT 2-Year Target</b>	<b>TDOT 4-Year Target</b>
% Good – Interstate	75.6%	NA	60.0%
% Poor – Interstate	0.14%	NA	1.0%
% Good – Non-Interstate NHS	44.8%	42.0%	40.0%
% Poor – Non-Interstate NHS	3.24%	4.0%	4.0%
<b>NHS Bridge – Performance Measure</b>			
% Good Condition by Deck Area	39.5%	36.0%	36.0%
% Poor Condition by Deck Area	4.9%	6.0%	6.0%

#### **PM3 – NHS System Performance**

<b>Performance Measure</b>	<b>TDOT Baseline</b>	<b>TDOT 2-Year Target</b>	<b>TDOT 4-Year Target</b>
Interstate Reliability	87.7%	85.3%	83.0%
Non-Interstate NHS Reliability	NA	NA	87.5%
Freight Reliability	1.35	1.35	1.33
Emissions	VOC = 230.025 kg/day NOx = 363.399 kg/day PM2.5 = 2.897 kg/day	VOC = 30.698 kg/day NOx = 62.840 kg/day PM2.5 = 0.120 kg/day	VOC = 61.396 kg/day NOx = 125.680 kg/day PM2.5 = 0.240 kg/day

## Agenda Item #6 - PM2 and PM3 - Virginia - Resolution and Information

### **RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) SUPPORTING THE PERFORMANCE MEASURE TARGETS FOR PM2 (PAVEMENT AND BRIDGE CONDITIONS) AND PM3 (SYSTEM PERFORMANCE) FOR THE COMMONWEALTH OF VIRGINIA AS ESTABLISHED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the Kingsport MTPO is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, in 2012 Congress passed the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) that mandated the establishment of a performance and outcome based program for transportation decisions that was carried forward in the Fixing America's Surface Transportation (FAST) Act; and

**WHEREAS**, for PM2, the Pavement and Bridge Condition Performance Management regulations established measures for assessing pavement and bridge conditions including percentage of pavement on the Interstate System in Good condition, percentage of pavement on the Interstate System in Poor condition, percentage of pavement on the NHS (excluding the Interstate System) in Good condition, percentage of pavement on the NHS (excluding the Interstate System) in Poor condition, percentage of NHS bridges classified in Good condition, and percentage of NHS bridges classified in Poor condition; and

**WHEREAS**, for PM3, the System Performance regulations established measures for assessing performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program including Interstate reliability, Non-Interstate NHS reliability, freight reliability, and total emission reductions by applicable pollutants under the CMAQ program; and

**WHEREAS**, MPOs have 180 days following the establishment and reporting of the State targets to make a decision regarding whether to support the state's targets or establish their own targets, and

**WHEREAS**, the Kingsport MTPO staff recommends supporting VDOT's Performance Measure Targets for PM2 (Pavement and Bridge Conditions) and PM3 (System Performance);

### **NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The Kingsport MTPO hereby adopts all of VDOT's required Performance Measure Targets for PM2 (Pavement and Bridge Condition) and PM3 (System Performance) specified in the FAST Act by agreeing to plan and program projects that support the state's established targets as shown in the attached letter.

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Mike McIntire  
Chairman, Executive Board

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Date

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William A. Albright  
Chairman, Executive Staff

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Date



November 1, 2018

Margie Ray  
Performance Measures Manager  
Office of Intermodal Planning and Investment  
1221 East Broad Street  
Richmond, VA 23219

Dear Ms. Ray:

Kingsport MTPO submits this letter to the Office of Intermodal Planning and Investment (OIPI) to fulfill the target setting requirements of the Federal Highway Administration's (FHWA) January 2017 final rulemakings for National Performance Measures for asset condition and system performance. This letter satisfies the federal requirement for MPOs to report targets to their respective State DOT "in a manner that is documented and mutually agreed upon by both parties" (23 CFR §§490.107(c)(1)). Documenting the targets in this letter also allows for the State to provide MPO targets to FHWA, upon request, satisfying a reporting requirement of State DOTs (23 CFR §§490.105(f)(9)).

In accordance with 23 CFR §§490.105 and 490.107, targets for twelve federally mandated asset condition and system performance measures must be established and reported to FHWA every four years, beginning in 2018. Federal regulations require both State Departments of Transportation and Metropolitan Planning Organizations to set targets for the twelve measures (23 CFR §§490.105, 490.307, 490.407, 490.507, 490.607, 490.707, and 490.807).<sup>1</sup> The rule requires MPOs to establish targets by either (1) "agreeing to plan and program projects so that they contribute toward the accomplishment of the relevant State DOT target" or (2) "committing to a quantifiable target for that performance measure for their metropolitan planning area" (23 CFR §§490.105(f)(3)). By supporting any of the State targets, we agree to plan and program projects to contribute toward achieving the State target.

#### Asset Condition Methodology Summary

	VDOT	MPO	If MPO, please describe the methodology
Percentage of Pavement in Good Condition (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Poor Condition (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Good Condition (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Poor Condition (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

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<sup>1</sup> The performance measures for peak hour excessive delay, non-single occupancy vehicle use, and emission reductions are only required in the Washington, DC-MD-VA urbanized area, which is represented by the Metropolitan Washington Council of Government.



## System Performance Methodology Summary

	VDOT	MPO	If MPO, please describe the methodology
Percentage of Person-Miles Traveled that are Reliable (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Truck Travel Time Reliability Index	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Non-SOV Travel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Annual Hours of Peak Hour Excessive Delay per Capita	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CMAQ Program Emissions: Total Emission Reductions for VOC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CMAQ Program Emissions: Total Emission Reductions for NOx	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

## Selected Targets (*default is State target*)

<i>Measure</i>	<i>4-Year Target</i>
Percentage of Pavement in Good Condition (Interstate)	45%
Percentage of Pavement in Poor Condition (Interstate)	<3%
Percentage of Pavement in Good Condition (Non-Interstate NHS)	25%
Percentage of Pavement in Poor Condition (Non-Interstate NHS)	<5%
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)	33%
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)	3%
Percentage of Person-Miles Traveled that are Reliable (Interstate)	82%
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)	82.5%
Truck Travel Time Reliability Index	1.56
Percentage of Non-SOV Travel	37.2%
Annual Hours of Peak Hour Excessive Delay per Capita	26.7 hours/capita
CMAQ Program Emissions: Total Emission Reductions for VOC	1.985 kg/day
CMAQ Program Emissions: Total Emission Reductions for NOx	4.23 kg/day

We acknowledge MPO targets are reported to the State and will be made available to FHWA upon request. Our targets are submitted for each performance measure within 180 days of the State establishing its statewide targets, which falls on November 14, 2018.

For questions or comments, please contact me at [BillAlbright@KingsportTN.gov](mailto:BillAlbright@KingsportTN.gov) and 423-224-2677.

Respectfully,

William "Bill" Albright  
Kingsport MTPO  
201 W Market Street  
Kingsport, TN 37660

**Agenda Item #7 - Annual List of Priority Projects - Resolution and Rankings**

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
TO APPROVE AND RECOMMEND THE LIST OF PRIORITY PROJECTS TO BE SUBMITTED TO THE TENNESSEE  
DEPARTMENT OF TRANSPORTATION (TDOT) FOR THE THREE-YEAR WORK PROGRAM**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, each MPO is requested by TDOT to develop a List of Priority Projects annually; and

**WHEREAS**, the Kingsport MTPO is submitting a List of Priority Projects for the Kingsport MTPO area to TDOT; and

**WHEREAS**, the projects included in the list are vital to the transportation infrastructure and economic development for the Kingsport MTPO area; and

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN  
TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The Executive Board of the Kingsport MTPO does hereby approve and recommend the List of Priority Projects to be submitted to TDOT for the three-year work program.

\_\_\_\_\_  
Mike McIntire  
Chairman, Executive Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
William A. Albright  
Chairman, Executive Staff

\_\_\_\_\_  
Date

## DRAFT ONLY - NOT FOR DISTRIBUTION

Sequ.	Reg	Reg	MPO	County	PIN	Route	Description	Length	Phase	Fund Code	Est.	Remaining Phase ROW	Remaining Phase Construction	Ranking
442	1	1	MPO KP	Sullivan	124590	I-81	ITS Expansion along I-81 between I-26 (Exit 57) Interchange and Virginia State Line (IA)	18.8	PE	NHPP	0.2		2	6
444	1	1	MPO KP	Sullivan	112834.03	SR-93	(Sullivan Gardens Parkway) From South of Horse Creek to North of Derby Drive (TPR Option 5, Spot Improvements) (IA)	0.78	Construction	STBG	12.2			2
445	1	1	MPO KP	Sullivan	105467.01	SR-126	(Memorial Blvd.) From East Center Street in Kingsport to East of Cooks Valley Road (IA)	4.1	Construction	STBG	42.6			1
446	1	1	MPO KP	Sullivan	105467.02	SR-126	(Memorial Blvd.) From East of Cooks Valley Road to I-81 in Kingsport (IA)	4.5	Right-of-Way	STBG	9.7		50	4
472	1	1	MPO KP	Washington, Sullivan	124663	SR-36	(Fort Henry Dr.) From SR-75 to I-81 (IA)	3.5	PE	STBG	0.5	0.1	44.1	5
476	1	1	MPO KP	Washington-Sullivan	112834.02	SR-93	(Sullivan Gardens Parkway) From Morgan Lane in Washington County to South of Baileyton Road in Sullivan County (TPR Option 5, Spot Improvement) (IA)	0.6	Construction	STBG	3.8			3
			MPO KP	Sullivan		SR-357	Extension of SR-357 from I-81 to SR-126 (Memorial Blvd)	3.5	PE					7
			MPO KP	Sullivan		I-81/I-26	Improvements to I-81/I-26 interchange	0.5	PE					8
			MPO KP	Sullivan		SR-1	6 lane SR-1 (Stone Drive/US 11W) from SR-93 to New Beasonwell Road	1.7	PE					9
			MPO KP	Sullivan		I-26	Truck climbing lane, I-26 Eastbound, from SR-93 to TN Welcome Center	1.3	PE					10

DRAFT ONLY - NOT FOR DISTRIBUTION

# Agenda Item #8 - Annual Obligation Report - Tennessee

## OBLIGATIONS FOR KINGSPORT MPO FY 2018

\* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

FED FUNDS OBLIGATED: \$3,723,356.46

DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
10/03/17	119832.01	STP-126(19)	Sullivan	SR-126	(Wilcox Drive), Pedestrian Bridge serving Eastman Corporate Business Center and SR-126 intersection improvements	CLOSE PROJECT	STP	TN-4	(\$391,345.33)	\$13,100,000.00
10/16/17	123791.00	STP-M-3700(35)*	Hawkins		Kingsport Press Road, From SR-1 (US-11W) to Greenland Park Road	AUTHORIZE PE-D	L-STBG	L-STBG-6	\$27,200.00	\$340,000.00
10/19/17	110538.03	STP-EN-9108(43)	Sullivan		Greenbelt Pedestrian Bridge (Rotherwood)	CLOSE PROJECT	EN	EN-2	(\$23,068.48)	\$932,577.00
10/27/17	121540.00	NH-SIP-1(350)	Sullivan	SR-1	at Andrew Jackson Elementary School	ADJUST PE-N; AUTHORIZE PE-D	NHPP	TN-1	\$11,000.00	\$4,281,800.00
10/27/17	121541.00	HSIP-36(62)	Sullivan	SR-36	at John F. Kennedy Elementary School	ADJUST PE-N; AUTHORIZE PE-D	HSIP	TN-2	\$9,000.00	\$1,311,868.00
10/27/17	121542.00	HSIP-93(18)	Sullivan	SR-93	at Sullivan North High School	ADJUST PE-N; AUTHORIZE PE-D	HSIP	TN-2	\$9,000.00	\$1,311,868.00
10/31/17	121031.00	STP-M-126(20)	Sullivan	SR-126	(Memorial Blvd), Intersection at Island Road in Kingsport	ADJUST CONST	L-STBG	L-STBG-3	\$102,960.00	\$714,000.00
10/31/17	040028.01	APD-I-26(27)	Sullivan	I-26	Welcome Center (Corridor B) in Kingsport	CLOSE PROJECT (2nd Closing)	APD	TN-1	(\$836.19)	\$18,905,000.00
12/06/17	121579.00	STP-M-36(63)	Sullivan	SR-36	Lynn Garden Drive Signal System	AUTHORIZE CONST	L-STBG	L-STBG-8	\$255,300.00	\$255,300.00
12/11/17	122461.00	STP/HSIP-346(10)	Sullivan	SR-346	From Hawkins County Line to SR-36	CLOSE PROJECT	HSIP	TN-3	(\$22,196.30)	\$8,000,000.00
12/11/17	122461.00	STP/HSIP-346(10)	Sullivan	SR-346	From Hawkins County Line to SR-36	CLOSE PROJECT	STP	TN-4	\$36,041.89	\$13,100,000.00
01/05/18	105467.02	STP-126(22)	Sullivan	SR-126	(Memorial Blvd), From East of Cooks Valley Road to I-81 in Kingsport (IA)	AUTHORIZE PE-D	STBG	TN-7	\$1,200,000.00	\$5,000,000.00
01/16/18	114732.00	NH/HSIP-1(308)	Sullivan	SR-1	(US-11W), From Fairmont Avenue to East of Brookside Drive	CLOSE PROJECT	NHPP	TN-2	(\$2,097.90)	--
01/16/18	114732.00	NH/HSIP-1(308)	Sullivan	SR-1	(US-11W), From Fairmont Avenue to East of Brookside Drive	CLOSE PROJECT	HSIP	TN-3	(\$4,239.98)	\$8,000,000.00
01/19/18	120539.00	HSIP-36(59)	Sullivan	SR-36	From Tranbarger Drive to Near Adams Avenue (RSA)	ADJUST PE-N; AUTHORIZE PE-D	HSIP	TN-2	\$20,250.00	\$1,311,868.00
01/24/18	124932.00	HSIP-36(65)	Sullivan	SR-36	Intersection at SR-126(Memorial Blvd) and Sherwood Road	AUTHORIZE PE-D	HSIP	TN-2	\$18,000.00	\$1,311,868.00
01/25/18	120060.00	PHSIP/HSIP-93(16)	Sullivan	SR-93	From Near SR-126 to Near Orebank Road (RSAR)	CLOSE PROJECT	HSIP	TN-3	\$11,971.50	\$8,000,000.00
01/25/18	120060.00	PHSIP/HSIP-93(16)	Sullivan	SR-93	From Near SR-126 to Near Orebank Road (RSAR)	CLOSE PROJECT	PHSIP	TN-3	(\$28,110.51)	\$2,000,000.00
01/25/18	117595.00	STP/HSIP-36(52)	Sullivan	SR-36	From East Center Street to Virginia State Line	CLOSE PROJECT	HSIP	TN-3	(\$1,313.53)	\$8,000,000.00
01/25/18	117595.00	STP/HSIP-36(52)	Sullivan	SR-36	From East Center Street to Virginia State Line	CLOSE PROJECT	STP	TN-4	(\$93.26)	\$13,100,000.00
01/26/18	121780.00	HSIP-1(351)	Sullivan	SR-1	Intersections at Belmont Avenue and Englewood Avenue in Mt. Carmel	ADJUST PE-N; AUTHORIZE PE-D	HSIP	TN-2	\$45,000.00	\$1,311,868.00
02/08/18	122461.00	STP/HSIP-346(10)	Sullivan	SR-346	From Hawkins County Line to SR-36	CLOSE PROJECT (2nd Closing)	STP	TN-4	(\$300.07)	\$13,100,000.00
02/08/18	118776.00	HSIP-357(2)	Sullivan	SR-357	From SR-75 to I-81 (RSAR)	CLOSE PROJECT	HSIP	TN-3	(\$37,288.04)	\$8,000,000.00
02/08/18	118770.00	HSIP-3700(34)*	Hawkins		Okalona Road, Intersection at Carter's Valley Road (RSAR)	CLOSE PROJECT	HSIP	TN-15	(\$24,672.06)	\$4,000,000.00
02/08/18	120812.00	HSIP-3949(5)	Hawkins		Hammond Avenue, From West Main Street to Loyds Chapel Road in Mt. Carmel	CLOSE PROJECT	HSIP	TN-3	(\$13,344.83)	\$8,000,000.00
02/14/18	118776.01	HSIP-357(3)	Sullivan	SR-357	From Hospitality Place/Flagship Drive to I-81 NB Ramps	AUTHORIZE CONST	HSIP	TN-2	\$875,700.00	\$3,311,868.00
03/01/18	121579.00	STP-M-36(63)	Sullivan	SR-36	Lynn Garden Drive Signal System	ADJUST CONST	L-STBG	L-STBG-8	\$20,000.00	\$300,300.00
03/02/18	120115.00	HSIP-1384(10)	Sullivan		Bloomington Pike, From SR-1 to Bancroft Chapel Road (RSAR)	CLOSE PROJECT	HSIP	TN-3	(\$21,959.85)	\$8,000,000.00
03/20/18	101397.00	STP/HPP-75(10)*	Washington, Sullivan	SR-75	From SR-36 in Washington County to SR-357 in Sullivan County	CLOSE PROJECT	STP HPP	TN-44	(\$363,463.12)	\$32,900,000.00
03/20/18	101397.00	STP/HPP-75(10)*	Washington, Sullivan	SR-75	From SR-36 in Washington County to SR-357 in Sullivan County	CLOSE PROJECT	(TN155) HPP	TN-44	\$162,521.00	\$3,300,000.00
03/20/18	101397.00	STP/HPP-75(10)*	Washington, Sullivan	SR-75	From SR-36 in Washington County to SR-357 in Sullivan County	CLOSE PROJECT	(TN261) HPP	TN-44	\$96,202.00	\$3,300,000.00
03/20/18	101397.00	STP/HPP-75(10)*	Washington, Sullivan	SR-75	From SR-36 in Washington County to SR-357 in Sullivan County	CLOSE PROJECT	(TN241) HPP	TN-44	\$50,787.00	\$3,300,000.00
03/20/18	120539.00	HSIP-36(59)	Sullivan	SR-36	From Tranbarger Drive to Near Adams Avenue (RSA)	AUTHORIZE CONST	HSIP	TN-2	\$53,000.00	\$3,311,868.00
03/20/18	120531.00	PHSIP/HSIP-36(58)	Sullivan	SR-36	From Wesley Road to Northbound SR-93 Ramp (RSA)	ADJUST PE-D; AUTHORIZE CONST	HSIP	TN-2	\$87,800.00	\$3,311,868.00
03/20/18	119984.00	HSIP-36(60)	Sullivan	SR-36	From Washington County Line to North of Lakeside Lane	ADJUST PE-D; AUTHORIZE CONST	HSIP	TN-2	\$82,120.00	\$3,311,868.00
03/20/18	126085.00	STP/HSIP-75(18)*	Washington	SR-75	From ramp to I-26 to near Cedar Creek Drive	AUTHORIZE CONST	HSIP	TN-2	\$43,290.00	\$3,311,868.00
03/20/18	126085.00	STP/HSIP-75(18)*	Washington	SR-75	From ramp to I-26 to near Cedar Creek Drive	AUTHORIZE CONST	S-STBG	TN-3	\$924,880.00	\$2,921,084.00
03/21/18	123822.00	HSIP-36(64)	Washington	SR-36	From near SR-75 to Sullivan County Line LM 6.99 to LM 7.59.	AUTHORIZE CONST	HSIP	TN-2	\$16,000.00	\$3,311,868.00
04/18/18	122156.00	BRZ-9108(47)	Sullivan		Fort Robinson Drive, Bridge over Dry Hollow, LM 0.39 in Kingsport (IA)	AUTHORIZE PE-D	S-STBG	TN-3	\$113,600.00	\$2,921,084.00
05/15/18	120389.00	R-PHSIP-36(55)	Sullivan	SR-36	Intersection at Moreland Drive / Hemlock Road in Kingsport, LM 4.31	ADJUST PE-N & PE-D; AUTHORIZE CONST	PHSIP	TN-2	\$563,000.00	\$569,500.00
05/30/18	105467.01	STP-126(16)	Sullivan	SR-126	From East Center Street in Kingsport to East of Cooks Valley Road (IA)	ADJUST PE-D	S-STP	TN-5	\$48,800.00	\$1,000,000.00
05/30/18	105467.01	STP-126(16)	Sullivan	SR-126	From East Center Street in Kingsport to East of Cooks Valley Road (IA)	AUTHORIZE ROW	ACSTBG	TN-5	\$0.00	\$24,000,000.00
06/05/18	119940.00	STP-M-126(18)	Sullivan	SR-126	(Wilcox Drive), From Long Island Sluice Bridge to Industry Drive in Kingsport	ADJUST CONST	L-STP	L-STP-4	\$5,600.00	\$1,026,000.00

									TOTAL FUNDS IN
DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	TIP
06/08/18	123965.00	NH/HSIP-1(364)*	Sullivan	SR-1	(US-11W), From Near Indian Trail Drive to Near Pendleton Road	CLOSE PROJECT	HSIP	TN-2	(\$427,512.20)
06/08/18	123965.00	NH/HSIP-1(364)*	Sullivan	SR-1	(US-11W), From Near Indian Trail Drive to Near Pendleton Road	CLOSE PROJECT	NHPP	TN-1	(\$91,238.42)
06/11/18	116102.00	NH-I-81-1(121)	Sullivan	I-81	Interchange at I-26 (Study)	CLOSE PROJECT	IM	TN-20	\$237.31
07/06/18	120531.00	PHSIP/HSIP-36(58)	Sullivan	SR-36	From Wesley Road to Northbound SR-93 Ramp (RSA)	ADJUST PE-D & CONST	HSIP	TN-2	(\$10,930.00)
07/06/18	119984.00	HSIP-36(60)	Sullivan	SR-36	From Washington County Line to North of Lakeside Lane	ADJUST CONST	HSIP	TN-2	(\$15,100.00)
07/09/18	126085.00	STP/HSIP-75(18)*	Washington	SR-75	From ramp to I-26 to near Cedar Creek Drive	ADJUST CONST	HSIP	TN-2	(\$2,651.00)
07/09/18	126085.00	STP/HSIP-75(18)*	Washington	SR-75	From ramp to I-26 to near Cedar Creek Drive	ADJUST CONST	S-STBG	TN-3	(\$44,840.00)
07/11/18	121540.00	NH-SIP-1(350)	Sullivan	SR-1	at Andrew Jackson Elementary School	AUTHORIZE CONST	NHPP	TN-1	\$164,000.00
07/11/18	121541.00	HSIP-36(62)	Sullivan	SR-36	at John F. Kennedy Elementary School	AUTHORIZE CONST	HSIP	TN-2	\$106,200.00
07/11/18	121542.00	HSIP-93(18)	Sullivan	SR-93	at Sullivan North High School	AUTHORIZE CONST	HSIP	TN-2	\$124,000.00
07/24/18	120389.00	R-PHSIP-36(55)	Sullivan	SR-36	Intersection at Moreland Drive / Hemlock Road in Kingsport, LM 4.31	ADJUST CONST	PHSIP	TN-2	\$107,000.00
08/07/18	122319.00	HSIP-R00S(251)	Hawkins		Fairview Avenue at Norfolk Southern Railroad, LM 0.06 in Church Hill	CLOSE PROJECT	HSIP	TN-3	\$352.00
08/09/18	114737.00	R-STP/HSIP-126(21)	Sullivan	SR-126	From SR-93 to SR-36	CLOSE PROJECT	STP	TN-4	(\$120,386.20)
08/21/18	119940.00	STP-M-126(18)	Sullivan	SR-126	(Wilcox Drive), From Long Island Sluice Bridge to Industry Drive in Kingsport	CLOSE PROJECT	L-STP	L-STP-4	(\$20,468.97)

**Obligations Report for Federal Transit Administration Funds**  
**Kingsport MTPO Area**  
**Fiscal Year 2018 (10/1/2017 – 9/30/2018)**

Agency	Fund Type	Phase	Federal Amount
Kingsport Area Transit Service (KATS)	FTA 5307	Operations	\$806,381

## PROJECT UPDATES

### **KINGSPORT/SULLIVAN COUNTY**

- Greenbelt – West End\*
- Greenbelt – East End
- Stone Drive Sidewalk – Phase I
- Stone Drive Sidewalk – Phase II
- Indian Trail South
- Main Street Rebuild
- Lynn Garden Drive Signal System
- SR 126/Island Road Signal
- Island Road Improvements\*
- Cross-Town Connector (Sevier Ave)\*
- SR 126 – Phase I
- SR 93 Improvements – 3 sections
- SR 36 (SR 75 to I-81)\*
- Rock Springs Road Rebuild
- KATS Transit Center
- Wilcox Drive to Meadowview Parkway
- Sullivan Street – Phase III (Roller Street to Lynn Garden Drive)\*

### **VIRGINIA**

- Weber City US 23 Bridge over North Fork
- Kane St/Jones St/SR 71 – Corridor Improvements
- US 23 Access Management (Weber City, Gate City)\*

\* Planned projects

### **HAWKINS COUNTY**

- Englewood Signal
- Belmont/11W Median
- Press Road Resurfacing
- Independence Avenue – Safety Audit
- Hammond Avenue – Safety Improvements

### **RECENTLY COMPLETED**

- Riverport Road Stabilization
- Wilcox Drive Sidewalk
- Sullivan Street/Clay Street Signal
- Greenbelt – Reedy Creek Bridge
- Greenbelt – Buffalo Grasslands Boardwalk
- Enterprise Place

- Air Quality