

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #3

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2023-2026 TIP is a document that continually evolves and needs amending; and

WHEREAS, MTPO staff received the documentation for TIP amendment #3 from VDOT the afternoon of April 30, 2024 and it was added to the May 9, 2024 meeting agenda on May 1, 2024; and

WHEREAS, in order to meet the requirements of the Public Participation Plan, an additional public review period is being held May 9, 2024 through May 18, 2024. If no adverse comments are received during this public review period, the amendment will be officially adopted at the conclusion of the public review period; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2023-2026 TIP by making the following change as detailed in the attached TIP pages for Amendment #3:

- Add funds to FY24 for the Virginia grouping for Maintenance: Preventive Maintenance and System Preservation; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Virginia portion of the Kingsport Metropolitan Transportation Planning Organization FY 2023-2026 Transportation Improvement Program, which shall be known as TIP Amendment #3, is hereby approved as presented and will be officially adopted at the conclusion of the public review period if no adverse comments are received.

RESOLUTION APPROVED:

Date: 5/20/24


Paul Montgomery, Chairman
Kingsport MTPO Executive Board


Lesley Phillips
Kingsport MTPO Coordinator

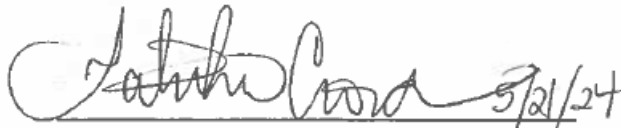
METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Virginia Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Paul Montgomery, Chairman
Kingsport MTPO Executive Board
5/20/24
Date


Lesley Phillips
Kingsport MTPO Coordinator
5/20/24
Date


Tabitha Crowder
Bristol District Engineer
Virginia Department of Transportation
5/21/24
Date

Kingsport MPO

Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$8,908,123
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$37,932,408
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - HSIP	\$0	\$75,000	\$0	\$0	\$0
RW	Federal - TAP/F	\$4,371	\$0	\$17,483	\$0	\$0
CN	Federal - HSIP	\$0	\$1,301,580	\$924,190	\$0	\$0
	Federal - TAP/F	\$206,862	\$0	\$0	\$827,446	\$0
CN TOTAL		\$206,862	\$1,301,580	\$924,190	\$827,446	\$0
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$264,041	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - NHS/NHPP	\$0	\$3,475,421	\$3,475,421	\$3,475,421	\$3,475,421
	Federal - STP/STBG	\$0	\$2,441,178	\$2,451,200	\$2,461,392	\$2,471,757
CN TOTAL		\$0	\$5,916,599	\$5,926,621	\$5,936,813	\$5,947,178

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	\$0	\$0	\$1,360,781	\$0	\$0
	Federal - NHFP	\$0	\$930,506	\$930,506	\$930,506	\$930,506
	Federal - NHS/NHPP	\$0	\$1,133,333	\$1,133,333	\$1,133,333	\$1,133,333
	Federal - STP/STBG	\$0	\$6,162,617	\$6,186,884	\$6,211,563	\$6,236,662
CN TOTAL		\$0	\$8,226,456	\$9,611,504	\$8,275,402	\$8,300,501

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - HSIP	\$0	\$0	\$1,360,781	\$0	\$0
	Federal - NHS/NHPP	\$0	\$3,355,556	\$3,355,556	\$3,355,556	\$3,355,556
	Federal - STP/STBG	\$0	\$1,088,279	\$1,092,747	\$1,097,290	\$1,101,911
CN TOTAL		\$0	\$4,443,835	\$5,809,084	\$4,452,846	\$4,457,467

Kingsport MPO
Project Groupings

4/29/2024 9:25:59 AM

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$33,247,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
CN	Federal - NHS/NHPP	\$0	\$12,995,421	\$3,475,421	\$3,475,421	\$3,475,421	
	Federal - STP/STBG	\$0	\$2,441,178	\$2,451,200	\$2,461,392	\$2,471,757	
CN TOTAL		\$0	\$15,436,599	\$5,926,621	\$5,936,813	\$5,947,178	
MPO Note		TIP AMD - add an addit'l \$9,520,000 (NHPP) FFY24					

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and show

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

4/13/2023 10:20:38 AM

Highway Projects
FFY 2024 - 2027

Fund Source	FFY 2024		FFY 2025		FFY 2026		FFY 2027		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HSIP	\$1,376,580	\$1,376,580	\$924,190	\$924,190	\$0	\$0	\$0	\$0	\$2,300,770	\$2,300,770
TAP	\$0	\$0	\$17,483	\$17,483	\$827,446	\$827,446	\$0	\$0	\$844,929	\$844,929
Subtotal -- Federal	\$1,376,580	\$1,376,580	\$941,673	\$941,673	\$827,446	\$827,446	\$0	\$0	\$3,145,699	\$3,145,699
Other										
State Match	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Subtotal -- Other	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Total	\$1,376,580	\$1,376,580	\$946,044	\$946,044	\$1,034,308	\$1,034,308	\$0	\$0	\$3,356,932	\$3,356,932
Statewide and/or Multiple MPO - Federal (3)										
NHS/NHPP	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Subtotal -- Statewide and/or Multiple MPO - Federal (3)	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Maintenance - Federal (4)										
HSIP	\$0	\$0	\$2,721,562	\$2,721,562	\$0	\$0	\$0	\$0	\$2,721,562	\$2,721,562
NHFP	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$3,722,024	\$3,722,024
NHS/NHPP	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$31,857,240	\$31,857,240
STP/STBG	\$9,692,074	\$9,692,074	\$9,730,831	\$9,730,831	\$9,770,245	\$9,770,245	\$9,810,330	\$9,810,330	\$39,003,480	\$39,003,480
Subtotal -- Maintenance - Federal (4)	\$18,586,890	\$18,586,890	\$21,347,209	\$21,347,209	\$18,665,061	\$18,665,061	\$18,705,146	\$18,705,146	\$77,304,306	\$77,304,306

- (1) ACC -- Advance Construction -- Funding included in Federal Category based on year of AC Conversion
- (2) CMAQ/RSTP includes funds for TRANSIT projects
- (3) Statewide and/or Multiple MPO - Federal - Funding to be obligated in Multiple MPO Regions and/or Statewide for projects as identified
- (4) Maintenance Projects - Funding to be obligated for maintenance projects as identified

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2024 - 2027

Fund Source	FFY 2024		FFY 2025		FFY 2026		FFY 2027		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HSIP	\$1,376,580	\$1,376,580	\$924,190	\$924,190	\$0	\$0	\$0	\$0	\$2,300,770	\$2,300,770
TAP	\$0	\$0	\$17,483	\$17,483	\$827,446	\$827,446	\$0	\$0	\$844,929	\$844,929
Subtotal -- Federal	\$1,376,580	\$1,376,580	\$941,673	\$941,673	\$827,446	\$827,446	\$0	\$0	\$3,145,699	\$3,145,699
Other										
State Match	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Subtotal -- Other	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Total	\$1,376,580	\$1,376,580	\$946,044	\$946,044	\$1,034,308	\$1,034,308	\$0	\$0	\$3,356,932	\$3,356,932
Statewide and/or Multiple MPO - Federal (3)										
NHS/NHPP	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Subtotal -- Statewide and/or Multiple MPO - Federal (3)	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Maintenance - Federal (4)										
HSIP	\$0	\$0	\$2,721,562	\$2,721,562	\$0	\$0	\$0	\$0	\$2,721,562	\$2,721,562
NHFP	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$3,722,024	\$3,722,024
NHS/NHPP	\$17,484,310	\$17,484,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$31,857,240	\$31,857,240
STP/STBG	\$9,692,074	\$9,692,074	\$9,730,831	\$9,730,831	\$9,770,245	\$9,770,245	\$9,810,330	\$9,810,330	\$39,003,480	\$39,003,480
Subtotal -- Maintenance - Federal (4)	\$28,106,890	\$28,106,890	\$21,347,209	\$21,347,209	\$18,665,061	\$18,665,061	\$18,705,146	\$18,705,146	\$77,304,306	\$77,304,306

- (1) ACC -- Advance Construction -- Funding included in Federal Category based on year of AC Conversion
- (2) CMAQ/RSTP includes funds for TRANSIT projects
- (3) Statewide and/or Multiple MPO - Federal - Funding to be obligated in Multiple MPO Regions and/or Statewide for projects as identified
- (4) Maintenance Projects - Funding to be obligated for maintenance projects as identified