Lesley Christian MTPO Coordinator

Susan Bowman MTPO Assistant



Kingsport MTPO 415 Broad Street Kingsport, TN 37660 MTPO@KingsportTN.gov 423.224.2670

MEMORANDUM

- To: Kingsport MTPO Executive Board
- CC: Subscribed Interested Parties
- From: Lesley Christian
- Date: February 3, 2025

Subject: MTPO Executive Board Meeting

Please see the attached agenda for the next meeting of the Kingsport MTPO Executive Board, to be held **Thursday**, **February 13**, 2025 at 1:30 PM (ET), in the Kingsport City Hall Montgomery-Watterson Boardroom (415 Broad Street, 3rd floor, Kingsport, Tennessee).

There are five action items:

- Minutes from November 14, 2024 Meeting
- Election of Executive Board Vice Chair
- PM1 Targets Tennessee and Virginia
- PM2 & PM3 Target Adjustments Tennessee
- FY23-26 Transportation Improvement Program Amendment #4

In addition to the agenda items listed above, time will be allotted for public comments, project updates, state and federal partner updates, and general information items.

The meeting will be in-person and members of the public are welcome to attend. We also plan to offer live public access to the meeting through a Zoom webinar. Members of the public who are interested in attending remotely should register in advance using this link: <u>https://us06web.zoom.us/webinar/register/WN_g_Py3UfSVgRj7ncEGfY_Q</u>

Executive Board members who are unable to attend may designate a proxy in writing to represent you. A sample proxy letter is attached.

AGENDA

Kingsport MTPO Executive Board February 13, 2025 at 1:30 PM Kingsport City Hall Montgomery-Watterson Boardroom 415 Broad Street, 3rd floor, Kingsport, TN 37660

<u>'on</u> Planning C

Call to Order - Chairman

1. Attendance Roll Call

Presenter: Lesley Christian

2. Public Comment

Those wishing to make a comment pertaining to any of the agenda items or any transportation planning issues, activities, and/or projects that pertain to the Kingsport Metropolitan Transportation Planning Organization may do so at this time with a five-minute time limitation.

3. Approval of Minutes from November 14, 2024 Meeting (Vote Required)

Presenter: Chairman

4. Election of Executive Board Vice Chair (Vote Required)

Presenter: Lesley Christian

Item Summary: The Bylaws of the Kingsport MTPO describe how the membership works, including the Executive Board, officers, staff members, sub-committees, etcetera. While the Chair is permanent and does not require an annual or periodic election, the position of Vice-Chair requires annual election. The staff requests that the Executive Board members nominate and elect a Vice-Chair.

5. PM1 Targets – Tennessee and Virginia (Vote Required)

Presenter: Lesley Christian

Item Summary: As part of the performance-based planning and programming requirements of MAP-21, the FAST Act, and more recently the Bipartisan Infrastructure Law (BIL), MPOs are required to adopt Safety Performance Measures (PM1) annually. In

February 2024, the Executive Board voted to adopt TDOT and VDOT's Safety Performance Targets for the five-year reporting period of 2020-2024. These targets are updated annually and will roll ahead one year to cover the reporting period of 2021-2025. Staff recommends the MTPO continue to support the respective targets for Tennessee and Virginia as outlined in the attached resolution and supporting documentation.

Recommendation: Approve and adopt the Resolution and PM1 targets as presented.

6. PM2 & PM3 Targets – Tennessee and Virginia (Vote Required)

Presenter: Lesley Christian

Item Summary: As part of the performance-based planning and programming requirements of MAP-21, the FAST Act, and more recently the Bipartisan Infrastructure Law (BIL), MPOs are required to adopt performance measures related to infrastructure condition (PM2) and system performance (PM3). Initially, four-year targets were adopted with an option to adjust these targets at the mid-point of the four-year performance period. Tennessee has made adjustments to the initial four-year targets as shown in the attached information for agenda item #6. Virginia did not make adjustments to their targets. Staff recommends the MTPO continue to support the respective targets for Tennessee and Virginia as outlined in the attached resolution and supporting documentation.

Recommendation: Approve and adopt the Resolution and PM2/PM3 targets as presented.

7. FY23-26 Transportation Improvement Program Amendment #4 (Vote Required)

Presenter: Lesley Christian

Item Summary: TIP Amendment #4 consists of changing the scope of project #KPT-2018-003 (Island Road) to a resurfacing project, removing programmed ROW funds, adding \$900,000 CONST funds to FY26, and adjusting the total project cost. Amendments to the TIP require Executive Board action. With each TIP Amendment, the MTPO is required to self-certify the metropolitan planning process and affirm that we are following all regulations as identified in 23 CFR 450.336.

Recommendation: Self-certify the planning process and approve and adopt the Resolution and Amendment as presented.

8. Federal & State Partner Updates and Project Updates

Presenter: Lesley Christian (Facilitator)

Item Summary: Updates will be given by our partners at Federal Highway Administration, Federal Transit Administration, Tennessee, and Virginia. Also, updates from our local partners and project updates will be given.

9. Meeting Adjournment

	Sample Proxy Letter		
Date			
I,(Print Name)	, of, <i>(Agency)</i>		
Hereby designate(Na	<i>me of Proxy)</i> to vote as my proxy		
during the(<i>Meeting Date)</i>	meeting of the Kingsport MTPO Executive Board.		

Signature

KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD MEETING Minutes for November 14, 2024 Meeting In-Person Meeting with Optional Live Public Access via Zoom Webinar

Members Present:

Jimmy Adkins, Blake Ailor, Morris Baker, Troy Ebbert, Chase Milner, Ambre Torbett

Absent:

Hawkins County/Church Hill/Mount Carmel Representative

Staff Present:

Susan Bowman, Lesley Phillips, Candace Sherer, Michael Thompson

In Person Attendees:

Jason Carder – Mattern & Craig Tim Dougherty – NET Trans Tyler Gillenwater – Bristol MPO Chris Goodwin – Sullivan County Highway Department Mike James - VDOT Eric Kerney – Sullivan County Highway Department Chris Stipo – Tri-Cities Airport Ben Xie – Bristol MPO

Online Attendees:

II.

Mitchell Elliott – MEOC/MET David Jones – Tri-Cities Airport Thiera Taylor – TDOT Evan Tuten – DRPT

Recorder: Susan Bowman

I. Call to Order: Chairman Morris Baker called the meeting to order.

General Information/Attendance Roll Call: The meeting was held in-person with optional live public access available via Zoom Webinar. A video/audio recording of the meeting is published online at https://www.kingsporttn.gov/city-services/kmtpo/meetings-notices/agenda-minutes/.

Attendance was taken by roll call. Lesley introduced Morris Baker, the new Chair of the MTPO Executive Board (proxy for Kingsport Mayor Paul Montgomery).

- III. **Public Comment:** Chairman Morris Baker invited members of the public to address comments related to agenda items or transportation planning issues, activities, or projects that pertain to the Kingsport Metropolitan Transportation Planning Organization. No comments.
- IV. Approval of Minutes: The minutes of the August 8, 2024 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Jimmy Adkins to approve the minutes and was seconded by Troy Ebbert. The motion carried unanimously.

V. New Business:

- A. <u>Annual Federal Funds Obligation Reports Tennessee and Virginia</u>. Presented by Lesley Phillips. Per 23 CFR 450.334, annually the Kingsport MTPO is required to publish a list of federal funds (FHWA and FTA) that have been obligated on projects within the MTPO area for the previous fiscal year. The list must be made available within 90 days from the end of the program year (September 30). As outlined in the Kingsport MTPO Public Participation Plan, this information is published online and is also available for public review in the Kingsport MTPO office. This is an informational item. No Board action is required.
- B. <u>Miscellaneous Items</u>. Presented by Lesley Phillips. Lesley provided updates on the Metropolitan Planning Area adjustment, the Statewide Household Travel Survey, and the VDOT Constrained Long-Range Plan Revenue Forecasts. No Board action required for these items.
- C. <u>2025 Executive Board Meeting Dates</u>. Presented by Lesley Phillips. Discussion of meeting dates for calendar year 2025. Meetings are scheduled for February 13th, May 8th, August 14th, and November 13th. Board members prefer to keep the meetings on the same dates as Bristol MPO meetings. Bristol MPO meetings will be in the morning and Kingsport MTPO meetings will be in the afternoon. Board members did not have any issues with dates scheduled. No Board action required for this item.

VI. FEDERAL & STATE PARTNER UPDATES/PROJECT UPDATES

Updates and information were provided by TDOT, the Tri-City Airport, and local transit representatives. Project updates were also provided.

VII. ADJOURNMENT: There being no other business, the meeting was adjourned.

Agenda Item #5 - PM1 Targets - Tennessee and Virginia

A RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) SUPPORTING THE 2021-2025 SAFETY (PM1) PERFORMANCE MEASURE TARGETS FOR THE STATE OF TENNESSEE AND THE COMMONWEALTH OF VIRGINIA

WHEREAS, the Kingsport MTPO is the designated Metropolitan Planning Organization (MPO) for the Kingsport urban area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, in 2012 Congress passed Moving Ahead for Progress in the 21st Century (MAP-21) that mandated the establishment of a performance and outcome-based program for transportation decisions that was carried forward in the Fixing America's Surface Transportation (FAST) Act and continues with the Bipartisan Infrastructure Law (BIL); and

WHEREAS, a national goal has been established to achieve a significant reduction in traffic fatalities and serious injuries on all public roads; and

WHEREAS, the Safety Performance Management Measures regulations support the Highway Safety Improvement Program (HSIP) and require state DOTs and MPOs to annually set Safety Performance Measure Targets, which apply to all public roads, for five areas including number of fatalities, number of serious injuries, rate of fatalities per 100 million Vehicle Miles Traveled (VMT), rate of serious injuries per 100 million Vehicle Miles Traveled (VMT), and number of non-motorized fatalities and serious injuries; and

WHEREAS, MPOs have 180 days following the establishment and reporting of the State targets in the HSIP Annual Report to make a decision regarding whether to support the state's targets or establish their own targets; and

WHEREAS, the Tennessee Department of Transportation (TDOT) and the Virginia Department of Transportation (VDOT) formally reported their Safety Performance Measure Targets to the Federal Highway Administration (FHWA) by August 31, 2024 in their respective State HSIP Annual Report; and

WHEREAS, the Kingsport MTPO staff recommends supporting the respective Safety Performance Measure Targets for each state as established by TDOT and VDOT.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The Kingsport MTPO hereby supports TDOT's and VDOT's 2025 Targets for all of the required Safety Performance Measures defined above by agreeing to plan and program projects that support each state's established targets as shown in Attachment A (for TN) and the attached letter (for VA).

RESOLUTION APPROVED:

Date:_____

Morris Baker, Chairman Kingsport MTPO Executive Board Lesley Christian Kingsport MTPO Coordinator

Attachment A

Tennessee Department of Transportation Safety (PM1) Performance Targets

Safety Performance Measure Targets were based on a 5-year rolling average (2021-2025) and were reported to FHWA by TDOT by August 31, 2024.

Performance Measure	2025 Target		
Number of Fatalities	1321.2		
Fatality Rate	1.579		
Number of Serious Injuries	6069.2		
Serious Injury Rate	7.251		
Number of Non-Motorized	670.0		
Fatalities and Serious Injuries	670.9		

February 13, 2025

Mr. Stephen Read, P.E. State Highway Safety Engineer Traffic Operations Division Virginia Department of Transportation 1401 East Broad Street Richmond, VA 23219

Dear Mr. Read:

Kingsport MTPO submits this letter to the Virginia Department of Transportation (VDOT) to fulfill the March 2016 FHWA final rulemaking (23 CFR 490) for National Performance Measures for the Highway Safety Improvement Program (HSIP) target setting requirements. The Safety Performance rulemaking requires MPOs to agree to contribute to meeting the State DOT safety targets or to establish safety targets for each of the five safety measures including number of fatalities, rate of fatalities per 100 million vehicle miles traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and non-motorized serious injuries.

By establishing MPO safety targets, we agree to plan and program projects to contribute toward reducing fatalities and serious injuries on the transportation system.

Future Target Annual Percent Changes

The VDOT statewide annual goal percent changes and the projected change in VMT are provided in the following table. Indicate the MPO's plan to adopt the statewide annual goal percent changes to set safety targets or to establish a different methodology.

The MPO plans to adopt the statewide annual goal percent changes

Target Description	*Statewide Annual Goal Percent Change	If Different Methodology, Enter MPO Annual Goal Percent Change	
Fatalities	0.00%	NA	
Serious Injuries	0.00%	NA	
Non-Motorized Fatalities and Serious Injuries	0.00%	NA	
Vehicle Miles Traveled (VMT)	+2.4%	NA	

The MPO chooses to set safety targets using a different methodology

*A positive value represents an increase, and a negative value represents a reduction in five-year averages each year from 2023 to 2025

Additional Information on Methodology

Enter data analysis and summary information here if the statewide annual percent changes are not adopted. Other options could include a non-trendline-based analysis or a trendline-based analysis using five-year rolling averages, three-year rolling averages, or annual values.

2025 Safety Performance Targets

The following five-year average target values were calculated using the MPO annual goal percent changes or other methodology:

Target Description	Target Value
Fatalities	1
Fatality Rate	1.45
Serious Injuries	10
Serious Injury Rate	10.777
Non-Motorized Fatalities and Serious Injuries	1

We acknowledge MPO targets are reported to VDOT and will be made available to FHWA upon request. Our 2025 safety targets are submitted for each performance measure on all public roads within 180 days after the VDOT reported its statewide targets, which falls on **February 28, 2025**.

For questions or comments, please contact me at LesleyChristian@KingsportTN.gov and 423-224-2670.

Respectfully,

Lesley Christian Kingsport MTPO MTPO Coordinator 415 Broad Street Kingsport, TN 37660

Agenda Item #6 - PM2 & PM3 Targets - Tennessee and Virginia

A RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) SUPPORTING THE TARGETS FOR PM2-PAVEMENT AND BRIDGE CONDITION AND PM3-SYSTEM PERFORMANCE FOR THE STATE OF TENNESSEE AND THE COMMONWEALTH OF VIRGINIA

WHEREAS, the Kingsport MTPO is the designated Metropolitan Planning Organization (MPO) for the Kingsport urban area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, in 2012 Congress passed Moving Ahead for Progress in the 21st Century (MAP-21) that mandated the establishment of a performance and outcome-based program for transportation decisions that was carried forward in the Fixing America's Surface Transportation (FAST) Act and continues with the Bipartisan Infrastructure Law (BIL); and

WHEREAS, for PM2, the Pavement and Bridge Condition Performance Management regulations established measures for assessing pavement and bridge conditions including percentage of pavement on the Interstate System in Good condition, percentage of pavement on the Interstate System in Poor condition, percentage of pavement on the NHS (excluding the Interstate System) in Good condition, percentage of pavement on the NHS (excluding the Interstate System) in Good condition, percentage of pavement on the NHS (excluding the Interstate System) in Good condition, percentage of pavement on the NHS (excluding the Interstate System) in Poor condition, percentage of NHS bridges classified in Good condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Good condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition, and percentage of NHS bridges classified in Poor condition percentage of NHS bridges classified in Poor condition percentage of NHS bridges classified in Poor condition percentage of NHS bridges classified in Poor

WHEREAS, for PM3, the System Performance regulations established measures for assessing performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program including Interstate reliability, Non-Interstate NHS reliability, freight reliability, and total emission reductions by applicable pollutants under the CMAQ program; and

WHEREAS, MPOs have 180 days to "report to the State DOT whether it will either: (i) Agree to plan a program of projects so that they contribute to the adjusted State DOT target for that performance measure; or (ii) Commit to a new quantifiable target for that performance measure for its metropolitan planning area" (23 CFR §490.105(f)(7)); and

WHEREAS, the Tennessee Department of Transportation (TDOT) and the Virginia Commonwealth Transportation Board (CTB) originally set 4-year targets for PM2 (Pavement and Bridge Conditions) and PM3 (System Performance) and have the option to adjust those targets mid-cycle; and

WHEREAS, any adjustments met federal requirements for target adjustments (23 CFR §490.107(b)(2)(E)); and

WHEREAS, the Kingsport MTPO staff recommends supporting each state's respective targets for PM2 (Pavement and Bridge Conditions) and PM3 (System Performance) as established by TDOT and the Virginia CTB.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The Kingsport MTPO hereby supports Tennessee and Virginia's targets for PM2 and PM3 by agreeing to plan and program projects that support each state's targets. Established targets are shown in Attachment A (for TN) and Attachment B (for VA).

RESOL	UTION	APPRO	VED:

Date:

Morris Baker, Chairman Kingsport MTPO Executive Board

Lesley Christian Kingsport MTPO Coordinator

Attachment A

Tennessee Department of Transportation PM2 and PM3 Targets

PM2 – Pavement and Bridge Condition

Pavement –	TDOT 4-Year	TDOT 4-Year	
Performance Measure	Target	Target Adjustment	
% Good – Interstate	58.0%	NA	
% Poor – Interstate	1.0%	NA	
% Good – Non-Interstate NHS	36.0% NA		
% Poor – Non-Interstate NHS	6.0% NA		
NHS Bridge –			
Performance Measure			
% Good Condition by Deck Area	32.0%	NA	
% Poor Condition by Deck Area	6.0%	NA	

PM3 – NHS System Performance

Dorformanco Moacuro	TDOT 4-Year	TDOT 4-Year		
Performance Measure	Target	Target Adjustment		
Interstate Reliability	88.2%	87.0%		
Non-Interstate NHS Reliability	89.4% 87.0%			
Freight Reliability	1.35	1.55		
Peak Hour Excessive Delay				
Non-Single Occupancy Vehicle	Does not apply to Kingsport MTPO Area			
Emissions				

Attachment B

Virginia Commonwealth Transportation Board PM2 and PM3 Targets

There were no adjustments to the Virginia targets

PM2 – Pavement and Bridge Condition

Pavement –	Virginia CTB		
Performance Measure	4-Year Target		
% Good – Interstate	45.0%		
% Poor – Interstate	3.0%		
% Good – Non-Interstate NHS	25.0%		
% Poor – Non-Interstate NHS	5.0%		
NHS Bridge –			
Performance Measure			
% Good Condition by Deck Area	25.1%		
% Poor Condition by Deck Area	3.6%		

PM3 – NHS System Performance

Performance Measure	Virginia CTB 4-Year Target		
Interstate Reliability	85.0%		
Non-Interstate NHS Reliability	88.0%		
Freight Reliability	1.64		
Peak Hour Excessive Delay	Does not apply to		
Non-Single Occupancy Vehicle	Kingsport MTPO Area		
Emissions			

RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AMENDING THE KINGSPORT AREA FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT #4

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urban area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2023-2026 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2023-2026 TIP by changing the scope of project #KPT-2018-003 (Island Road) to a resurfacing project, removing programmed ROW funds, add \$900,000 CONST funds to FY26, and adjust the Total Project Cost as detailed in the attached TIP pages for Amendment #4; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the FY 2023-2026 Transportation Improvement Program, which shall be known as TIP Amendment #4, is hereby approved as presented.

RESOLUTION APPROVED:

Morris Baker, Chairman Kingsport MTPO Executive Board Lesley Christian Kingsport MTPO Coordinator

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Morris Baker, Chairman Kingsport MTPO Executive Board Date

Lesley Christian Kingsport MTPO Coordinator Date

about:blank

OLD PAGE Kpt Amd #4 / TN Amd # XXX

TIP Project Report 1/30/2024

TIP ID)		PIN #	Lengtl	ı in Miles	Lead Agenc	у
KPT K	PT-2018-00	3	128742.00	1.04		City of King	sport
State			County				
TN			Sullivan				
State F	Route		Total Project Cost				
			\$3,530,700				
Projec	t Name						
Island	Road						
Termi	ni						
From S	SR-126 (Mer	norial Boulevard	l) to the Kingsport City I	Limits near Golf Ri	dge Drive		
Projec	t Descriptio	n					
safety.	The remaini		d to the southeast to imp portion of Island Road w mer roadway.				
Long I	Range Plan	¥		Confo	rmity Status		
Ch 6, I	Page 86			Not Ap	plicable		
FY	Phase	Funding	Programmed	l Funds	Fed Funds	State Fund	Local Funds
2025	ROW	STBG-L		\$700,000	\$560,000	\$0	\$140,000
Total				\$700,000	\$560,000	\$0	\$140,000

Comments:

- 1/30/24 Kpt Mod 3/TN Mod 232 Additional Archaeological Survey required. Move ROW phase to FY25. Remove CONST phase from current TIP.
- Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)



AMENDED PAGE Kpt Amd #4 / TN Amd # XXX

TIP Project Report

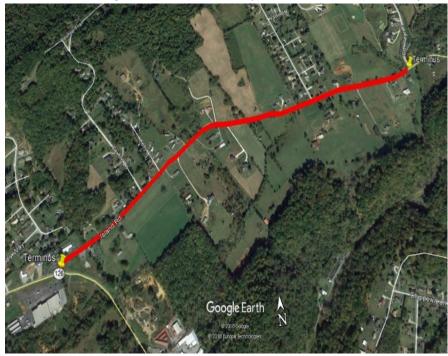
TIP ID			PIN #	Length in	Miles	Lead Ager	ıcy
KPT KPT-2018-003		3	8742.00 1.04		City of Kir	City of Kingsport	
State			County				
TN			Sullivan				
State Route Total Project Cost							
\$1,230,700							
Project N	ame						
Island Road							
Termini							
From SR-126 (Memorial Boulevard) to the Kingsport City Limits near Golf Ridge Drive							
Project D	escription	n					
Resurfacing of Island Road including milling, resurfacing, markings, and guardrail updates as needed.							
Long Range Plan # Conformity Status							
Ch 6, Page 86				Not Applicable			
FY	Phase	Funding	Programmed Funds	F	ed Funds	State Fund	Local Funds
2026	CONST	STBG-L	\$	900,000	\$720,000	\$0	\$180,000
Total			\$	000,000	\$720,000	\$0	\$180,000

Comments:

• 2/13/25 - Kpt Amd 4/TN Amd XXX - Change project scope to resurfacing project, remove ROW programmed funds, add \$900,000 CONST funds to FY26, adjust Total Project Cost.

1/30/24 – Kpt Mod 3/TN Mod 232 - Additional Archaeological Survey required. Move ROW phase to FY25. Remove CONST phase from current TIP.

Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)



PROJECT UPDATES

KINGSPORT/SULLIVAN COUNTY:

Local Projects:

- Greenbelt West End
- Brickyard Bicycle & Pedestrian Bridge
- Main Street Rebuild
- Island Road Rebuild
- Resurfacing Grouping Kingsport
 - Group #1 (Moreland Dr, Fall Creek Rd, Cooks Valley Rd, Netherland Inn Rd – Hawkins County portion)
 - $\circ~$ Group #2 (Clinchfield St, N Eastman Rd)
 - Group #3 (Orebank Rd, Meadowview Pkwy)

TDOT Projects:

- Fort Robinson Bridge over Dry Creek
- John B Dennis Hwy/SR-93 Bridge near Eastman
- SR-126 (Memorial Boulevard) Phase I
 - \circ .03 (East Center St to Briarwood Dr)
 - $\circ~.04$ (Briarwood Dr to Cooks Valley Rd)
- SR-126 (Memorial Boulevard) Phase II
 - o .02 (Cooks Valley Road to I-81)
- SR-36 (Fort Henry Drive) SR-75 to I-81
- SR-347 (Rock Springs Road)
- SR-93 Improvements

 .03 Sullivan County section
- I-81 ITS Expansion
- SR-36 Resurfacing/Colonial Heights Sidewalks
- SIA

HAWKINS COUNTY:

•

VIRGINIA:

- US-23/58 and Hilton Road Intersection (UPC 120637)
- US-23 Access Management (UPC 123666)
- US-23 at Chapel Street Safety and Railroad Crossing Improvement (UPC 123670)
- Gate City Transportation Alternatives Projects

RECENTLY COMPLETED:

- SR-93 Improvements
 - \circ $.02$ Washington/Sullivan County section
- Project Smoky