

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's program is designed to meet the priorities, needs, goals and objectives set out in the 5-year Consolidated Plan for Community Development. Objectives specifically outlined in the plan include housing rehabilitation, economic development, public services, and activities in the downtown area to aid in the prevention of slums and blight.

KAHR Program – KAHR provides emergency repair of low and moderate income housing city-wide. CDBG funds were used to purchase materials for repair projects. Funding was provided to Holston Habitat for Humanity, First Tennessee Area Agency on Aging and Disability, and the in house KAHR program.

Rehabilitation Emergency Repair: \$177,625.25

Community Programs: For 2025/2026, Community Development funded the Community Service Projects at \$68,682.75

Code Enforcement: The Mayor's One Kingsport Summit recommended several action plan emphases to improve the Kingsport community in various target themes. Among these themes was the area of housing. The housing study committee has put forward a number of priorities for housing in the city, which spans the spectrum from affordable housing to up-scale market rate housing. One emphasis involved in housing is strengthening the City's Code Enforcement program. Since a substantial amount of code enforcement effort for the City is relative to lower income housing, the Advisory Committee recommended allocating \$50,000 for the City's Code Enforcement program. Funds would be used to bolster the City's code enforcement inspections and review activities.

There were 1061 housing violations with 1035 being corrected by the owner.

HOPE VI – For Program Year 2025, Community Development proposes to allocate \$70,000 for repayment of a Section 108 Loan in support of the HOPE VI Riverview/Sherwood/Hiwassee Improvement project. In 2007 the City applied for \$856,000 Section 108 Loan to fund acquisition or real

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

property, demolition of existing structures and/or infrastructure improvements in the Riverview Neighborhood as part of the HOPE VI project. Section 108 requires that the local jurisdiction utilize its current and future CDBG funds as collateral for the loan. Community Development has calculated that the City would need to set aside approximately \$70,000 CDBG funds per year for 20 years to support this proposal.

Administration – For Program Year 2025, Community Development proposes an administration budget of \$91,577.00. These funds provide staffing and necessary office expenses for the overall administration of the CDBG program, including the addition of shared costs of a Grants Accountant in the Finance Department. Administration funds are also utilized for Fair Housing Activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Admin	admin	CDBG: \$	Other	Other	1	1	100.00%			
Decent, Safe and Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	12	60.00%	20	12	60.00%
Decent, Safe, Affordable Housing Code	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	300	1061	353.67%	300	1061	353.67%

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Demolition	Delmolition	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%	3	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	5691	1,897.00%	300	5691	1,897.00%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	175		0	175	
Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Section 108 Hope VI	Affordable Housing	CDBG: \$	Other	Other	1	1	100.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Of the total \$457,885.00 CDBG funds, \$177,625.25 was committed to the high priority of housing rehabilitation activities. These funds were budgeted in the KAHK Program, Habitat for Humanity and FTAAAD for emergency repair of low-income housing units. Funds budgeted for public services include, \$25,000 to the United Way of Greater Kingsport to address Homelessness, \$9000.00 Friends In Need, \$1200.00 Holston Terrace, \$6500.00 for the Second Harvest Food Bank to support the Kingsport City Schools Food Backpack program for low income children, \$2550.00 KHRA FSS. \$3080.00 CASA. Oasis \$2275.00, YMCA \$4900.00, Meals on Wheels \$2,200.00, Frontier Health \$3230.00, Grace House \$6500.00, Sequoyah Scouting \$2247.75,

In the Riverview neighborhood, in 2006, the City committed to obtain a Section 108 loan in participation with the Kingsport Housing and

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Redevelopment Authority's HOPE VI project. The project involved the demolition of public housing units, construction of replacement housing and construction of a community center to serve the neighborhood. In 2008, the City applied for and received \$856,000 Section 108 loan funds. The funds were applied toward the construction of the V.O. Dobbins Community Center. During the course of Program Year 2025, the City made payments on the loan totaling \$70,000. The term of the loan is 20 years and the City will be reporting on subsequent payments for each of these program years. The CDBG budget reflects the City's recognition of a commitment to addressing the housing needs of its low and moderate-income citizens. In its Consolidated Plan, the City identified low income housing rehabilitation and repair as a priority need and objective of the Community Development Program. Of the total CDBG budget, \$35,000 is directed toward meeting the needs of low income residents of housing which is either substandard or fails to meet building codes in some way. This includes substantial rehabilitation and emergency repair. \$15,000.00 was slated for demolition, but no units were identified. The Community Development program is careful to target its CDBG resources to addressing the needs of low and moderate income persons.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6,975
Black or African American	457
Asian	65
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	2
Total	7,508
Hispanic	288
Not Hispanic	7,220

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Community Development maintains statistical information relative to the impact the program. Statistics are maintained for programs the City operates itself, as well as those operated by its subrecipients.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	457,885	397,634

Table 3 - Resources Made Available

Narrative

The City's Community Development Block Grant funds are not targeted to specific geographic areas within the city. The City's Housing Rehabilitation and Emergency Repair program is offered on a city-wide, first come-first served basis. However, a significant portion of the Public Services program is utilized by agencies which serve the "South Central" area of the city which contains a concentrated minority population. Significant portions of the public service programs offered serve minority populations

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	cdbg activities are offered city wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG resources are distributed City Wide. All activities are serving within the Kingsport City Limits.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

A significant contribution to the Community Development program is volunteer labor provided by the "Carpenter's Helpers" mission of First Broad Street Methodist Church. "Carpenter's Helpers mobilizes volunteer labor toward some of the KAHR clientele needs which saves city resources, such as building ramps for accessibility.

Also funds granted to Holston Habitat for Humanity utilizes volunteer labor when possible. This allows more projects to be completed at a lower price point vs using contractors on the public market. A trade off is project completion often takes longer due to limited volunteers.

Grace House - Help with case management, vital records, and prescriptions. (Only serving those staying at the shelter)

*Hope Haven for Men and Women - He helped with case management and resources when needed. Transportation and housing applications.

*The Corner - Case Management (all that it entails) Peer Support. Monday night help at The Table. Lead Peer Support group at The Corner on Tuesday afternoons. Transportation to appointments.

*United Way - Participation with the Homeless Coalition.

*Salvation Army - Vital Records

*KHRA Family Self Sufficiency Program - Peer Support group meetings

*Oasis - Vital Records for homeless individuals

*Family Promise - Relationship and resources

*Maple Oak Apartments - Aftercare with former homeless clients

*Eagle Arms Apartments - Aftercare with former homeless clients

*United Way - Homeless Coaliton

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

The City partners with the TN/VA HOME Consortium, Tennessee Housing Development Agency (THDA) HOME program dollars and Emergency Solutions Grant (ESG) resources to expand housing rehabilitation, accessibility modifications, and homeless outreach services. Matching requirements are satisfied by staff salaries.

The City of Kingsport has not used any publicly owned land or property to address the needs identified in the plan.

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	41	46
Number of Non-Homeless households to be provided affordable housing units	258	249
Number of Special-Needs households to be provided affordable housing units	120	140
Total	419	435

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,410	1,455
Number of households supported through The Production of New Units	2	12
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
Total	1,413	1,467

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In affordable housing, due to the lack of tax credits coupled with increased building costs and short falls from NHTF. Numbers of rental units aquired or built are slow to fruition.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

On the rehab side, due to a robust private housing economy reduced the number of competitive contractors and increased materials costs due to inflation. Few projects are able to be completed on a flat budget.

The numbers reported are from Kingsport Housing and reflect the numbers of persons placed in permanent income based housing.

Discuss how these outcomes will impact future annual action plans.

The City's housing rehabilitation program and emergency repair program operates on a first come-first serve basis which also drives, to some degree, the total number of projects which may be accomplished within the program year. With this factor understood, the City will continue to closely monitor the needs of applicants coming through the door and how they can more effectively match resources available, including labor provided by local volunteer organizations. The city will also partner with home repair agencies such as Holston Habitat for Humanity, FTDD, FTAAAD, Eastern 8 and the Appalachian Service Project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	7	0
Moderate-income	0	0
Total	12	0

Table 7 – Number of Households Served

Narrative Information

Housing rehab projects help maintain a healthy stock of housing that is decent safe and sanitary. Repairs for LMI homeowners included roofs, HVAC, weatherization, and water remediation.

In partnership with the United Way and KHRA individuals were assisted with housing needs

12 Low income families recieved home repair assistance.

2025 City of Kingsport
CDBG - Consolidated Annual Performance and Evaluation
Report

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ARCH has implemented outreach forays to encampments and known locations where the homeless congregate. Additionally, ARCH stations members at various Host sites within the jurisdiction to perform outreach to engage, identify and encourage the homeless to present to access sites to assess their needs. ARCH also manages the local point in time count.

The City of Kingsport continues to partner with the United Way for purposes of hiring a Homeless Service Coordinator to which they have been successful in seeing folks placed in permanent housing. The City of Kingsport also employees a Homeless Outreach Social Worker, who is is a licensed MSW. The Social Worker works alongside Kingsport Police Officers to provide services to those who are experiencing homelessness in Kingsport. The City also hired a street outreach coordinator through ESG funds to help with street outreach on coordination of resources and services.

The City of Kingsport partners with the United Way who employees a Homeless Liason. These individuals work directly with homeless and the homeless service agencies. The Homeless Liason also heads the Kingsport Homeless Coalition. The homeless coalition meets quarterly to share updates, resources, wins, challanges in a collaborative effort to end homelessness in Kingsport.

A total of 172 individuals were served by the City of Kingsport's street outreach program.

Partnerships

Grace House - Help with case management, vital records, and prescriptions. (Only serving those staying at the shelter)

Hope Haven for Men and Women - He helped with case management and resources when needed.

Transportation and housing applications.

The Corner - Case Management (all that it entails) Peer Support. Monday night help at The Table. Lead Peer Support group at The Corner on Tuesday afternoons. Transportation to appointments.

United Way - Participation with the Homeless Coalition.

Salvation Army - Vital Records

KHRA Family Self Sufficiency Program - Peer Support group meetings

Oasis - Vital Records for homeless individuals

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Family Promise - Relationship and resources

Maple Oak Apartments - Aftercare with former homeless clients

Eagle Arms Apartments - Aftercare with former homeless clients

United Way - Homeless Coaliton

Transportation

The purpose is to help clients with appointments that are imperative for their success.

- *Probation - ACS in Kingsport or State Probation in Blountville

- *Court - Kingsport, Sullivan, and any other surrounding counties

- *Doctor and Dental Appointments

- *Substance Use and Mental Health Treatment Facilities

- *Emergency Room

- *Housing Appointments - Kingsport, Bristol, Johnson City and other surrounding counties

- *Vital Records - Birth Certificates, ID's, and Social Security cards

- *Social Security office

- *Job Interviews

- *Work

- *Greyhound Bus (Wytheville, VA or Knoxville, TN)

Addressing the emergency shelter and transitional housing needs of homeless persons

As Collaborative Applicant, ARCH leads and implements the planning process for Continuum of Care (COC) funding to provide emergency shelter and transitional housing to the homeless.

The City of Kingsport has formed a Homeless Coalition with the purpose to address and find a solution for homelessness. The Coalition is comprised of Community Members, Business Owners, City Employess and Non-profit staff. The Coalition is working alongside local homeless service providers and the local housing authority in addressing the needs for emergency and transitional housing.

The City of Kingsport help fund Grace House with CDBG funds to contribute to their efforts at providing emergency shelter and transitional needs. The City also provided funding for the United Way's street outreach program that links homeless person to services and benefits in the area.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

ETSU Health care - Medical care for street homeless. Dessie Baxter with United Way and Opal Frye with ETSU Health.

Laundry for street males. Working with The Corner and Laundry mat on Center Street to allow males with laundry coupons to do laundry. Will provide detergent, etc. and payment for machines.

Day Center - place centrally located to provide case management. The Corner is one possible site.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ARCH collaborates with publicly funded systems of care to ensure at risk clients are not discharged to the streets. ARCH provides Written Standards that outline discharge protocol and requires referral through ARCH Coordinated Entry System. ARCH collaborates with McKinney-Vento Homeless Coordinators with area school systems and encourages hospitals to utilize the Coordinated Entry system for client access to both ESG Homeless Prevention funding and SOAR that provides SSI/SSDI that benefits both the client and the hospitals (6-month bill back period). Public Housing Authorities have incorporated a homeless preference in their Administrative Plans.

The City of Kingsport and Multiple other agencies have administered McKinney Vento and Homeless Prevention programs through THDA.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ARCH Coordinated Entry process allows for rapid rehousing and permanent supportive housing options by connecting homeless and chronically homeless to ESG-CoC-funded RR and PSH, and Housing Choice Vouchers, Public Housing and market rental units. ARCH is a CoC Dedicated Plus Program awardee, which allows those clients who were chronically homeless at intake and have cycled through housing and failed, to maintain their chronic status and access permanent supportive housing. This will target ARCH predominant homeless population who cycle through the justice system; hospital; shelters, and

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

encampments, to transition from the streets to permanent supportive housing, thereby preventing returns to homelessness due to loss of chronic status.

The City of Kingsport employs a Homeless Outreach Social Worker, who is a licensed MSW. The Social Worker works alongside Kingsport Police Office when situation arise concerning a potentially mentally ill person and to provide services to those who are experiencing homeless in Kingsport.

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

These actions are addressed on an ongoing basis by the Kingsport Housing and Redevelopment Authority which is the provider of public housing and catalyst of resident initiatives. KHRA annually submits its plan for public housing programs, including any improvements. KHRA also dedicates itself to fostering residents programs and provides resources for the resident associations in public housing developments. Among these programs are the Family Self Sufficiency program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

KHRA participates in the Housing Choice Voucher program which converts rental vouchers to homebuyer loans. Some of these homebuyers may be eligible for assistance with downpayment/closing costs grants/loans from the Northeast TN/Southwest VA Home Consortium's Homeownership Program. They also partner with Eastern Eight, Holston Habitat for Humanity, and the Family Self Sufficiency program.

Actions taken to provide assistance to troubled PHAs

KHRA is not designated as "troubled". However, Community Development staff routinely collaborates with KHRA on grants, renewals, and redevelopment projects.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing such as zoning regulations, land use controls, building codes, infrastructure requirements, etc., are monitored on a case-by-case basis and where possible, variances or sanctions are granted/lifted if a determination is made that existing regulations are unreasonable. Land use planners regularly consult with community development staff concerning housing development projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Consolidated Plan identified the need to provide housing for “the frail elderly, persons with disabilities, persons with HIV/AIDS and others who need a supportive housing environment. Such facilities should be located in group home situations throughout the City.” Those statements were based on number of elderly residents within the city, limited facilities for disabled persons, lack of facilities for persons returning from mental and physical institutions and for persons with HIV/AIDS. KHRA administers HOPWA and COC grant for persons with HIV/Aids, and the chronically homeless population.

Proposed accomplishments identified in the Plan included an increase in the capacity of existing facilities and services and possible addition of new programs. These would be located in, or adjacent to, the City of Kingsport, facilities which meet the needs of housing for persons with mental/physical impairments or others who need a supportive housing environment include Recovery Resources, Rainbow Homes, Roller-Russ Residence, Safe House and Eldereth House. This also includes an expansion of KHRA's HOPWA program and COC PSH programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Any lead-based paint issues are identified through the KAHHR housing rehabilitation and emergency repair program. During 2025 program year, no houses were identified with lead-based paint issues.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Participation in the continuum of care planning process with ARCH should make any gaps identified

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

addressable.

There are several agencies, some of which receive assistance from the City, CDBG or otherwise, which work to meet the needs of persons and families living below the poverty level. Most of the agencies also have programs which attempt to reduce the number of persons below poverty level. During Program Year 2025, CDBG program subrecipients utilized CDBG funding to provide assistance to low income individuals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As stated above, the City participates in the regional Continuum of Care, administered by the Appalachian Regional Coalition on Homelessness (ARCH) through which coordination of private interests and public agencies is pursued and developed. The City is also a member of the Northeast TN/Southwest VA HOME Consortium in which regional government entities coordinate housing services with several Community Housing Development Organizations (CHDOs).

City staff participated in collaboration with ARCH to bring the PATH CHDO to fruition.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As stated above, the City participates in the regional Continuum of Care, administered by the Appalachian Regional Coalition on Homelessness (ARCH) through which coordination of private interests and public agencies is pursued and developed. The City is also a member of the Northeast TN/VA HOME Consortium in which regional government entities coordinate housing services with several Community Housing Development Organizations (CHDOs).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CDBG Staff completes annual fair housing training.

Participates in annual COC level and THDA training.

Active Member of the Kingsport Homeless Coalition, ARCH, PATH.

The City worked with the Kingsport Housing and Redevelopment Authority (KHRA) and regional non-profits to expand housing choice and connect residents with rental assistance, housing counseling, and

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

homebuyer education programs. Also participated in the home ownership program through the FTDD.

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The organizational structure of the Housing and Community Development Division of the City of Kingsport lends itself to ongoing and constant monitoring of programs funded by CDBG. Reports are generated by CDBG subrecipients and reviewed by staff. Housing rehabilitation projects are monitored daily by staff for progress and effectiveness.

In terms of the administration of the Community Development program in general, and the administration of the Community Development Block Grant program specifically, the City continued to effect changes which have improved the program overall. Accounting and general administrative procedures continued during Program Year 2025. CDBG drawdowns were completed on a regular basis during the program year and expenditures posted in greater and more easily understandable detail which allows staff to constantly monitor project progress and initiate corrective measures if needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Kingsport makes available this, any and all performance reports and records for the public to review and forward comments. A notice of this report was published in the Kingsport Times News on August 15, 2026 and published on the Community Development website. The 15-day comment period lasted until, September 14, 2026. The CAPER was presented to the Community Development Advisory Committee on September 10, 2026. A copy of this notice is attached to this CAPER document. No comments were recieved.

CR-45 - CDBG 91.520(c)

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2025, the City of Kingsport maintained the primary objectives identified in the Consolidated Plan. No substantial amendments were made to these goals.

The City was unable to utilize the funding set aside for demolition, however the funding level is not a substantial amendment.

The City of Kingsport utilizes its Citizen Participation for changes to planned programming.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2025, the City of Kingsport maintained the primary objectives identified in the Consolidated Plan. No substantial amendments were made to these goals.

The City was unable to utilize the funding set aside for demolition, however the funding level is not a substantial amendment.

The City of Kingsport utilizes its Citizen Participation for changes to planned programming.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No projects qualified as section 3

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name KINGSPO
Organizational DUNS Number 790275579
UEI
EIN/TIN Number 626000323
Identify the Field Office KNOXVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

2025 City of Kingsport
CDBG - Consolidated Annual Performance and Evaluation
Report

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Attachment

HUD Form 2516

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Kingsport, TN				Check if: PHA ☐ IHA ☐		2. Location (City, State, ZIP Code) 415 Broad St, Kingsport, TN 37660							
3a. Name of Contact Person Jessica McMurray			3b. Phone Number (Including Area Code) (423) 224-2482		4. Reporting Period ☒ Oct. 1 - Sept. 30 (Annual-FY)			5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office 08/31/2026			
7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic Code (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
124 Gillenswater Drive	11,266	3	1	n	821288397	N		n	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
113 Virgil Avenue	17,008	3	1	n	821288397	N		n	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
194 Virginia Street	6,270	3	1	N	821288397	N		n	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
1013 Catawba Street	14,397	3	1	N	821288397	N		N	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
1306 Willow Street	8,542	3	1	N	821288397	N		N	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
600 Claremont Road	7,987	3	1	N	821288397	N		N	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
533 Fairmont Avenue	5,846	3	1	N	821288397	N		N	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				
2849 Ashley Street	9,000	3	1	N	821288397	N		N	Holston Habitat for Humanity 100 Greenwood Drive, Kingsport, TN 37663				

7c: Type of Trade Codes:

Housing/Public Housing:

1 = New Construction
2 = Education/Training
3 = Other

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Managt.

6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

City of Kingsport, TN

Check if:
PHA ☐
IHA ☐

2. Location (City, State, ZIP Code)

415 Broad St, Kingsport, TN 37660

3a. Name of Contact Person

Jessica McMurray

3b. Phone Number (Including Area Code)

(423) 224-2482

4. Reporting Period

☒ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.)

See explanation of codes at bottom of page.
Use a separate sheet for each program code.

6. Date Submitted to Field Office

08/31/2026

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
1006 Dale Street	18,625	3	1	N	620759446	N		N	First Tennessee Area Agency on Aging and Disability	3211 North Roan Street	Johnson City, TN	37601	
566 Weeks Avenue	6,600	3	1	N	620759446	N		N	First Tennessee Area Agency on Aging and Disability	3211 North Roan Street	Johnson City, TN	37601	
211 Milleye Street	9,325	3	1	N	620759446	N		N	First Tennessee Area Agency on Aging and Disability	3211 North Roan Street	Johnson City, TN	37601	
2632 Hawaii Street	2,355	3	1	N	620759446	N		N	First Tennessee Area Agency on Aging and Disability	3211 North Roan Street	Johnson City, TN	37601	
2105 Meadowview Parkway	15,018	3	1	N	814791412	N		N	BDM CONSTRUCTION PO BOX 3821	KINGSPORT	TN	37664	

7c. Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d. Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5. Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/96)

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs.

Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 5.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary

may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.

3. **Contact Person:** Enter the name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f, the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic (gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Enter this information for each contract/subcontract.

Previous editions are obsolete.

firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagee entity submitting this report.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagee entity submitting this report. Check box as appropriate.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

form HUD-2516 (8/96)

2025 City of Kingsport
CDBG - Consolidated Annual Performance and Evaluation
Report

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

CAPER Advertisement

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

NOTICE OF PUBLIC MEETING

NOTICE IS HEREBY GIVEN to all citizens of the City of Kingsport, Tennessee, to all persons interested, and the public at large that the **City of Kingsport Community Development Advisory Committee** will conduct a **Public Meeting** during its meeting on **September 10, 2026** to provide an opportunity for citizens to express views regarding the following:

1. 2027-2028 Annual Action Plan
2. 2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER).

Activities addressed by the CDBG program must meet at least one of three National Objectives:

1. Provide benefit to low and moderate income families
2. Aid in the prevention or elimination of slum and blight
3. Address community needs having a particular urgency because they pose a serious or immediate threat to the health and safety of the general public where no other financial resources are available

A draft of the 2026 CAPER Report for fiscal year 2025-2026 will be available on August 31, 2026 at City of Kingsport's Community Development Office located at 415 Broad Street, Kingsport. The draft will also be posted the City's Community Development website at <https://www.kingsporttn.gov/city-services/community-development/>.

Interested parties may comment on the 2025 CAPER Report and provide input in planning for the 2026-2027 Annual Action Plan. The CAPER has a minimum 15-day comment period running from August 31 - September 14, 2026. The 2027-2028 Annual Action Plan will have a 30-day comment period running from August 31 - September 30, 2026. All comment periods will begin Thursday August 31, 2026.

Public Meetings are held throughout the year and comments are welcome throughout the planning process. The public is invited to offer comments concerning the proposed use of funds. Written or oral comments should be submitted to Jessica

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

NOTICE OF PUBLIC MEETING

NOTICE IS HEREBY GIVEN to all citizens of the City of Kingsport, Tennessee, to all persons interested, and the public at large that the **City of Kingsport Community Development Advisory Committee** will conduct a **Public Meeting** during its meeting on **September 10, 2026** to provide an opportunity for citizens to express views regarding the following:

1. 2027-2028 Annual Action Plan
2. 2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER).

Activities addressed by the CDBG program must meet at least one of three National Objectives:

1. Provide benefit to low and moderate income families
2. Aid in the prevention or elimination of slum and blight
3. Address community needs having a particular urgency because they pose a serious or immediate threat to the health and safety of the general public where no other financial resources are available

A draft of the 2026 CAPER Report for fiscal year 2025-2026 will be available on August 31, 2026 at City of Kingsport's Community Development Office located at 415 Broad Street, Kingsport. The draft will also be posted the City's Community Development website at <https://www.kingsporttn.gov/city-services/community-development/>.

Interested parties may comment on the 2025 CAPER Report and provide input in planning for the 2026-2027 Annual Action Plan. The CAPER has a minimum 15-day comment period running from August 31 - September 14, 2026. The 2027-2028 Annual Action Plan will have a 30-day comment period running from August 31 - September 30, 2026. All comment periods will begin Thursday August 31, 2026.

Public Meetings are held throughout the year and comments are welcome throughout the planning process. The public is invited to offer comments concerning the proposed use of funds. Written or oral comments should be submitted to Jessica McMurray, Development Coordinator, City of Kingsport, 415 Broad Street, Kingsport, TN 37660 or (423)224-2482 or by emailing jessicamcmurray@KingsportTN.gov.

If citizens would like to attend the meeting, located at 415 Broad Street, Room 226, Kingsport, City Hall, the conference room has a limited physical capacity 10. Once the conference room is full, the public is welcome to wait in the lobby until it is their turn to give their public comment.

All City of Kingsport public meetings are conducted in accessible locations. If you require accommodations to participate in this meeting, these may be requested by calling (423) 229-9401, ext. 5 or by emailing ADAContact@KingsportTN.gov at least 72 hours in advance. Copies of any documents used are available in accessible formats upon request.

CITY OF KINGSPORT
Angie Marshall, Deputy City Recorder

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report



Times News • Johnson City Press • The Tomahawk • Erwin Record • Herald & Tribune
Main Office: 701 Lynn Garden Drive Kingsport, TN 37660 • 423-392-1311

Order Confirmation/Proof

CITY OF KINGSFORT-FINANCE
415 BROAD ST
ATTN: ANGIE MARSHALL
KINGSFORT, TN 37660

Acct#:1005750
Ad#:16844
Phone#:423-229-9384
Date:08/06/2026

Salesperson: Ashley Blevins

Classification: Legal Notices

Ad Size: 2.0 x 63.00

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
Kingsport Times News	08/10/2026	08/10/2026	1	239.40	239.40
Bold Words	-	-	-	-	4.80
Underline No Charge	-	-	-	-	0.00
Affidavit	-	-	-	-	5.00
Box Charge	-	-	-	-	5.00

Payment Information:

Date:	Order#	Type
08/06/2026	16844	ACCOUNT: Bill at Expiry

Total Amount: 254.20

Thank you for your business.

Ad Copy

2025 City of Kingsport
CDBG - Consolidated Annual Performance and Evaluation
Report

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

PR 26 - CDBG Financial Summary Report

DRAFT

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

	Office of Community Planning and Development		DATE:	08-18-26
	U.S. Department of Housing and Urban Development		TIME:	9:32
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG Financial Summary Report			
	Program Year 2025			
	KINGSPORT , TN			

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	319,783.10
02 ENTITLEMENT GRANT	457,885.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	777,668.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	354,720.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	354,720.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,464.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	53,052.85
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	510,237.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	267,430.76

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	354,720.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	354,720.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,421.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,421.84
32 ENTITLEMENT GRANT	457,885.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	319,783.10
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	777,668.10
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,464.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	102,464.63
42 ENTITLEMENT GRANT	457,885.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	319,783.10
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	777,668.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.18%

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

	Office of Community Planning and Development	DATE: 08-18-26
	U.S. Department of Housing and Urban Development	TIME: 9:32
	Integrated Disbursement and Information System	PAGE: 2
	PR25 - CDBG Financial Summary Report	
	Program Year 2025	
	KINGSPORT, TN	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	3	365	7177940	Kingsport Homeless Ministry Grace House	03T	LMC	\$6,500.00
					03T	Matrix Code	\$6,500.00
2025	3	359	7076664	KHRA Family Self Sufficiency Community Enrichment Program Funding	050	LMC	\$2,265.98
2025	3	359	7100734	KHRA Family Self Sufficiency Community Enrichment Program Funding	050	LMC	\$99.00
2025	3	359	7144069	KHRA Family Self Sufficiency Community Enrichment Program Funding	050	LMC	\$185.02
2025	3	364	7177940	Frontier Health Meal Program for Youth in Day Treatment	050	LMC	\$2,969.09
2025	3	366	7144069	Sequoyah Council, Inc At-Risk Elementary Age Children	050	LMC	\$1,473.32
2025	3	366	7177940	Sequoyah Council, Inc At-Risk Elementary Age Children	050	LMC	\$774.43
2025	3	367	7100734	CASA Building Stronger Futures for Vulnerable Children	050	LMC	\$594.96
2025	3	367	7144069	CASA Building Stronger Futures for Vulnerable Children	050	LMC	\$1,168.65
2025	3	367	7177940	CASA Building Stronger Futures for Vulnerable Children	050	LMC	\$1,316.39
					050	Matrix Code	\$10,846.84
2025	3	357	7144069	Friends In Need Streamlining Care	05M	LMC	\$7,642.65
2025	3	357	7177940	Friends In Need Streamlining Care	05M	LMC	\$1,357.35
					05M	Matrix Code	\$9,000.00
2025	3	354	7144069	Holston Terrace Food Bank	05W	LMC	\$1,102.26
2025	3	354	7177940	Holston Terrace Food Bank	05W	LMC	\$97.74
2025	3	361	7100734	Second Harvest Food Bank Food for Kids Backpack Program for City of Kingsport	05W	LMC	\$6,500.00
2025	3	362	7100734	YMCA Feeding Program	05W	LMC	\$3,258.30
2025	3	362	7177940	YMCA Feeding Program	05W	LMC	\$1,641.70
2025	3	363	7076664	Meals on Wheels Meal Preparation	05W	LMC	\$2,200.00
					05W	Matrix Code	\$14,800.00
2025	3	358	7076664	United Way Kingsport Homeless Services Manager	05X	LMC	\$13,944.03
2025	3	358	7144069	United Way Kingsport Homeless Services Manager	05X	LMC	\$11,055.97
					05X	Matrix Code	\$25,000.00
2025	3	360	7100734	Oasis Creating Economic Opportunities for Oasis Clients/Bridge Program	05Z	LMC	\$1,258.72
2025	3	360	7144069	Oasis Creating Economic Opportunities for Oasis Clients/Bridge Program	05Z	LMC	\$1,016.28
					05Z	Matrix Code	\$2,275.00
2023	2	318	7076664	KAHR Program - Rehabilitation and Emergency Repair	14A	LMH	\$1,520.04
2024	4	343	7076664	KAHR-Kingsport Alliance for Housing Revitalization	14A	LMH	\$33,779.51
2024	4	343	7100734	KAHR-Kingsport Alliance for Housing Revitalization	14A	LMH	\$26,956.66
2024	4	343	7144069	KAHR-Kingsport Alliance for Housing Revitalization	14A	LMH	\$3,699.86
2024	4	343	7177940	KAHR-Kingsport Alliance for Housing Revitalization	14A	LMH	\$993.07
2024	5	342	7100734	Holston Habitat for Humanity, Inc. - Home Repair Program	14A	LMH	\$15,212.32
2025	2	355	7100734	FTDD/First Tennessee Area Agency on Aging and Disability	14A	LMH	\$18,625.00
2025	2	355	7144069	FTDD/First Tennessee Area Agency on Aging and Disability	14A	LMH	\$19,925.50
2025	2	355	7177940	FTDD/First Tennessee Area Agency on Aging and Disability	14A	LMH	\$1,449.50
2025	2	356	7100734	Holston Habitat Home Repair Program	14A	LMH	\$9,915.83
2025	2	356	7144069	Holston Habitat Home Repair Program	14A	LMH	\$79,400.58
2025	2	356	7177940	Holston Habitat Home Repair Program	14A	LMH	\$683.59
					14A	Matrix Code	\$212,161.46
2022	5	324	7076664	Code Enforcement 2022	15	LMA	\$13,910.63
2022	5	324	7100734	Code Enforcement 2022	15	LMA	\$4,452.10
2023	5	323	7100734	Code Enforcement	15	LMA	\$17,935.43
2023	5	323	7144069	Code Enforcement	15	LMA	\$14,569.26
2023	5	323	7177940	Code Enforcement	15	LMA	\$17,495.31
2024	2	346	7133071	Code Enforcement	15	LMA	\$2,910.06
2024	2	346	7177940	Code Enforcement	15	LMA	\$2,863.97
					15	Matrix Code	\$74,136.76

2025 City of Kingsport

CDBG - Consolidated Annual Performance and Evaluation Report

	Office of Community Planning and Development			DATE:	08-18-26
	U.S. Department of Housing and Urban Development			TIME:	9:32
	Integrated Disbursement and Information System			PAGE:	3
	PR25 - CDBG Financial Summary Report				
	Program Year 2025				
KINGSPORT, TN					

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$354,720.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	3	365	7177940	No	Kingsport Homeless Ministry Grace House	B25MC470004	EN	03T	LMC	\$6,500.00
										\$6,500.00
2025	3	359	7076664	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B22MC470004	EN	05D	LMC	\$0.46
2025	3	359	7076664	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B23MC470004	EN	05D	LMC	\$365.72
2025	3	359	7076664	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B24MC470004	EN	05D	LMC	\$0.60
2025	3	359	7076664	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B25MC470004	EN	05D	LMC	\$1,899.20
2025	3	359	7100734	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B25MC470004	EN	05D	LMC	\$69.00
2025	3	359	7144069	No	KHRA Family Self Sufficiency Community Enrichment Program Funding	B25MC470004	EN	05D	LMC	\$185.02
2025	3	364	7177940	No	Frontier Health Meal Program for Youth in Day Treatment	B25MC470004	EN	05D	LMC	\$2,969.09
2025	3	366	7144069	No	Sequoyah Council, Inc At-Risk Elementary Age Children	B25MC470004	EN	05D	LMC	\$1,473.32
2025	3	366	7177940	No	Sequoyah Council, Inc At-Risk Elementary Age Children	B25MC470004	EN	05D	LMC	\$774.43
2025	3	367	7100734	No	CASA Building Stronger Futures for Vulnerable Children	B25MC470004	EN	05D	LMC	\$694.96
2025	3	367	7144069	No	CASA Building Stronger Futures for Vulnerable Children	B25MC470004	EN	05D	LMC	\$1,168.65
2025	3	367	7177940	No	CASA Building Stronger Futures for Vulnerable Children	B25MC470004	EN	05D	LMC	\$1,316.39
										\$10,846.84
2025	3	357	7144069	No	Friends In Need Streamlining Care	B25MC470004	EN	05M	LMC	\$7,642.65
2025	3	357	7177940	No	Friends In Need Streamlining Care	B25MC470004	EN	05M	LMC	\$1,357.35
										\$9,000.00
2025	3	354	7144069	Yes	Holston Terrace Food Bank	B25MC470004	EN	05W	LMC	\$1,102.26
2025	3	354	7177940	Yes	Holston Terrace Food Bank	B25MC470004	EN	05W	LMC	\$97.74
2025	3	361	7100734	No	Second Harvest Food Bank Food for Kids Backpack Program for City of Kingsport	B25MC470004	EN	05W	LMC	\$6,500.00
2025	3	362	7100734	No	YMCA Feeding Program	B25MC470004	EN	05W	LMC	\$3,258.30
2025	3	362	7177940	No	YMCA Feeding Program	B25MC470004	EN	05W	LMC	\$1,641.70
2025	3	363	7076664	No	Meals on Wheels Meal Preparation	B25MC470004	EN	05W	LMC	\$2,200.00
										\$14,800.00
2025	3	358	7076664	No	United Way Kingsport Homeless Services Manager	B25MC470004	EN	05X	LMC	\$13,944.03
2025	3	358	7144069	No	United Way Kingsport Homeless Services Manager	B25MC470004	EN	05X	LMC	\$11,055.97
										\$25,000.00
2025	3	360	7100734	No	Oasis Creating Economic Opportunities for Oasis Clients/Bridge Program	B25MC470004	EN	05Z	LMC	\$1,258.72
2025	3	360	7144069	No	Oasis Creating Economic Opportunities for Oasis Clients/Bridge Program	B25MC470004	EN	05Z	LMC	\$1,016.28
										\$2,275.00
										\$67,221.84
										\$1,200.00
										\$68,421.84
										\$68,421.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	317	7076664	Program Administration	21A		\$14,702.09
2023	1	317	7100734	Program Administration	21A		\$160.70
2024	1	345	7076664	Program Administration 2024-2025	21A		\$4,423.18
2024	1	345	7100734	Program Administration 2024-2025	21A		\$33,533.78
2024	1	345	7144069	Program Administration 2024-2025	21A		\$23,426.44
2024	1	345	7177940	Program Administration 2024-2025	21A		\$25,428.60
2025	1	349	7144069	CDBG Admin	21A		\$238.90
2025	1	349	7177940	CDBG Admin	21A		\$550.94
							\$102,464.63
Total							\$102,464.63