

Lesley Phillips
MTPO Coordinator

Susan Bowman
MTPO Assistant



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MEMORANDUM

To: Kingsport MTPO Executive Board
CC: Subscribed Interested Parties
From: Lesley Phillips
Date: November 5, 2024
Subject: MTPO Executive Board Meeting

Please see the attached agenda for the next meeting of the Kingsport MTPO Executive Board, to be held **Thursday, November 14, 2024 at 1:30 PM (ET), in the Kingsport City Hall Montgomery-Watterson Boardroom (415 Broad Street, 3rd floor, Kingsport, Tennessee).**

There is one action item:

- **Minutes from August 8, 2024 Meeting**

In addition to the agenda items listed above, time will be allotted for public comments, project updates, state and federal partner updates, and general information items.

The meeting will be in-person and members of the public are welcome to attend. We also plan to offer live public access to the meeting through a Zoom webinar. Members of the public who are interested in attending remotely should register in advance using this link: https://us06web.zoom.us/webinar/register/WN_le7Xdj05S7-H-CG_hfVi9g

Executive Board members who are unable to attend may designate a proxy in writing to represent you. A sample proxy letter is attached.



AGENDA

**Kingsport MTPO Executive Board
November 14, 2024 at 1:30 PM
Kingsport City Hall
Montgomery-Watterson Boardroom
415 Broad Street, 3rd floor, Kingsport, TN 37660**

Call to Order - Chairman

1. Attendance Roll Call

Presenter: Lesley Phillips

2. Public Comment

Those wishing to make a comment pertaining to any of the agenda items or any transportation planning issues, activities, and/or projects that pertain to the Kingsport Metropolitan Transportation Planning Organization may do so at this time with a five-minute time limitation.

3. Approval of Minutes from August 8, 2024 Meeting (Vote Required)

Presenter: Chairman

4. Annual Federal Funds Obligation Reports – Tennessee and Virginia

Presenter: Lesley Phillips

Item Summary: Per 23 CFR 450.334, annually the Kingsport MTPO is required to publish a list of federal funds (FHWA and FTA) that have been obligated on projects within the MTPO area for the previous fiscal year. The list must be made available within 90 days from the end of the program year (September 30). As outlined in the Kingsport MTPO Public Participation Plan, this information is published online and is also available for public review in the Kingsport MTPO office. This is an informational item; no Board action is required.

5. Miscellaneous Items

Presenter: Lesley Phillips

- Metropolitan Planning Area Update
- Statewide Household Travel Survey
- VDOT Constrained Long-Range Plan Revenue Forecasts

6. 2025 Executive Board Meeting Dates

Presenter: Lesley Phillips

Item Summary: Discussion of meeting dates for calendar year 2025. Do Executive Board members want to pre-schedule meetings and coordinate with Bristol MPO as requested over the last few years or schedule meetings as needed when agenda items come up? After discussion with the Bristol MPO, meetings are tentatively scheduled on February 13, May 8, August 14, and November 13. If the current schedule is followed, Bristol MPO meetings will be at 9 am and our meetings would be on the same days in the afternoon.

7. Federal & State Partner Updates and Project Updates

Presenter: Lesley Phillips (Facilitator)

Item Summary: Updates will be given by our partners at Federal Highway Administration, Federal Transit Administration, Tennessee, and Virginia. Also, updates from our local partners and project updates will be given.

8. Meeting Adjournment

Sample Proxy Letter

Date

I, _____, of _____,
(Print Name) *(Agency)*

Hereby designate _____ to vote as my proxy
(Name of Proxy)

during the _____ meeting of the Kingsport MTPO Executive Board.
(Meeting Date)

Signature

Agenda Item #3 - Approval of Minutes from August 8, 2024 Meeting

KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD MEETING Minutes for August 8, 2024 Meeting In-Person Meeting with Optional Live Public Access via Zoom Webinar

Members Present:

Blake Ailor, Troy Ebbert, Paul Montgomery, Michael Thompson (proxy for Chase Milner), Ambre Torbett

Absent:

Hawkins County/Church Hill/Mount Carmel Representative

Staff Present:

Susan Bowman, Lesley Phillips, Candace Sherer

In Person Attendees:

Bill Albright – Thompson Engineering
Micah Bray – City of Bristol TN/Bristol MPO
Michael Dick – TDOT
Tim Dougherty – NET Trans
Chris Goodwin – Sullivan County Highway Department
Eric Kerney – Sullivan County Highway Department
June McIlquham – City of Bristol VA/Bristol MPO
Samantha Mullins - VDOT
James Rosen – TDOT
Chris Stipo – Tri-Cities Airport
Nick VanEss – Mattern & Craig

Online Attendees:

Jimmy Adkins – LENOWISCO PDC (board member, attended but did not vote)
Tiffany Dubinsky – DRPT
Thomas Lawson – LENOWISCO PDC
Steven Minor – FHWA-VA
Stacy Morrison – TDOT

Recorder: Susan Bowman

- I. **Call to Order:** Chairman Paul Montgomery called the meeting to order.
- II. **General Information/Attendance Roll Call:**
The meeting was held in-person with optional live public access available via Zoom Webinar. A video/audio recording of the meeting is published online at <https://www.kingsporttn.gov/city-services/kmtpo/meetings-notices/agenda-minutes/>.

Attendance was taken by roll call.
- III. **Public Comment:** Chairman Paul Montgomery invited members of the public to address comments related to agenda items or transportation planning issues, activities, or projects that pertain to the Kingsport Metropolitan Transportation Planning Organization. No comments.
- IV. **Approval of Minutes:** The minutes of the May 9, 2024 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Ambre Torbett to

approve the minutes and was seconded by Blake Ailor. The motion carried unanimously.

V. New Business:

- A. Update on TIP Amendment #3 from May Meeting. Presented by Lesley Phillips. The 10-day public review period was held May 9 through May 18. No comments were received. The amendment was officially adopted effective May 20, 2024. No further Board action is required for this item.
- B. Statewide Household Travel Survey. Presented by Lesley Phillips. This is not a typical survey and is very specialized and in depth. The survey analyzes trends in personal and household travel. It includes daily non-commercial travel by all modes, including characteristics of the people traveling, their household, and their vehicles. Who is traveling, when they travel, where they are going, why they go there and how they get there. Most TN MPOs have decided to participate in the actual survey. Kingsport MTPo survey cost is estimated to be \$125,000 - \$150,000. The cost will be split 80% Federal from the PL funds balance, which is separate from our UPWP programmed funds. TDOT is going to pay the 20% match. There is no Board action expected unless an amendment is required to the UPWP. No Board action required for this item.
- C. TDOT Statewide Partnership Program Presentation. Presented by Troy Ebbert. Following the passage of the 2023 Transportation Modernization Act, the Tennessee Department of Transportation (TDOT) released its first fiscally constrained 10-Year Project Plan. This new process represents an evolution in philosophy at TDOT regarding how transportation projects are funded and delivered. TDOT has taken a critical eye to their projects statewide with the mindset of “what gets started, gets finished” to better serve Tennessee with greater accountability and communication. As part of TDOT’s 10-Year Project Planning process, the Statewide Partnership Program (SPP) is a critical avenue for local stakeholders to provide input on their priorities to better inform the annual reassessment of TDOT’s 10-Year Project Plan. The program supports local authorities in maximizing funding dollars for critical local mobility and economic development needs. TDOT is committed to working with Tennessee’s local jurisdictions, municipalities, and counties, through their respective MPOs and RPOs to identify priorities and accelerate projects with identified local funding and support. Accordingly, all submissions gathered through this process will be evaluated for inclusion in TDOT’s updated 10-Year Project Plan, which will be released in December 2024. All project proposals will be evaluated based on performance, deliverability, and cost. TDOT intends to prioritize projects that are MPO and RPO priorities and represent a significant financial investment by locals with funds that efficiently leverage non-state funding sources. The SPP is primarily meant as a first step in the planning process to gather data on local needs, priorities, and ability to partner with TDOT. Think of this new process as “open enrollment” for TDOT projects; rather than communities advocating for their priorities at disparate and ad-hoc times throughout the year, this structure allows for standardized information to be provided during a specific period. While submissions gathered are not guaranteed to receive funding, all information provided is essential in the development of future 10-Year Plans and for TDOT to better understand, and further communicate, the outstanding critical transportation funding needs in Tennessee. No Board action required for this item.

VI. FEDERAL & STATE PARTNER UPDATES/PROJECT UPDATES

Updates and information were provided by TDOT, DRPT, the Tri-City Airport, and local transit representatives. Project updates were also provided.

VII. ADJOURNMENT: There being no other business, the meeting was adjourned.



**LIST OF FY2024 FEDERALLY OBLIGATED PROJECTS
FOR THE KINGSPORT METROPOLITAN
TRANSPORTATION PLANNING ORGANIZATION**

TENNESSEE PROJECTS

**Obligation Report for Federal Transit Administration Funds
Kingsport MTPO Area
Fiscal Year 2024 (10/01/2023 – 9/30/2024)**

| Agency | Fund Type/Phase | Federal Amount |
|--|-----------------|----------------|
| Frontier Health | | \$0 |
| First TN Human Resource Agency – NET Trans | 5307 | \$481,546 |
| Kingsport Area Transit Service (KATS) | Operations | * |
| Kingsport Area Transit Service (KATS) | Capital | * |

* Amount will be updated before the Obligation Report is posted online.

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

OBLIGATIONS FOR
KINGSPORT MPO
FY 2024

FED FUNDS OBLIGATED: \$14,442,635.98

| AUTH DATE | PIN # | PROJECT NUMBER | COUNTY | ROUTE | TERMINI | ACTION/PHASE | TYPE | TIP/STIP REFERENCE | FEDERAL FUNDS | TOTAL FUNDS IN |
|--------------|-----------|----------------------------|-------------------------|--------|--|--------------------------------------|--------|--------------------|----------------|-----------------|
| | | | | | | | | | | TIP |
| 10/17/23 | 118524.01 | TAP-9108(46) | Sullivan | | Kingsport Greenbelt, Eastern Extension - Phase 1 | CLOSE PROJECT | TAP | TAP-1 | (\$173,906.26) | \$1,203,149.00 |
| 10/24/23 | 112834.00 | STP-93(12)* | Washington, Sullivan | SR-93 | From I-81 to SR-347(Lone Star Road) (TPR Option 5, Spot Improvment) | CLOSE PROJECT | STP | TN-19 | (\$120,398.94) | \$1,000,000.00 |
| 10/24/23 | 120812.01 | STP-M-3949(6)* | Hawkins | | Hammond Avenue, from West Main Street to West Ellis Lane | CLOSE PROJECT | STBG-L | KPT-2018-020 | (\$28,530.95) | \$85,000.00 |
| 11/22/23 | 129680.00 | NH-I-81-1(132) | Sullivan | I-81 | From near SR-357 to near SR-394 | CLOSE PROJECT | NHPP | TN-2019-006 | \$7,528.89 | \$13,245,000.00 |
| 11/22/23 | 112965.00 | STP/M-347(10) | Sullivan | SR-347 | (Rock Springs Road) from Cox Hollow Road (LM 9.52) to I-26 (US-23) (LM 10.73) | ADJUST PE-N; AUTHORIZE PE-D | STBG-L | KPT-2014-001 | \$360,000.00 | \$400,000.00 |
| 12/11/23 | 122156.00 | BRZ-9108(47) | Sullivan | | Fort Robinson Drive, Bridge over Dry Hollow, LM 0.39 in Kingsport | ADJUST PE-N | STBG-S | TN-3 | \$40,000.24 | \$4,381,626.00 |
| 01/03/24 | 132784.00 | NH/HSIP-357(4) | Sullivan | SR-357 | From near SR-75 to near I-81 | AUTHORIZE CONST | NHPP | KPT TN-2019-006 | \$1,382,576.00 | \$11,525,500.00 |
| 01/03/24 | 132784.00 | NH/HSIP-357(4) | Sullivan | SR-357 | From near SR-75 to near I-81 | AUTHORIZE CONST | HSIP | KPT TN-2019-007 | \$69,674.00 | \$1,516,000.00 |
| 01/03/24 | 130412.00 | NH/HSIP-36(77) | Sullivan | SR-36 | From near Summerville Road to Eastman Road | AUTHORIZE CONST | NHPP | KPT TN-2019-006 | \$1,606,292.00 | \$11,525,500.00 |
| 01/03/24 | 130412.00 | NH/HSIP-36(77) | Sullivan | SR-36 | From near Summerville Road to Eastman Road | AUTHORIZE CONST | HSIP | KPT TN-2019-007 | \$422,037.00 | \$1,516,000.00 |
| 04/12/24 | 132784.00 | NH/HSIP-357(4) | Sullivan | SR-357 | From near SR-75 to near I-81 | ADJUST CONST | NHPP | KPT TN-2019-006 | \$280,676.00 | \$11,525,500.00 |
| 04/12/24 | 132784.00 | NH/HSIP-357(4) | Sullivan | SR-357 | From near SR-75 to near I-81 | ADJUST CONST | HSIP | KPT TN-2019-007 | (\$6,137.00) | \$1,516,000.00 |
| 04/12/24 | 130412.00 | NH/HSIP-36(77) | Sullivan | SR-36 | From near Summerville Road to Eastman Road | ADJUST CONST | NHPP | KPT TN-2019-006 | \$122,064.00 | \$11,525,500.00 |
| 04/12/24 | 130412.00 | NH/HSIP-36(77) | Sullivan | SR-36 | From near Summerville Road to Eastman Road | ADJUST CONST | HSIP | KPT TN-2019-007 | (\$43,596.00) | \$1,516,000.00 |
| 04/17/24 | 129800.00 | STP-M-9108(51) | Sullivan, Hawkins | | Moreland Drive, Meadow View Parkway, Fall Creek Road, Cooks Valley Road and Netherland Inn Road in Kingsport | AUTHORIZE CONST | STBG-L | KPT-2019-005 | \$1,872,006.00 | \$2,545,000.00 |
| 04/19/24 | 112834.02 | STP-93(14) | Sullivan, Washington | SR-93 | From near Morgan Lane to South of Baileyton Road in Sullivan Co (TPR Option 5, Spot Improvement 3) | CONVERT ADVANCE CONST | STBG | TN-2011-010b | \$5,643,744.00 | \$6,802,000.00 |
| 05/02/24 | 131058.00 | NH-I-26(79) | Sullivan | I-26 | Near MM 1.7 (Rockfall Mitigation) | AUTHORIZE ROW | NHPP | KPT TN-2019-006 | \$39,600.00 | \$11,525,500.00 |
| 07/31/24 | 122156.00 | BRZ-9108(47) | Sullivan | | Fort Robinson Drive, Bridge over Dry Hollow, LM 0.39 in Kingsport | ADJUST PE-N & PE-D; AUTHORIZE ROW | STBG-S | KPT TN-2019-008 | \$928,080.00 | \$3,041,250.00 |
| 09/09/24 | 123325.00 | STP/TAP/CRP-M/HIP-9108(48) | Sullivan | | Main Street from Sullivan Street to Market Street | ADJUST CONST | TAP | KPT KPT-2015-002 | \$716,000.00 | \$895,000.00 |
| 09/09/24 | 123325.00 | STP/TAP/CRP-M/HIP-9108(48) | Sullivan | | Main Street from Sullivan Street to Market Street | ADJUST CONST | STBG-L | KPT KPT-2015-002 | \$501,600.00 | \$625,000.00 |
| 09/09/24 | 123325.00 | STP/TAP/CRP-M/HIP-9108(48) | Sullivan | | Main Street from Sullivan Street to Market Street | ADJUST CONST | CRP | KPT KPT-2015-002 | \$823,327.00 | \$1,029,159.00 |
| | | | | | | | | | | |

VIRGINIA PROJECTS

STIP Grouping Detail

Kingsport MPO Study Area

Federal Obligated Funds: October 1, 2023 - September 30, 2024

| Funding Source/Amount | | | | | | | | | | | | | | |
|---|--|------------|------|----------|-------------|------|-----------|--------|---------|------|---------|------|-----|-------------|
| District / Jurisdiction | UPC / Description | NHS/NHPP | NHFP | STP/STBG | EB/MG | CMAQ | HIP | RSTP | BR/BROS | DEMO | PROTECT | NEVI | CRP | TOTAL |
| T9927606 - Construction : Safety/ITS/Operational Improvements | | | | | | | | | | | | | | |
| Bristol District-wide | | | | | | | | | | | | | | |
| | 118122 UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE - VARIOUS ROUTES; VARIOUS ROUTES | | | | | | | | | | | | | |
| | FedID(s) 9611122, 9611138 | | | | | | | | | | | | | |
| | 9999 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$0 | \$217,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,433 |
| Remaining: | | | | | | | | | | | | | | * |
| Scott County | | | | | | | | | | | | | | |
| | 113765 MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK - East Jackson St.; Back St. (0.4800 MI) | | | | | | | | | | | | | |
| | FedID(s) 5102214 | | | | | | | | | | | | | |
| | 0665 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$0 | \$138,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,832 |
| Remaining: | | | | | | | | | | | | | | * |
| T9927606 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL | | | | | | | | | | | | | | |
| | | TIP: | \$0 | \$0 | \$1,376,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,376,580 |
| | | Obligated: | \$0 | \$0 | \$356,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,265 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | \$1,020,315 |
| T9927607 - Construction : Bridge Rehabilitation/Replacement/Reconstruction | | | | | | | | | | | | | | |
| Bristol District-wide | | | | | | | | | | | | | | |
| | 121237 #BF Bristol Structure Recoating Contract UPC Year 4 - Various; Various | | | | | | | | | | | | | |
| | FedID(s) 9611156 | | | | | | | | | | | | | |
| | 9999 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| Remaining: | | | | | | | | | | | | | | * |
| T9927607 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL | | | | | | | | | | | | | | |
| | | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| MPO SUBTOTAL | | | | | | | | | | | | | | |
| | | TIP: | \$0 | \$0 | \$1,376,580 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$1,376,580 |
| | | Obligated: | \$0 | \$0 | \$356,265 | \$0 | \$0 | 120000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476,265 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | \$900,315 |

VIRGINIA PROJECTS

| STIP Transactions | | | | | | | | | | | | | | |
|---|--|----------|------|----------|-------|------|-----|------|---------|------|---------|------|-----|-------|
| Kingsport MPO Study Area | | | | | | | | | | | | | | |
| Federal Obligated Funds: October 1, 2023 - September 30, 2024 | | | | | | | | | | | | | | |
| Funding Source/Amount | | | | | | | | | | | | | | |
| District / Jurisdiction | UPC / Description | NHS/NHPP | NHFP | STP/STBG | EB/MG | CMAQ | HIP | RSTP | BR/BROS | DEMO | PROTECT | NEVI | CRP | TOTAL |
| Interstate | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Primary | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Urban | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Secondary | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Miscellaneous | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Public Transportation | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |
| Rail | | | | | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | | | | | |
| TIP: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | | | | | * |

VIRGINIA PROJECTS

STIP Transactions

Kingsport MPO Study Area

Federal Obligated Funds: October 1, 2023 - September 30, 2024

Funding Source/Amount

| District / Jurisdiction | UPC / Description | NHS/NHPP | NHFP | STP/STBG | EB/MG | CMAQ | HIP | RSTP | BR/BROS | DEMO | PROTECT | NEVI | CRP | TOTAL |
|-------------------------|-------------------|----------|------|----------|-------|------|-----|------|---------|------|---------|------|-----|-------|
|-------------------------|-------------------|----------|------|----------|-------|------|-----|------|---------|------|---------|------|-----|-------|

Enhancement

0 No projects identified in the MPO Area

| | | | | | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Remaining:

Grouping

G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9927607)

| | | | | | | | | | | | | | | |
|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 7607 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

| | | | | | | | | | | | | | | |
|------------|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
|------------|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|

Remaining:

G606 Construction : Safety/ITS/Operational Improvements - (T9927606)

| | | | | | | | | | | | | | | |
|------|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| 7606 | TIP: | \$0 | \$0 | \$1,376,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,376,580 |
|------|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|

| | | | | | | | | | | | | | | |
|------------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| Obligated: | \$0 | \$0 | \$356,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,265 |
|------------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|

Remaining:

\$1,020,315

GROUPING SUBTOTAL

| | | | | | | | | | | | | | | |
|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| TIP: | \$0 | \$0 | \$1,376,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,376,580 |
|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|

| | | | | | | | | | | | | | | |
|------------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| Obligated: | \$0 | \$0 | \$356,265 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476,265 |
|------------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|

| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Remaining:

\$900,315

MPO SUBTOTAL

| | | | | | | | | | | | | | | |
|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| TIP: | \$0 | \$0 | \$1,376,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,376,580 |
|------|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|

| | | | | | | | | | | | | | | |
|------------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| Obligated: | \$0 | \$0 | \$356,265 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476,265 |
|------------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|

| | | | | | | | | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Remaining:

\$900,315

Agenda Item #5 - MPA Update DRAFT



Washington
County VA

Virginia
Tennessee

Hancock
County

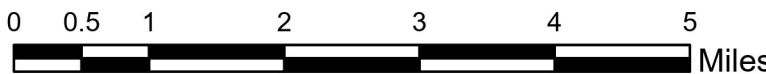
Hawkins
County

Sullivan
County

Washington
County

Greene County

- LEGEND
- KINGSFORT 2020 ADJUSTED URBAN AREA
 - PROPOSED 2020 MPA - 10/02/2024 DRAFT
 - KINGSFORT 2010 PLANNING AREA
 - COUNTY BOUNDARY



KINGSFORT TN URBAN AREA AND
KINGSFORT MPA BOUNDARY

October 2, 2024

Virginia Department of Transportation Financial Planning Division

2055 Constrained Long-Range Plan (CLRP)

The CLRP for FY 2025 – 2055 is based on FY 2025 – 2030 Six-Year Financial Plan (SYFP). It also uses the Six-Year Improvement Program (SYIP) adopted by the Commonwealth Transportation Board (CTB) in June 2024. The out years are based on the trends in the current plans and as detailed below.

Revenue

The total nominal (year of expenditure) value of the CLRP is \$349.2 billion. This total includes all funding that would be included in the Commonwealth Transportation Fund (CTF) over the period and includes funding distributed for highways, transit and rail, ports, and airports.

State Revenue

- The average total state revenue growth for FY 2025-2030 is 2.2%.
- With the exception of Fuels Tax, all state revenue is adjusted year over year by the growth rate for each revenue sources between FY 2029 and FY 2030 in the December 2023 state revenue estimates provided by the Department of Taxation with subsequent updates based on the 2022 General Assembly Session.
- Fuel Tax estimate updates were completed with anticipated changes in fuel tax rates as well as estimated changes in consumption. This long-term estimate includes the new adjustment to the tax rate annually, increasing it by the anticipated Consumer Price Index. VDOT staff used data from the Department of Taxation.

Federal Revenue

- The federal revenue estimates are based on the current federal programs authorized under the Infrastructure Investment and Jobs Act (IIJA) and planned Apportionment and Formula Obligation Authority (OA) provided to Virginia through federal fiscal year 2022.
- Beyond FY 2020, we have assumed a growth rate of 2.0% each year of federal programs.

Allocation of Funds

Methodology for Allocation to Districts and Metropolitan Planning Organizations (MPOs)

- Administrative Programs includes the following VDOT program areas:
 - 699 – Administrative and Support Services
 - 514 – Environmental Monitoring and Evaluation
 - 60315 – Construction Management
 - 602 – Ground Transportation Planning and Research
- Maintenance allocations include Highway System Maintenance and Operations for VDOT-maintained roads and Financial Assistance for City and County Road Maintenance. These funds are divided amongst the districts based on the district's two-year average share (2024-2025).
- Once district amounts for Maintenance are obtained, population percentages are applied to determine MPO amounts.
- Construction allocations are distributed according to the SYIP detailed distribution for FY 2025-2030 where applicable. Distribution methodologies for State of Good Repair, High Priority Projects, and District Grant Program are described below.
- VDOT specific programs, like Revenue Sharing, were held as statewide amounts and not distributed to the MPOs.
- Special Allocations in Northern Virginia
 - 395 Annual Transit Payment –The anticipated Annual Transit Payments have been included with Northern Virginia.
 - Transform66 Efforts
 - I-66 Inside the Beltway Toll Revenue – Expectations for available funds for distribution are not incorporated into the CLRP.
 - I-66 Outside the Beltway Project – The anticipated Annual Transit Payments have been included with Northern Virginia. Funds for Corridor Improvements are not in the CLRP.

Construction Program Allocation Assumptions

House Bill 1887 from the 2015 General Assembly session implemented funding distribution methodologies that are fully implemented in FY 2021. House Bill 1414 and Senate Bill 890 from the 2020 General Assembly session introduced the Interstate Operations and Enhancement Program (IOEP) and the Virginia Highway Safety Improvement Program to the Construction Program Distribution (§ 33.2-358. Allocation of funds to programs).

- **State of Good Repair** funding is distributed to VDOT districts based on need and as codified constraints on the distribution among the districts. For the CLRP distribution, the currently assumed needs distribution has been applied over the time period. Beyond FY 2030, the distribution to the MPOs within the district is determined based on population shares within the district.
- **District Grant Program** funding is distributed to VDOT districts based on the codified formulas. For the CLRP distribution, the distribution through FY 2030 is as the Smart Scale Distribution provided with the adoption of the SYIP in June 2024. Beyond FY 2030, the distribution to the MPOs within the district is determined based on population shares within the district.
- **High-Priority Projects Program** funding is available to projects as selected by the Commonwealth Transportation Board. For the CLRP distribution, the distribution through FY 2030 is as the Smart Scale Distribution provided with the adoption of the SYIP in June 2024. Beyond 2030, the distribution follows that of the District Grant Program as has been assumed. The distribution to the MPOs within the district is determined based on the population share within the district.
- **Interstate Operations and Enhancement Program** funding is available to projects as selected by the Commonwealth Transportation Board. For the CLRP distribution, the distribution through FY 2030 is provided with the adoption of the SYIP in June 2024. Beyond 2030, the distribution to the MPOs is based on their share of Interstate funds from FY 2025-2030
- **Virginia Highway Safety Improvement Program** funding is available to projects as selected by the Commonwealth Transportation Board. Beyond 2030, the distribution to the MPOs within the district is determined based on the population share within the district.

Comparison to previous Constrained Long Range Plan (CLRP)

The comparison provided below represents the same fiscal year spans that were in the previous CLRP that are also in the current CLRP. These are fiscal years 2025-2055. This comparison does not include funds that are not directly tied to an MPO for this analysis. The total CLRP does contain funds that are not affiliated with an MPO.

| | FY 2024 - 2055 CLRP (2025 - 2055) \$Million | FY 2025 - 2055 CLRP (2025-2055) \$Million |
|----------------------------------|--|--|
| Maintenance - Localities | \$ 17,589.9 | \$ 18,186.7 |
| Maintenance - VDOT | 43,471.5 | 43,822.1 |
| Administrative | 3,349.9 | 3,657.9 |
| Regional Revenues | 34,563.5 | 47,200.1 |
| Construction | | |
| CARBON | 576.3 | 567.4 |
| CMAQ | 1,715.5 | 1,721.3 |
| CMAQ Match | 428.9 | 410.3 |
| District Grant Program | 13,004.7 | 13,704.8 |
| High Priority Projects | 9,397.1 | 9,955.9 |
| Interstate Corridor Funds | 8,521.6 | 9,796.9 |
| Other Construction | 2,090.8 | 1,840.2 |
| Other Directed Earmarks | 673.8 | 1,345.7 |
| RSTP | 4,793.6 | 4,716.2 |
| RSTP Match | 1,198.4 | 1,179.0 |
| Special Structures | 2,676.6 | 2,572.5 |
| State Funds to NVTa | 1,067.0 | 1,135.7 |
| State of Good Repair | 13,598.5 | 13,916.8 |
| TAP | 576.4 | 568.8 |
| VA Safety Funds | 3,131.8 | 4,754.0 |
| Subtotal for Construction | \$ 63,451.00 | \$ 68,185.40 |
| Total | \$ 162,425.80 | \$ 181,052.20 |

(\$ in millions)

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|---------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Administrative | 278,215 | 280,311 | 277,181 | 283,248 | 289,625 |
| District Grant Program | - | 1,389,395 | 1,000,000 | 2,700,000 | 2,500,000 |
| High Priority Projects | - | 1,625,000 | 2,020,936 | 1,994,492 | 3,550,666 |
| Maintenance - Localities | 494,155 | 489,300 | 499,643 | 510,197 | 508,323 |
| Maintenance - VDOT | 4,169,631 | 3,874,429 | 3,954,479 | 4,036,189 | 4,035,577 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | - | - | - | - | - |
| VA Safety Funds | 467,740 | 64,048 | - | - | - |
| TOTAL FY 2025 CLRP | \$ 5,640,841 | \$ 7,953,584 | \$ 7,983,340 | \$ 9,755,226 | \$ 11,115,291 |
| 2024 CLRP | 4,627,831 | 7,312,325 | 7,541,560 | 8,905,610 | 10,468,470 |
| Difference | \$ 1,013,010 | \$ 641,259 | \$ 441,780 | \$ 849,616 | \$ 646,820 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administrative | 296,152 | 302,836 | 309,674 | 316,675 | 323,840 |
| District Grant Program | - | 440,683 | 453,718 | 467,773 | 480,093 |
| High Priority Projects | - | 308,287 | 318,452 | 329,542 | 338,897 |
| Maintenance - Localities | 518,997 | 529,896 | 541,024 | 552,386 | 563,986 |
| Maintenance - VDOT | 4,118,856 | 4,203,903 | 4,290,755 | 4,379,451 | 4,470,030 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | - | 462,431 | 477,678 | 494,314 | 508,346 |
| VA Safety Funds | - | 154,144 | 159,226 | 164,771 | 169,449 |
| TOTAL FY 2025 CLRP | \$ 5,165,106 | \$ 6,633,279 | \$ 6,781,629 | \$ 6,936,013 | \$ 7,085,742 |
| 2024 CLRP | 5,877,816 | 5,984,227 | 6,109,980 | 6,240,674 | 6,366,315 |
| Difference | \$ (712,710) | \$ 649,052 | \$ 671,649 | \$ 695,339 | \$ 719,427 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2035 | FY 2036 | FY 2037 | FY 2038 | FY 2039 |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administrative | 331,175 | 338,683 | 346,368 | 354,235 | 362,288 |
| District Grant Program | 490,782 | 502,331 | 513,977 | 525,364 | 536,948 |
| High Priority Projects | 346,525 | 354,917 | 363,406 | 371,540 | 379,776 |
| Maintenance - Localities | 575,829 | 587,922 | 600,268 | 612,874 | 625,744 |
| Maintenance - VDOT | 4,562,532 | 4,656,999 | 4,753,470 | 4,851,991 | 4,952,603 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | 519,787 | 532,375 | 545,109 | 557,311 | 569,664 |
| VA Safety Funds | 173,262 | 177,458 | 181,703 | 185,770 | 189,888 |
| TOTAL FY 2025 CLRP | \$ 7,230,993 | \$ 7,381,786 | \$ 7,535,403 | \$ 7,690,185 | \$ 7,848,012 |
| 2024 CLRP | 6,486,903 | 6,611,834 | 6,738,706 | 6,865,769 | 7,000,578 |
| Difference | \$ 744,091 | \$ 769,953 | \$ 796,698 | \$ 824,416 | \$ 847,434 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2040 | FY 2041 | FY 2042 | FY 2043 | FY 2044 |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administrative | 370,531 | 378,969 | 387,606 | 396,448 | 405,499 |
| District Grant Program | 550,816 | 565,415 | 579,173 | 592,569 | 606,722 |
| High Priority Projects | 390,201 | 401,356 | 411,574 | 421,335 | 431,757 |
| Maintenance - Localities | 638,885 | 652,301 | 666,000 | 679,986 | 694,265 |
| Maintenance - VDOT | 5,055,352 | 5,160,282 | 5,267,441 | 5,376,876 | 5,488,635 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | 585,301 | 602,034 | 617,361 | 632,002 | 647,635 |
| VA Safety Funds | 195,100 | 200,678 | 205,787 | 210,667 | 215,878 |
| TOTAL FY 2025 CLRP | \$ 8,017,287 | \$ 8,192,136 | \$ 8,366,042 | \$ 8,540,982 | \$ 8,721,491 |
| 2024 CLRP | 7,141,521 | 7,278,819 | 7,417,879 | 7,559,123 | 7,704,502 |
| Difference | \$ 875,765 | \$ 913,317 | \$ 948,163 | \$ 981,859 | \$ 1,016,989 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2045 | FY 2046 | FY 2047 | FY 2048 | FY 2049 |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administrative | 414,763 | 424,247 | 433,956 | 443,894 | 454,068 |
| District Grant Program | 621,130 | 636,353 | 651,756 | 668,000 | 684,571 |
| High Priority Projects | 442,339 | 453,639 | 465,121 | 477,347 | 489,804 |
| Maintenance - Localities | 708,845 | 723,731 | 738,929 | 754,447 | 770,290 |
| Maintenance - VDOT | 5,602,768 | 5,719,324 | 5,838,357 | 5,959,918 | 6,084,061 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | 663,508 | 680,459 | 697,681 | 716,021 | 734,706 |
| VA Safety Funds | 221,169 | 226,820 | 232,560 | 238,674 | 244,902 |
| TOTAL FY 2025 CLRP | \$ 8,905,624 | \$ 9,095,674 | \$ 9,289,461 | \$ 9,489,401 | \$ 9,693,504 |
| 2024 CLRP | 7,852,151 | 8,004,247 | 8,158,700 | 8,317,823 | 8,479,503 |
| Difference | \$ 1,053,473 | \$ 1,091,427 | \$ 1,130,761 | \$ 1,171,578 | \$ 1,214,001 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2050 | FY 2051 | FY 2052 | FY 2053 | FY 2054 |
|---------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Administrative | 464,482 | 475,143 | 486,056 | 486,569 | 487,091 |
| District Grant Program | 702,039 | 724,009 | 755,120 | 796,258 | 838,880 |
| High Priority Projects | 503,063 | 520,728 | 547,438 | 584,080 | 622,111 |
| Maintenance - Localities | 786,466 | 802,982 | 819,844 | 819,844 | 819,844 |
| Maintenance - VDOT | 6,210,842 | 6,299,699 | 6,311,858 | 6,311,858 | 6,311,858 |
| Right of Way Fees | 231,101 | 231,101 | 231,101 | 231,101 | 231,101 |
| State of Good Repair | 754,594 | 781,092 | 821,157 | 876,120 | 933,167 |
| VA Safety Funds | 251,531 | 260,364 | 273,719 | 292,040 | 311,056 |
| TOTAL FY 2025 CLRP | \$ 9,904,117 | \$ 10,095,116 | \$ 10,246,294 | \$ 10,397,871 | \$ 10,555,109 |
| 2024 CLRP | 8,645,969 | 8,818,431 | 8,930,558 | 9,044,056 | 9,161,468 |
| Difference | \$ 1,258,148 | \$ 1,276,686 | \$ 1,315,736 | \$ 1,353,815 | \$ 1,393,641 |

FY 2025 Constrained Long Range Plan
Estimates provided for planning purposes only

| Kingsport | FY 2055 |
|---------------------------|----------------------|
| Administrative | 487,624 |
| District Grant Program | 882,370 |
| High Priority Projects | 660,913 |
| Maintenance - Localities | 819,844 |
| Maintenance - VDOT | 6,311,858 |
| Right of Way Fees | 231,101 |
| State of Good Repair | 991,370 |
| VA Safety Funds | 330,457 |
| TOTAL FY 2025 CLRP | \$ 10,715,538 |
| 2024 CLRP | 9,280,337 |
| Difference | \$ 1,435,201 |

PROJECT UPDATES

KINGSPORT/SULLIVAN COUNTY

- Greenbelt – West End
- Brickyard Bicycle & Pedestrian Bridge
- Main Street Rebuild
- Island Road Rebuild

- Resurfacing Grouping – Kingsport
 - Group #1
 - Group #2
- Fort Robinson Bridge over Dry Creek
- John B Dennis Hwy/SR-93 Bridge near Eastman
- SR-126 (Memorial Boulevard) – Phase I
 - .03 (East Center St to Briarwood Dr)
 - .04 (Briarwood Dr to Cooks Valley Rd)
- SR-126 (Memorial Boulevard) – Phase II
 - .02 (Cooks Valley Road to I-81)
- SR-36 (Fort Henry Drive) – SR-75 to I-81
- SR-347 (Rock Springs Road)
- SR-93 Improvements
 - .03 Sullivan County section
- I-81 ITS Expansion
- SR-36 Resurfacing/Colonial Heights Sidewalks
- SIA

HAWKINS COUNTY

-

VIRGINIA

- US-23/58 and Hilton Road Intersection (UPC 120637)
- US-23 Access Management (UPC 123666)
- US-23 at Chapel Street Safety and Railroad Crossing Improvement (UPC 123670)
- Gate City – Transportation Alternatives Projects

RECENTLY COMPLETED

- SR-93 Improvements
 - .02 Washington/Sullivan County section
- Project Smoky