

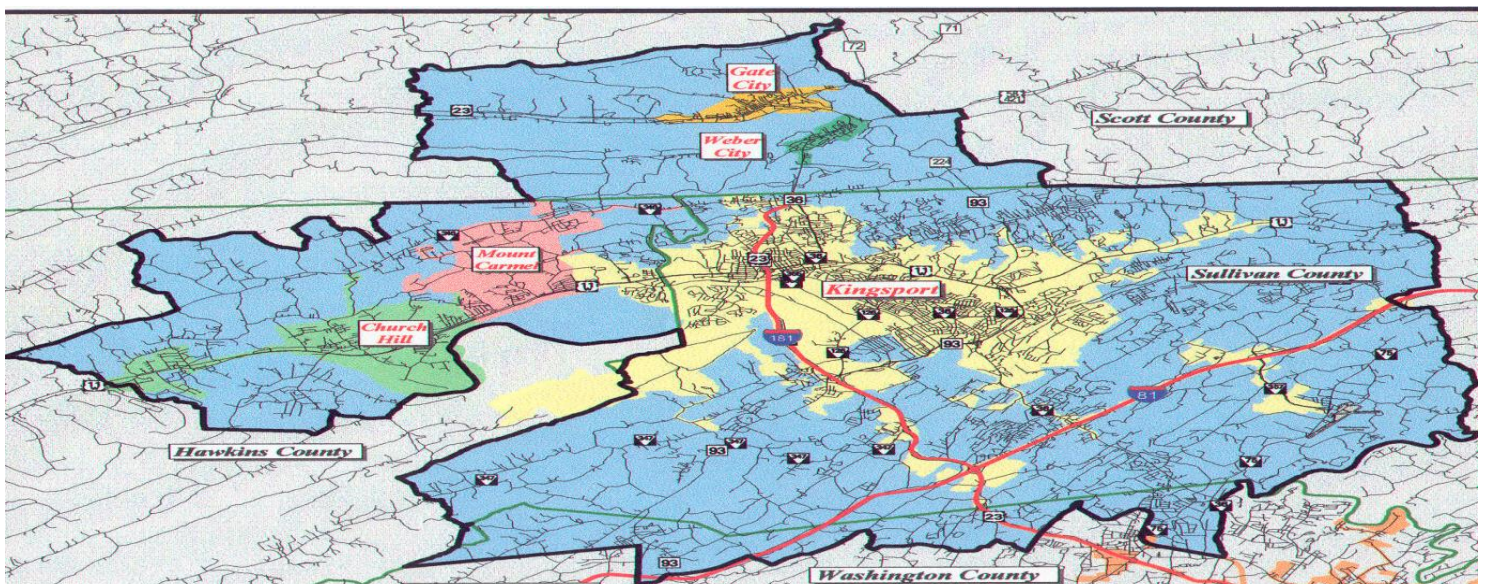


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TIP #	TN-2	TDOT PIN# / VA UPC#	Group	Priority		Lead Agency	TDOT
STIP#	82060						
County	Sull., Hawk.	Length		L RTP#		Conformity Status	N/A
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$688,736
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See Page 38 for details						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 18	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	Adjustment Number
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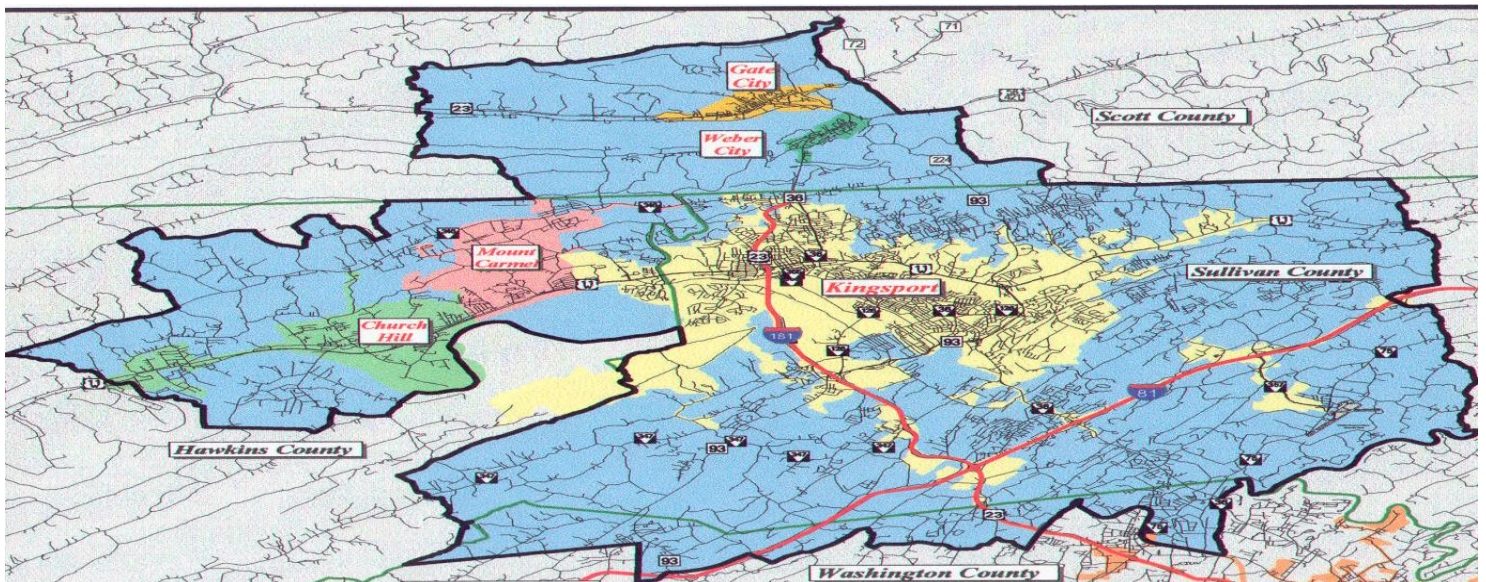


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2.9.17

TIP #	TN-2	TDOT PIN# / VA UPC#	Group	Priority		Lead Agency	TDOT
STIP#	82060						
County	Sull., Hawk.	Length		L RTP#		Conformity Status	N/A
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$1,688,736
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See Pages 40 & 41 for details						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 18	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	Adjustment Number
Adopted 2/9/17 TDOT Adjustment 24 - Increase FY17 HSIP funds by \$1,000,000		2



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$35,623,716	\$9,678,192	\$11,237,524	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,123,626	\$13,378,120	\$12,037,506	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

STIP Project List

STIP #	1782135	TDOT PIN #		LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	SULLIVAN, HAWKINS						TOTAL PROJECT COST
ROUTE							\$688,736
TERMINI	KINGSPORT MTPO - SAFETY (HIGHWAY HAZARD ELIMINATION)						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

OLD PAGE

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2017	PE, ROW, CONST	PHSIP	16,250	16,250		
2018	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2018	PE, ROW, CONST	PHSIP	16,250	16,250		
2019	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2019	PE, ROW, CONST	PHSIP	16,250	16,250		
2020	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2020	PE, ROW, CONST	PHSIP	16,250	16,250		

TIP# TN-2



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP #	1782135	TDOT PIN #		LENGTH IN MILES		LEAD AGENCY	TDOT
COUNTY	SULLIVAN, HAWKINS						TOTAL PROJECT COST
ROUTE							\$1,688,736
TERMINI	KINGSPORT MTPO - SAFETY (HIGHWAY HAZARD ELIMINATION)						
PROJECT DESCRIPTION	SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY						
REMARKS							



COUNTY MAP

ADJUSTED PAGE

Adjustment Number

24

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	PE, ROW, CONST	HSIP	1,155,934	1,040,341	115,593	
2017	PE, ROW, CONST	PHSIP	16,250	16,250		
2018	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2018	PE, ROW, CONST	PHSIP	16,250	16,250		
2019	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2019	PE, ROW, CONST	PHSIP	16,250	16,250		
2020	PE, ROW, CONST	HSIP	155,934	140,341	15,593	
2020	PE, ROW, CONST	PHSIP	16,250	16,250		

TIP# TN-2



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS