



**ID** KPT KPT-2019-005      **PIN #**      **Length in Miles** 0.000      **Lead Agency** City of Kingsport

**County:**  
Hawkins, Sullivan

**Route** -      **Total Project Cost** \$4,355,146.00

**Project Name:**  
Resurfacing Grouping

**Termini**  
Various roads in City of Kingsport

**Project Description**  
Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.

**Long Range Plan #** Table 3 Pg 8/Ch 7 Pg 107      **Conformity Status** Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2024	CONST	STBG-L	\$2,465,000	\$1,972,000	\$0	\$493,000
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
<b>Total</b>			<b>\$4,235,000</b>	<b>\$3,388,000</b>	<b>\$0</b>	<b>\$847,000</b>

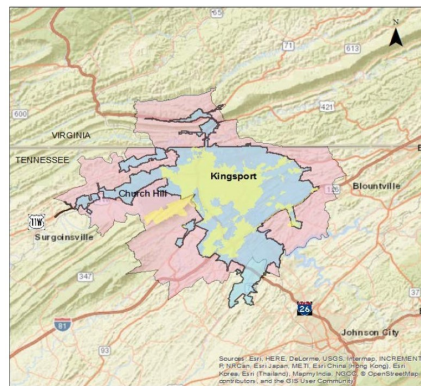
**Comments:**

1/31/24 – Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,154 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26  
 7/26/24 – Kpt Mod 8/TN Mod 354 – Add \$100,000 STBG-L to FY24 CONST phase to cover bid amount. Increase total project cost.  
 PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23)

PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22)

Resurfacing Grouping #1 =  
 129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) -  
 Note: Meadowview Parkway has been removed from this grouping and will be included in a future grouping.  
 Resurfacing Grouping #2 =  
 132587.00 (Clinchfield Street and North Eastman Road)

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)





**Last Revision**

**Modification 0354**

**Revision Date**

**07/26/2024**

**ID**

KPT KPT-2019-005

**PIN #**

**Length in Miles**

0.000

**Lead Agency**

City of Kingsport

**County:**

Hawkins, Sullivan

**Route**

-

**Total Project Cost**

\$4,455,154.00

**Project Name:**

Resurfacing Grouping

**Termini**

Various roads in City of Kingsport

**Project Description**

Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.

**Long Range Plan #**

Table 3 Pg 8/Ch 7 Pg 107

**Conformity Status**

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2024	CONST	STBG-L	\$2,565,000	\$2,052,000	\$0	\$513,000
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
<b>Total</b>			<b>\$4,335,000</b>	<b>\$3,468,000</b>	<b>\$0</b>	<b>\$867,000</b>

**Comments:**

1/31/24 – Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,154 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26  
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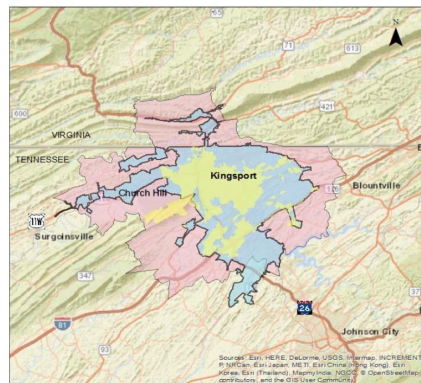
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132587.00 (Clinchfield Street and North Eastman Road)

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)





**eSTIP Fiscal Constraints Report for STIP Period 2023  
Kingsport MPO**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,882,832	\$5,882,832	\$3,941,416	\$1,015,000	\$926,416	\$0	\$0
5307	2024	\$3,147,744	\$3,147,744	\$1,741,372	\$740,000	\$666,372	\$0	\$0
5307	2025	\$3,317,046	\$3,317,046	\$1,863,523	\$755,000	\$698,523	\$0	\$0
5307	2026	\$3,491,220	\$3,491,220	\$1,988,110	\$770,000	\$733,110	\$0	\$0
5310	2023	\$40,000	\$40,000	\$32,000	\$4,000	\$4,000	\$0	\$0
5310	2024	\$40,000	\$40,000	\$32,000	\$4,000	\$4,000	\$0	\$0
5310	2025	\$80,780	\$80,780	\$64,624	\$8,078	\$8,078	\$0	\$0
5310	2026	\$82,003	\$82,003	\$65,603	\$8,200	\$8,200	\$0	\$0
5339	2023	\$203,708	\$203,708	\$170,466	\$16,621	\$16,621	\$0	\$0
5339	2024	\$206,392	\$206,392	\$172,614	\$16,889	\$16,889	\$0	\$0
5339	2025	\$209,212	\$209,212	\$174,870	\$17,171	\$17,171	\$0	\$0
5339	2026	\$212,173	\$212,173	\$177,239	\$17,467	\$17,467	\$0	\$0
5339(B)	2023	\$170,000	\$170,000	\$103,700	\$49,300	\$17,000	\$0	\$0
CRP	2023	\$566,746	\$0	\$566,746	\$0	\$0	\$280,567	\$566,746
CRP	2024	\$1,029,159	\$1,029,159	\$823,327	\$0	\$205,832	\$566,746	\$0
CRP	2025	\$327,141	\$327,141	\$261,713	\$0	\$65,428	\$0	\$0
CRP	2026	\$333,683	\$0	\$266,947	\$0	\$66,736	\$0	\$333,683
HSIP	2023	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2024	\$1,500,000	\$1,500,000	\$1,350,000	\$150,000	\$0	\$0	\$0
HSIP	2025	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
HSIP	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
HSIP-R	2023	\$14,000	\$14,000	\$12,600	\$1,400	\$0	\$0	\$0
HSIP-R	2024	\$14,000	\$14,000	\$12,600	\$1,400	\$0	\$0	\$0
HSIP-R	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2026	\$4,000	\$4,000	\$3,600	\$400	\$0	\$0	\$0
LOCAL	2025	\$800,000	\$800,000	\$0	\$0	\$800,000	\$0	\$0
NHPP	2023	\$6,262,500	\$6,262,500	\$5,045,000	\$1,217,500	\$0	\$0	\$0
NHPP	2024	\$5,613,000	\$5,613,000	\$4,490,400	\$1,122,600	\$0	\$0	\$0
NHPP	2025	\$4,378,000	\$4,378,000	\$3,502,400	\$875,600	\$0	\$0	\$0
NHPP	2026	\$3,442,500	\$3,442,500	\$2,754,000	\$688,500	\$0	\$0	\$0
STBG	2023	\$3,622,000	\$3,622,000	\$2,897,600	\$724,400	\$0	\$0	\$0
STBG	2024	\$22,219,250	\$22,219,250	\$19,855,400	\$2,363,850	\$0	\$0	\$0
STBG	2025	\$811,000	\$811,000	\$648,800	\$162,200	\$0	\$0	\$0
STBG	2026	\$202,750	\$202,750	\$162,200	\$40,550	\$0	\$0	\$0
STBG-L	2023	\$2,602,473	\$949,000	\$2,412,673	\$80,000	\$109,800	\$425,124	\$1,653,473



eSTIP Fiscal Constraints Report for STIP Period 2023  
Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2024	\$3,726,549	\$3,250,000	\$3,076,549	\$0	\$650,000	\$1,653,473	\$476,549
STBG-L	2025	\$2,039,625	\$700,000	\$1,899,625	\$0	\$140,000	\$476,549	\$1,339,625
STBG-L	2026	\$3,100,701	\$1,690,000	\$2,762,701	\$0	\$338,000	\$1,339,625	\$1,410,701
TAP	2024	\$4,395,000	\$4,395,000	\$3,341,000	\$0	\$1,054,000	\$0	\$0