



TIP #	L-STBG-8	TDOT PIN# / VA UPC#	121579.00	Lead Agency	City of Kingsport
County	Sullivan	Length	2.1	LRTP#	Page # 7-2
Route/Project Name	Lynn Garden Drive (State Route 36) Coordinated Signal System			Total Project Cost	\$307,300
Termini or Intersection	State Route 1 (US 11W/Stone Drive) to West Carters Valley Road				
Project Description	Installation of a coordinated signal system along the Lynn Garden Drive corridor allowing traffic to move in an efficient manner, reducing travel time and emissions.				

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY18	CONST	L-STBG	\$255,300	\$255,300	\$0	\$0

Remarks	Amendment Number	6	Adjustment Number	
<p>\$52,000 previously obligated for PE          This project was in the previous TIP and was inadvertently left out of the current TIP.          TDOT Amendment #92</p>				

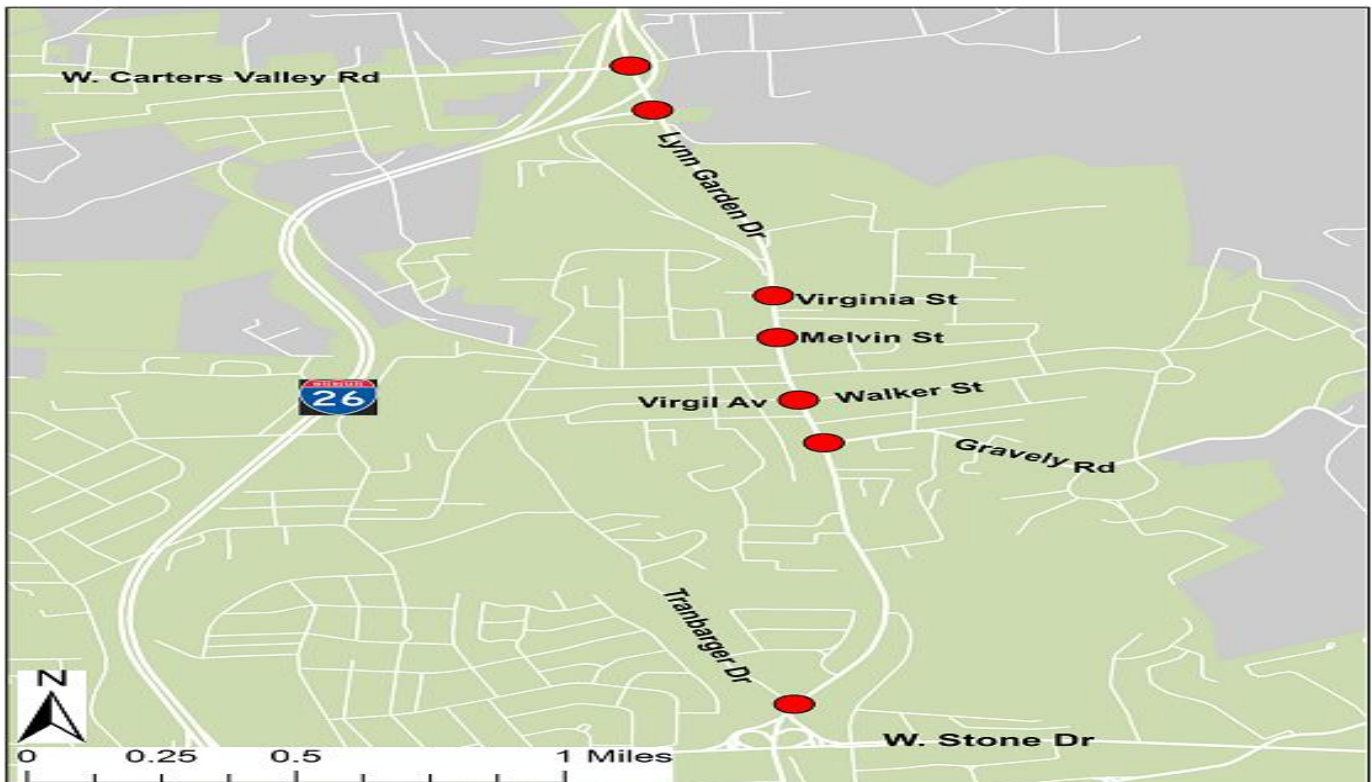




TIP #	L-STBG-8	TDOT PIN# / VA UPC#	121579.00	Lead Agency	City of Kingsport
County	Sullivan	Length	2.1	LRTP#	Page # 7-2
Route/Project Name	Lynn Garden Drive (State Route 36) Coordinated Signal System			Total Project Cost	\$352,300
Termini or Intersection	State Route 1 (US 11W/Stone Drive) to West Carters Valley Road				
Project Description	Installation of a coordinated signal system along the Lynn Garden Drive corridor allowing traffic to move in an efficient manner, reducing travel time and emissions.				

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY18	CONST	L-STBG	\$300,300	\$300,300	\$0	\$0

Remarks	Amendment Number	Adjustment Number
\$52,000 previously obligated for PE 02/15/18 - Add \$45,000 to FY18 CONST Phase		12



## Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

## Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$59,517,626</b>	<b>\$9,908,245</b>	<b>\$35,178,682</b>	<b>\$14,686,000</b>	<b>\$0</b>	<b>1,760,000</b>	<b>1,324,500</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds  
\$484,000 added from previous TIP

## Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$23,332,926</b>	<b>\$4,221,045</b>	<b>\$4,737,881</b>	<b>\$14,374,000</b>	<b>\$156,066</b>	<b>\$1,318,400</b>	<b>\$1,474,466</b>

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## Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$16,909,046</b>	<b>\$1,957,745</b>	<b>\$385,882</b>	<b>\$14,565,420</b>	<b>\$1,154,466</b>		

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## Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$272,418	\$1,398,690	\$1,671,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$19,853,900</b>	<b>\$3,877,745</b>	<b>\$385,882</b>	<b>\$4,681,204</b>	<b>\$272,418</b>	<b>\$1,398,690</b>	<b>\$1,671,108</b>

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## Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$37,830,477</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$15,416,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

## Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

## Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$3,063,500	\$392,800	\$298,000	-\$390,500	\$1,760,000	\$1,369,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$59,517,626</b>	<b>\$9,953,245</b>	<b>\$35,178,682</b>	<b>\$14,686,000</b>	<b>\$0</b>	<b>1,760,000</b>	<b>1,369,500</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds  
\$484,000 added from previous TIP

## Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,460,300	\$828,300	\$3,600,000	\$32,000	\$201,066	\$1,318,400	\$1,519,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$23,377,926</b>	<b>\$4,266,045</b>	<b>\$4,737,881</b>	<b>\$14,374,000</b>	<b>\$201,066</b>	<b>\$1,318,400</b>	<b>\$1,519,466</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

## Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,199,466	\$1,357,952	\$2,557,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$16,909,046</b>	<b>\$1,957,745</b>	<b>\$385,882</b>	<b>\$14,565,420</b>	<b>\$1,199,466</b>		

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## Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$317,418	\$1,398,690	\$1,716,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$19,853,900</b>	<b>\$3,877,745</b>	<b>\$385,882</b>	<b>\$4,681,204</b>	<b>\$317,418</b>	<b>\$1,398,690</b>	<b>\$1,716,108</b>

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## Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$843,892	\$1,440,651	\$596,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$37,830,477</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$15,416,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area