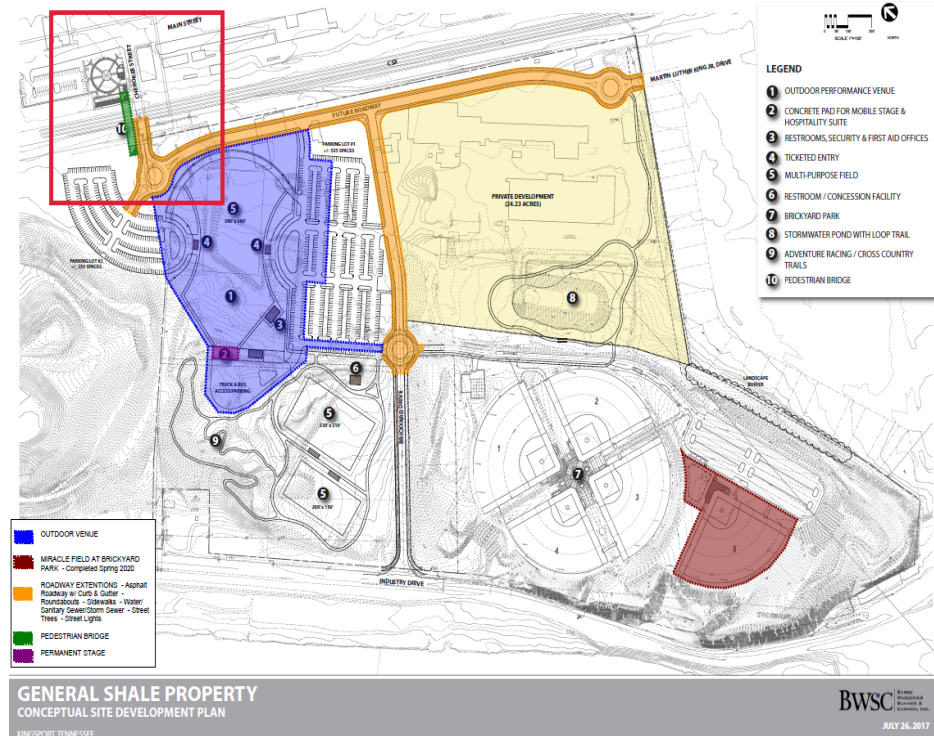


**OLD PAGE**  
**Kpt Mod #12 / TN Mod #512**



<b>Last Revision</b> <b>Modification 234</b>	<b>Revision Date</b> <b>02/05/2024</b>		
<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KPT KPT-2020-021	131049.00	0.02	City of Kingsport
<b>State</b>	<b>County</b>		
TN	Sullivan		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$4,070,000		

**Project Name**  
Brickyard Park Bicycle-Pedestrian Bridge

**Termini**  
Cherokee Street at CSX Railroad

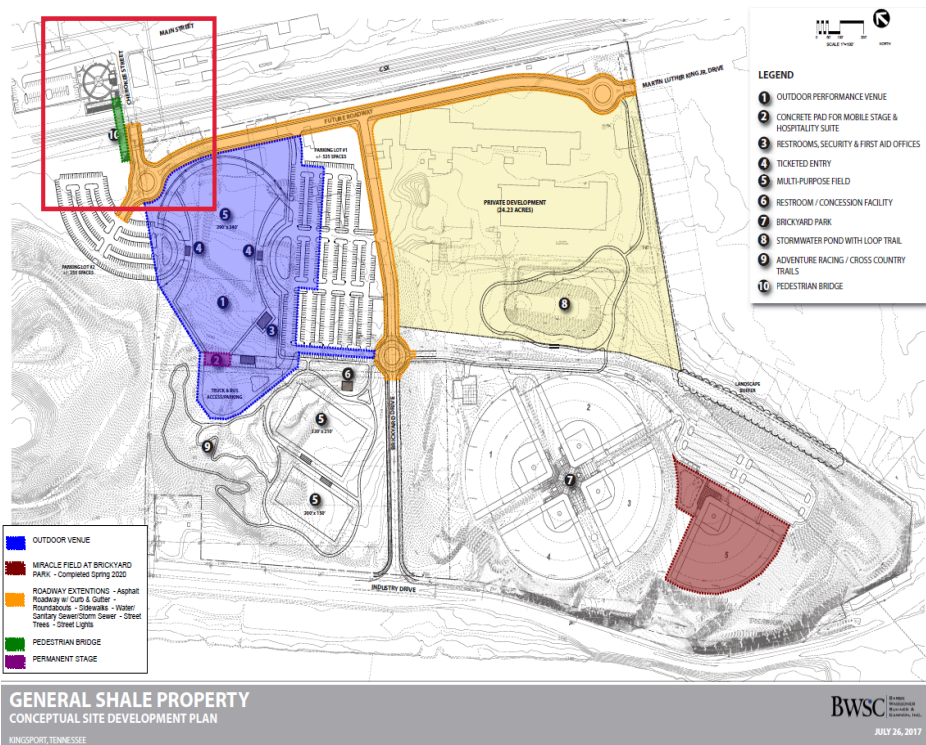
**Project Description**  
This project will construct a pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park development.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
Chapter 7, Page 113	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-D	STBG-L	\$320,000	\$256,000	\$0	\$64,000
2025	ROW	STBG-L	\$125,000	\$100,000	\$0	\$25,000
2026	Const	TAP	\$3,500,000	\$2,625,000	\$0	\$875,000
<b>Total</b>			<b>\$3,945,000</b>	<b>\$2,981,000</b>	<b>\$0</b>	<b>\$964,000</b>

Comments:

- Previous Obligations (Federal Funds Only): PE-N = \$100,000 (FY21)
- 2/5/24 – Kpt Mod 5/TN Mod 234 – CONST phase was reflected as 80/20 split but based on the City of Kingsport TAP application, the TAP funds should be 75%. Increase local share by \$218,750 to reflect the local share as 25% of CONST phase, increase Total Project Cost.
- 02/24/25 - Kpt Mod 12 / TN Mod 512 - Increase PE-D phase by \$60,000 to cover approved amount for Design, move PE-D phase to FY25, move ROW phase to FY25, move CONST phase to FY26, increase Total Project Cost to \$4,070,000.00.





eSTIP Fiscal Constraints Report for STIP Period 2023  
Kingsport MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$2,602,473	\$564,000	\$2,104,673	\$80,000	\$32,800	\$733,124	\$1,961,473
STBG-L	2024	\$3,258,548	\$685,000	\$3,076,549	\$0	\$181,999	\$1,653,473	\$2,573,548
STBG-L	2025	\$4,146,624	\$1,419,993	\$4,307,625	\$0	\$283,999	\$2,172,549	\$2,815,631
STBG-L	2026	\$4,552,707	\$2,590,000	\$4,754,707	\$0	\$518,000	\$1,891,631	\$1,962,707

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
TAP	2024	\$895,000	\$895,000	\$716,000	\$0	\$179,000	\$0	\$0
TAP	2026	\$3,500,000	\$3,500,000	\$2,625,000	\$0	\$875,000	\$0	\$0