

Last Revision Modification 563	Revision Date 06/03/2025		
TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2019-005			City of Kingsport
State	County		
TN	Hawkins, Sullivan		
State Route	Total Project Cost		
	\$5,255,154		

Project Name
Resurfacing Grouping

Termini
Various roads in City of Kingsport

Project Description
Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.

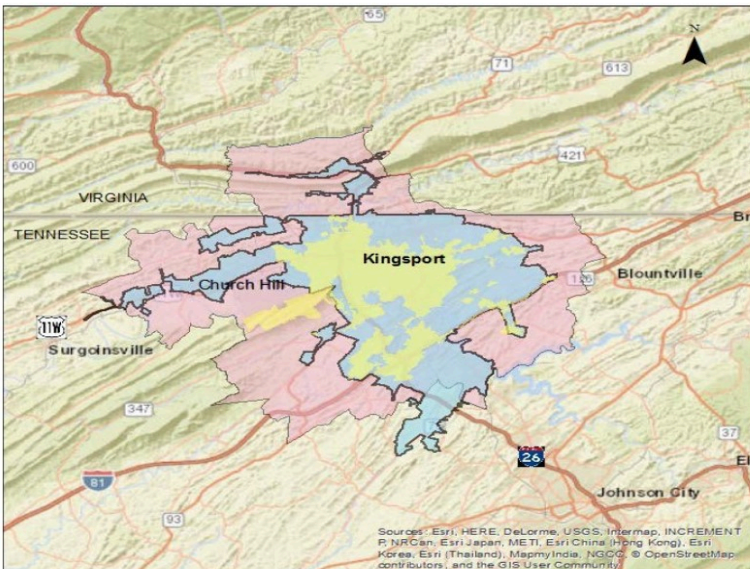
Long Range Plan #	Conformity Status
Table 3 Pg 8/Ch 7 Pg 107	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2025	PE-D	STBG-L	\$50,000	\$40,000	\$0	\$10,000
2025	PE-N/PE-D/ROW	STBG-L	\$250,000	\$200,000	\$0	\$50,000
2025	CONST	STBG-L	\$574,993	\$459,994	\$0	\$114,999
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
Total			\$2,644,993	\$2,115,994	\$0	\$528,999

Comments:

- Resurfacing Grouping #3 = Orebank Road - Resurfacing including milling, grading, repairing, sidewalk/ADA compliance as necessary, striping, signage, and safety improvements
- PIN 136057.00 Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY25)
- PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23)
- 7/26/24 - Kpt Mod 8/TN Mod 354 - Add \$100,000 STBG-L to FY24 CONST phase to cover bid amount. Increase total project cost.
- Resurfacing Grouping #1 = 129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) - Note: Meadowview Parkway was originally removed from this grouping. It is now ready to proceed and has been added under this grouping as PIN 129800.01.
- Resurfacing Grouping #2 = 132587.00 (Clinchfield Street and North Eastman Road)
- 1/13/25 - Kpt Mod 11/TN Mod 479 - Move FY24 unobligated balance to FY25 and add \$350,000 to cover expected overage for Grouping #1 (PIN 129800.00), increase Total Project Cost.
- 08/20/24 - Kpt Mod 9/TN Mod 385 - Add \$400,000 STBG funds to FY25 for PE-N, PE-D, and ROW for Resurfacing Grouping #3 (Meadowview Parkway and Orebank Road). CONST will be programmed in future TIP. Increase Total Project Cost.
- PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22), CONST = \$1,872,006 (FY24)
- 1/31/24 - Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,154 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26
- 06/02/25 - KPT Mod 14/TN Mod 563 - Local Programs concurs with Kingsport MTPO's request to update the comments to reflect new PINs for Meadowview Parkway (129800.01) and Orebank Road (136057.00); Add \$50,000 for PE-D in FY25 for PIN 129800.01; Update Total Project Cost; Adjust Programmed Funds in FY25 PE-N/PE-D/ROW line and update comments to reflect recent obligations.

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)



Source: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), Mapbox, Swisstopo, Mapbox India, NAVTEQ, © OpenStreetMap contributors, and the GIS User Community

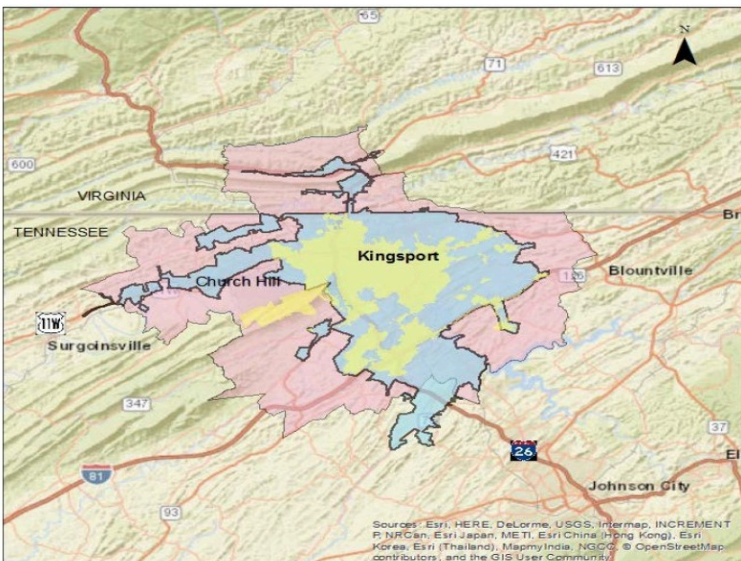
Last Revision Modification 563	Revision Date 06/03/2025
TIP ID KPT KPT-2019-005	Length in Miles
State TN	Lead Agency City of Kingsport
State Route 	County Hawkins, Sullivan
Project Name Resurfacing Grouping	Total Project Cost \$6,030,154
Termini Various roads in City of Kingsport	
Project Description Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.	
Long Range Plan # Table 3 Pg 8/Ch 7 Pg 107	Conformity Status Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-D	STBG-L	\$150,000	\$120,000	\$0	\$30,000
2026	ROW/CONST	LOCAL	\$275,000	\$0	\$0	\$275,000
2026	ROW/CONST	STBG-L	\$2,190,000	\$1,752,000	\$0	\$438,000
Total			\$2,615,000	\$1,872,000	\$0	\$743,000

Comments:

- 04/24/26 - KPT Mod 25 / TN Mod 794 – Remove all obligated funds/phases (previous obligations noted in comments), add \$500,000 STBG-L to ROW/CONST phase in FY26 (for PIN 132587.00), add Local line with \$275,000 for ROW/CONST phase in FY26 (for PIN 132587.00), increase Total Project Cost.
- PIN 129800.01 (Meadowview Parkway) Previous Obligations (Federal Funds Only): PE-D = \$40,000 (FY26) NOTE: NEPA completed under PE-N phase of parent PIN 129800.00
- PIN 136057.00 Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY25), Adjust PE-N = \$80,000 (FY25)
- PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23), Adjust PE-N and Authorize PE-D = \$88,058 (FY25)
- PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22), CONST = \$1,872,006 (FY24), adjust PE-N/ROW/CONST = \$459,994 (FY26)
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Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)





eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2025	\$895,900	\$895,900	\$0	\$0	\$895,900	\$0	\$0
LOCAL	2026	\$275,000	\$275,000	\$0	\$0	\$275,000	\$0	\$0
STBG-L	2023	\$2,602,473	\$400,000	\$2,412,673	\$80,000	\$109,800	\$425,124	\$2,202,473
STBG-L	2024	\$3,652,749	\$625,000	\$3,515,749	\$0	\$137,000	\$2,092,673	\$3,027,749
STBG-L	2025	\$4,642,624	\$294,000	\$4,438,825	\$0	\$203,799	\$3,015,749	\$4,348,624
STBG-L	2026	\$6,281,701	\$3,275,000	\$5,626,701	\$0	\$655,000	\$4,203,625	\$3,006,701