

TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2015-002	123325.00	1.07	City of Kingsport
State	County		
TN	Sullivan		
State Route	Total Project Cost		
	\$21,230,250		

Project Name
Main Street Kingsport Rebuild

Termini
Main Street from Sullivan Street to Market Street

Project Description
Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, and specific areas of subgrade repair and rebuild

Long Range Plan #	Conformity Status
Page 86	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	CRP	\$1,029,159	\$823,327	\$0	\$205,832
2024	CONST	STBG-L	\$625,000	\$500,000	\$0	\$125,000
2025	CONST	CRP	\$327,141	\$261,713	\$0	\$65,428
Total			\$1,981,300	\$1,585,040	\$0	\$396,260

Comments:

- Kpt Amd 2/TN Amd 124 - CONST was obligated in previous TIP but to add a new funding source (Carbon Reduction Program funds) we are required to do an amendment to add the project with the new funding source to the current TIP. Programmed CRP funds, STBG-L funds, and increased the Total Project Cost.
- Previous Obligations (Federal Funds Only): PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21), CONST = \$12,510.710 (FY22) & \$611,612 CRRSAA funds (FY22)



TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2015-002	123325.00	1.07	City of Kingsport
State	County		
TN	Sullivan		
State Route	Total Project Cost		
	\$22,125,250		

Project Name
Main Street Kingsport Rebuild

Termini
Main Street from Sullivan Street to Market Street

Project Description
Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, and specific areas of subgrade repair and rebuild

Long Range Plan #
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Conformity Status
Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	TAP	\$895,000	\$716,000	\$0	\$179,000
2024	CONST	CRP	\$1,029,159	\$823,327	\$0	\$205,832
2024	CONST	STBG-L	\$625,000	\$500,000	\$0	\$125,000
2025	CONST	CRP	\$327,141	\$261,713	\$0	\$65,428
Total			\$2,876,300	\$2,301,040	\$0	\$575,260

- Comments:
- Kpt Mod 7/TN Mod 314 - Add \$895,000 TAP funds (\$716,000 federal, \$179,000 local match) to FY24 CONST phase. Increase total project cost.
 - Kpt Amd 2/TN Amd 124 - CONST was obligated in previous TIP but to add a new funding source (Carbon Reduction Program funds) we are required to do an amendment to add the project with the new funding source to the current TIP. Programmed CRP funds, STBG-L funds, and increased the Total Project Cost.
 - Previous Obligations (Federal Funds Only): PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21), CONST = \$12,510,710 (FY22) & \$611,612 CRRSAA funds (FY22)





eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
TAP	2024	\$4,395,000	\$4,395,000	\$3,341,000	\$0	\$1,054,000	\$0	\$0