

Kingsport MPO

Project Groupings

GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction						
ROUTE/STREET						TOTAL COST	\$8,908,123
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
		\$0	\$0	\$0	\$0	\$0	

GROUPING	Construction : Safety/ITS/Operational Improvements						
ROUTE/STREET						TOTAL COST	\$37,932,408
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
PE	Federal - HSIP	\$0	\$75,000	\$0	\$0	\$0	
RW	Federal - TAP/F	\$4,371	\$0	\$17,483	\$0	\$0	
CN	Federal - HSIP	\$0	\$1,301,580	\$924,190	\$0	\$0	
	Federal - TAP/F	\$206,862	\$0	\$0	\$827,446	\$0	
CN TOTAL		\$206,862	\$1,301,580	\$924,190	\$827,446	\$0	
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$264,041	\$0	

GROUPING	Maintenance : Preventive Maintenance and System Preservation						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$23,727,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
CN	Federal - NHS/NHPP	\$0	\$3,475,421	\$3,475,421	\$3,475,421	\$3,475,421	
	Federal - STP/STBG	\$0	\$2,441,178	\$2,451,200	\$2,461,392	\$2,471,757	
CN TOTAL		\$0	\$5,916,599	\$5,926,621	\$5,936,813	\$5,947,178	

GROUPING	Maintenance : Preventive Maintenance for Bridges						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$34,413,863
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
CN	Federal - HSIP	\$0	\$0	\$1,360,781	\$0	\$0	
	Federal - NHFP	\$0	\$930,506	\$930,506	\$930,506	\$930,506	
	Federal - NHS/NHPP	\$0	\$1,133,333	\$1,133,333	\$1,133,333	\$1,133,333	
	Federal - STP/STBG	\$0	\$6,162,617	\$6,186,884	\$6,211,563	\$6,236,662	
CN TOTAL		\$0	\$8,226,456	\$9,611,504	\$8,275,402	\$8,300,501	

GROUPING	Maintenance : Traffic and Safety Operations						
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.						
ROUTE/STREET						TOTAL COST	\$19,163,232
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
CN	Federal - HSIP	\$0	\$0	\$1,360,781	\$0	\$0	
	Federal - NHS/NHPP	\$0	\$3,355,556	\$3,355,556	\$3,355,556	\$3,355,556	
	Federal - STP/STBG	\$0	\$1,088,279	\$1,092,747	\$1,097,290	\$1,101,911	
CN TOTAL		\$0	\$4,443,835	\$5,809,084	\$4,452,846	\$4,457,467	

Kingsport MPO
Project Groupings

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GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	\$33,247,211
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27	
CN	Federal - NHS/NHPP	\$0	\$12,995,421	\$3,475,421	\$3,475,421	\$3,475,421	
	Federal - STP/STBG	\$0	\$2,441,178	\$2,451,200	\$2,461,392	\$2,471,757	
CN TOTAL		\$0	\$15,436,599	\$5,926,621	\$5,936,813	\$5,947,178	
MPO Note		TIP AMD - add an addit'l \$9,520,000 (NHPP) FFY24					

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and show

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

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Highway Projects
FFY 2024 - 2027

Fund Source	FFY 2024		FFY 2025		FFY 2026		FFY 2027		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HSIP	\$1,376,580	\$1,376,580	\$924,190	\$924,190	\$0	\$0	\$0	\$0	\$2,300,770	\$2,300,770
TAP	\$0	\$0	\$17,483	\$17,483	\$827,446	\$827,446	\$0	\$0	\$844,929	\$844,929
Subtotal -- Federal	\$1,376,580	\$1,376,580	\$941,673	\$941,673	\$827,446	\$827,446	\$0	\$0	\$3,145,699	\$3,145,699
Other										
State Match	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Subtotal -- Other	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Total	\$1,376,580	\$1,376,580	\$946,044	\$946,044	\$1,034,308	\$1,034,308	\$0	\$0	\$3,356,932	\$3,356,932
Statewide and/or Multiple MPO - Federal (3)										
NHS/NHPP	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Subtotal -- Statewide and/or Multiple MPO - Federal (3)	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Maintenance - Federal (4)										
HSIP	\$0	\$0	\$2,721,562	\$2,721,562	\$0	\$0	\$0	\$0	\$2,721,562	\$2,721,562
NHFP	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$3,722,024	\$3,722,024
NHS/NHPP	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$31,857,240	\$31,857,240
STP/STBG	\$9,692,074	\$9,692,074	\$9,730,831	\$9,730,831	\$9,770,245	\$9,770,245	\$9,810,330	\$9,810,330	\$39,003,480	\$39,003,480
Subtotal -- Maintenance - Federal (4)	\$18,586,890	\$18,586,890	\$21,347,209	\$21,347,209	\$18,665,061	\$18,665,061	\$18,705,146	\$18,705,146	\$77,304,306	\$77,304,306

- (1) ACC -- Advance Construction -- Funding included in Federal Category based on year of AC Conversion
- (2) CMAQ/RSTP includes funds for TRANSIT projects
- (3) Statewide and/or Multiple MPO - Federal - Funding to be obligated in Multiple MPO Regions and/or Statewide for projects as identified
- (4) Maintenance Projects - Funding to be obligated for maintenance projects as identified

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2024 - 2027

Fund Source	FFY 2024		FFY 2025		FFY 2026		FFY 2027		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HSIP	\$1,376,580	\$1,376,580	\$924,190	\$924,190	\$0	\$0	\$0	\$0	\$2,300,770	\$2,300,770
TAP	\$0	\$0	\$17,483	\$17,483	\$827,446	\$827,446	\$0	\$0	\$844,929	\$844,929
Subtotal -- Federal	\$1,376,580	\$1,376,580	\$941,673	\$941,673	\$827,446	\$827,446	\$0	\$0	\$3,145,699	\$3,145,699
Other										
State Match	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Subtotal -- Other	\$0	\$0	\$4,371	\$4,371	\$206,862	\$206,862	\$0	\$0	\$211,233	\$211,233
Total	\$1,376,580	\$1,376,580	\$946,044	\$946,044	\$1,034,308	\$1,034,308	\$0	\$0	\$3,356,932	\$3,356,932
Statewide and/or Multiple MPO - Federal (3)										
NHS/NHPP	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Subtotal -- Statewide and/or Multiple MPO - Federal (3)	\$913,491	\$913,491	\$0	\$0	\$0	\$0	\$0	\$0	\$913,491	\$913,491
Maintenance - Federal (4)										
HSIP	\$0	\$0	\$2,721,562	\$2,721,562	\$0	\$0	\$0	\$0	\$2,721,562	\$2,721,562
NHFP	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$930,506	\$3,722,024	\$3,722,024
NHS/NHPP	\$17,484,310	\$17,484,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$7,964,310	\$31,857,240	\$31,857,240
STP/STBG	\$9,692,074	\$9,692,074	\$9,730,831	\$9,730,831	\$9,770,245	\$9,770,245	\$9,810,330	\$9,810,330	\$39,003,480	\$39,003,480
Subtotal -- Maintenance - Federal (4)	\$28,106,890	\$28,106,890	\$21,347,209	\$21,347,209	\$18,665,061	\$18,665,061	\$18,705,146	\$18,705,146	\$77,304,306	\$77,304,306

- (1) ACC -- Advance Construction -- Funding included in Federal Category based on year of AC Conversion
- (2) CMAQ/RSTP includes funds for TRANSIT projects
- (3) Statewide and/or Multiple MPO - Federal - Funding to be obligated in Multiple MPO Regions and/or Statewide for projects as identified
- (4) Maintenance Projects - Funding to be obligated for maintenance projects as identified