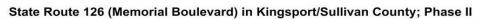
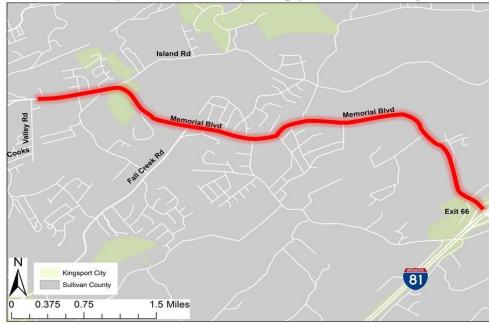


Old Page

TIP # TN-7 STIP # 1782025 County Sullivan	TDOT PIN# / VA UPC# PIN # 105467.02 Priority Lead Agency TDOT Length 4.5 Miles LRTP# Page # 4-5 Conformity Status N/A
Route/Project Name	SR-126 (Memorial Blvd) - Phase II Total Project Cost \$64,700,000
Termini or Intersection	(Memorial Boulevard) From East of Cooks Valley Road to Interstate 81 in Kingsport and Sullivan County
Project Description	Widen to a Multi-Lane Facility

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-D	STBG	\$5,000,000	\$4,000,000	\$1,000,000	\$0
Remarks			Amendment Number	4 A	djustment Number	
TDOT Amendme	ent #58 - New Pro	oject				





			Ransoortation Planning Orgon		Adjusted	Page
TIP #	TN-7 1782025	TDOT PIN#			Lead Agency	TDOT
-	ULLIVAN	Length	4.5	LRTP# Page #4-5	Conformity Status	s N/A
Route/Project	Name SR-12	26 (MEMORIAL E	BLVD) - PHASE II		Total Project Cos	t \$64,700,000
Termini or Inte Project Descri	·	ORIAL BOULE∨ N TO A MULTI-I	'ARD), FROM EAST OF COO _ANE FACILITY	DKS VALLEY ROAD TO	D I-81 IN KINGSPOR	т.
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-N	STBG	\$1,000,000	\$800,000	\$200,000	\$0
FY 17	PE-D	STBG	\$4,000,000	\$3,200,000	\$800,000	\$0
Remarks			Amendment Number		Adjustment Numbe	r 10
Remarks			Amenament Number		Aujustinent Nullibe	10

TDOT Adjustment #235 - TDOT moving \$1,000,000 of STBG funds from PE-D to the added PE-N phase for FY17

F.F.F.F.F.	Island Rd	
Cokes Alley Rd	Memorial Blvd	Memorial Blvd
N		Exit 66
Kingsport City Sullivan County 0 0.375 0.75	1.5 Miles	

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$59,517,626	\$9,908,245	\$35,178,682	\$14,686,000	\$0	1,760,000	1,324,500

Tennessee Highway Totals for FY 17

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$21,332,926	\$2,421,045	\$4,537,882	\$14,374,000	\$156,066	\$1,318,400	\$1,474,466

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0			
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420			
Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$1,154,466		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$272,418	\$1,398,690	\$1,671,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$272,418	\$1,398,690	\$1,671,108

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

					ST	IP Project	∟ist		
STIP #	1782025	TDOT PIN	# 105467.0	2 LENGT	H IN MILES	4.5 LE	AD AGENCY TO	тот	
COUNTY	SULLIVAN							TOTAL PROJECT COST	
ROUTE	SR-126							\$64,700,000	
KOOTE	51(-120							TIP # TN-7	
TERMINI	(MEMORIAL	BOULEVARD), F	ROM EAST OF	COOKS VALLE	Y ROAD TO I	-81 IN KING	SPORT.		Charles 10 all 19
									MARKS A HAN
PRO DESCRIPT	-	I TO A MULTI-LA	NE FACILITY						COUNTY MAP
DESCRIPT									
REMA	ARKS NEW P	ROJECT							OLD PAGE
<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL</u> FUNDS	<u>FED</u> FUNDS	<u>STATE</u> FUNDS	<u>LOCAL</u> <u>FUNDS</u>			Contraction of the second seco



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

2017

PE-D

STBG

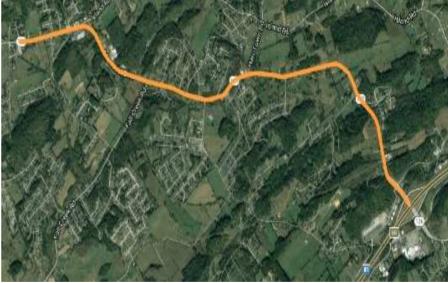
5,000,000

4,000,000

1,000,000

	STIP Project List		
STIP #			
COUNTY	SULLIVAN	TOTAL PROJECT COST \$64,700,000	
ROUTE	SR-126	TIP # TN-7	
TERMINI	(MEMORIAL BOULEVARD), FROM EAST OF COOKS VALLEY ROAD TO I-81 IN KINGSPORT.		Calles A. C. C. C.
PROJI DESCRIPTI	ECT WIDEN TO A MULTI-LANE FACILITY ON		COUNTY MAP
REMAR	RKS NEW PROJECT		ADJUSTED PAGE Adjustment Number 235

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL</u> FUNDS	<u>FED</u> FUNDS	<u>STATE</u> FUNDS	<u>LOCAL</u> FUNDS
2017	PE-N	STBG	1,000,000	800,000	200,000	
2017	PE-D	STBG	4,000,000	3,200,000	800,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS