

Last Revision Modification 354	Revision Date 07/26/2024	Length in Miles	Lead Agency
TIP ID KPT KPT-2019-005	PIN #		City of Kingsport
State TN	County Hawkins, Sullivan		
State Route	Total Project Cost \$4,455,154		

Project Name Resurfacing Grouping
Termini Various roads in City of Kingsport

Project Description Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.
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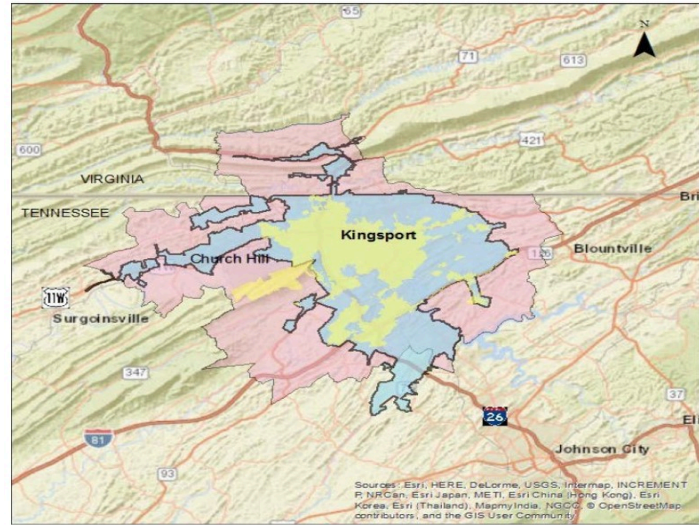
Long Range Plan # Table 3 Pg 8/Ch 7 Pg 107	Conformity Status Not Applicable
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FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2024	CONST	STBG-L	\$2,565,000	\$2,052,000	\$0	\$513,000
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
Total			\$4,335,000	\$3,468,000	\$0	\$867,000

Comments:

- Resurfacing Grouping #2 = 132587.00 (Clinchfield Street and North Eastman Road)
- Resurfacing Grouping #1 = 129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) - Note: Meadowview Parkway has been removed from this grouping and will be included in a future grouping.
- 7/26/24 – Kpt Mod 8/TN Mod 354 – Add \$100,000 STBG-L to FY24 CONST phase to cover bid amount. Increase total project cost.
- 1/31/24 – Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,154 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26
- PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23) PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22)

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)



Source: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), Mapbox, Swisstopo, IGN, @ OpenStreetMap contributors, and the GIS User Community

Last Revision Modification 354	Revision Date 07/26/2024	Length in Miles	Lead Agency
TIP ID KPT KPT-2019-005	PIN #		City of Kingsport
State TN	County Hawkins, Sullivan		
State Route	Total Project Cost \$4,855,154		

Project Name
Resurfacing Grouping

Termini
Various roads in City of Kingsport

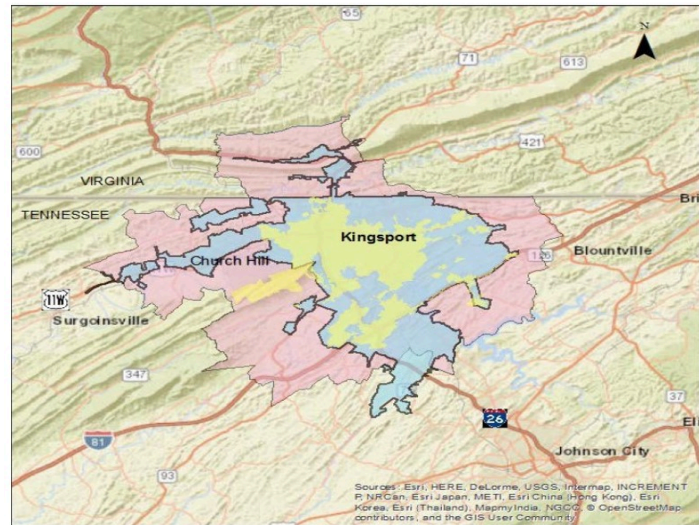
Project Description
Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.

Long Range Plan # Table 3 Pg 8/Ch 7 Pg 107	Conformity Status Not Applicable
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FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2024	CONST	STBG-L	\$224,993	\$179,994	\$0	\$44,999
2025	PE-N/PE-D/ROW	STBG-L	\$400,000	\$320,000	\$0	\$80,000
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
Total			\$2,394,993	\$1,915,994	\$0	\$478,999

- Comments:
- 08/20/24 - Kpt Mod 9/TN Mod 385 - Add \$400,000 STBG funds to FY25 for PE-N, PE-D, and ROW for Resurfacing Grouping #3 (Meadowview Parkway and Orebank Road). CONST will be programmed in future TIP. Increase Total Project Cost.
 - PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23) PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22), CONST = \$1,872,006 (FY24)
 - 7/26/24 - Kpt Mod 8/TN Mod 354 - Add \$100,000 STBG-L to FY24 CONST phase to cover bid amount. Increase total project cost.
 - 1/31/24 - Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,154 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26
 - Resurfacing Grouping #2 = 132587.00 (Clinchfield Street and North Eastman Road)
 - Resurfacing Grouping #1 = 129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) - Note: Meadowview Parkway has been removed from this grouping and will be included in a future grouping.

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)



Source: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGIS, OpenStreetMap contributors, and the GIS User Community



**eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,882,832	\$5,882,832	\$3,941,416	\$1,015,000	\$926,416	\$0	\$0
5307	2024	\$3,147,744	\$3,147,744	\$1,741,372	\$740,000	\$666,372	\$0	\$0
5307	2025	\$3,317,046	\$3,317,046	\$1,863,523	\$755,000	\$698,523	\$0	\$0
5307	2026	\$3,491,220	\$3,491,220	\$1,988,110	\$770,000	\$733,110	\$0	\$0
5310	2023	\$40,000	\$40,000	\$32,000	\$4,000	\$4,000	\$0	\$0
5310	2024	\$40,000	\$40,000	\$32,000	\$4,000	\$4,000	\$0	\$0
5310	2025	\$80,780	\$80,780	\$64,624	\$8,078	\$8,078	\$0	\$0
5310	2026	\$82,003	\$82,003	\$65,603	\$8,200	\$8,200	\$0	\$0
5339	2023	\$203,708	\$203,708	\$170,466	\$16,621	\$16,621	\$0	\$0
5339	2024	\$206,392	\$206,392	\$172,614	\$16,889	\$16,889	\$0	\$0
5339	2025	\$209,212	\$209,212	\$174,870	\$17,171	\$17,171	\$0	\$0
5339	2026	\$212,173	\$212,173	\$177,239	\$17,467	\$17,467	\$0	\$0
5339(B)	2023	\$170,000	\$170,000	\$103,700	\$49,300	\$17,000	\$0	\$0
CRP	2023	\$566,746	\$0	\$566,746	\$0	\$0	\$280,567	\$566,746
CRP	2024	\$1,029,159	\$1,029,159	\$823,327	\$0	\$205,832	\$566,746	\$0
CRP	2025	\$327,141	\$327,141	\$261,713	\$0	\$65,428	\$0	\$0
CRP	2026	\$333,683	\$0	\$266,947	\$0	\$66,736	\$0	\$333,683
HSIP	2023	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2024	\$1,500,000	\$1,500,000	\$1,350,000	\$150,000	\$0	\$0	\$0
HSIP	2025	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
HSIP	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
HSIP-R	2023	\$14,000	\$14,000	\$12,600	\$1,400	\$0	\$0	\$0
HSIP-R	2024	\$14,000	\$14,000	\$12,600	\$1,400	\$0	\$0	\$0
HSIP-R	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2026	\$4,000	\$4,000	\$3,600	\$400	\$0	\$0	\$0
LOCAL	2025	\$800,000	\$800,000	\$0	\$0	\$800,000	\$0	\$0
NHPP	2023	\$6,262,500	\$6,262,500	\$5,045,000	\$1,217,500	\$0	\$0	\$0
NHPP	2024	\$5,613,000	\$5,613,000	\$4,490,400	\$1,122,600	\$0	\$0	\$0
NHPP	2025	\$4,378,000	\$4,378,000	\$3,502,400	\$875,600	\$0	\$0	\$0
NHPP	2026	\$3,442,500	\$3,442,500	\$2,754,000	\$688,500	\$0	\$0	\$0
STBG	2023	\$3,622,000	\$3,622,000	\$2,897,600	\$724,400	\$0	\$0	\$0
STBG	2024	\$22,219,250	\$22,219,250	\$19,855,400	\$2,363,850	\$0	\$0	\$0
STBG	2025	\$811,000	\$811,000	\$648,800	\$162,200	\$0	\$0	\$0
STBG	2026	\$202,750	\$202,750	\$162,200	\$40,550	\$0	\$0	\$0
STBG-L	2023	\$2,602,473	\$949,000	\$2,412,673	\$80,000	\$109,800	\$425,124	\$1,653,473



eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2024	\$3,258,548	\$909,993	\$3,076,549	\$0	\$181,999	\$1,653,473	\$2,348,555
STBG-L	2025	\$3,991,631	\$1,100,000	\$3,771,631	\$0	\$220,000	\$2,348,555	\$2,891,631
STBG-L	2026	\$4,652,707	\$1,690,000	\$4,314,707	\$0	\$338,000	\$2,891,631	\$2,962,707
TAP	2024	\$4,395,000	\$4,395,000	\$3,341,000	\$0	\$1,054,000	\$0	\$0