

eSTIP Fiscal Constraints Report for STIP Period 2023 Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$4,287,515	\$949,000	\$3,613,746	\$80,000	\$593,769	\$425,124	\$3,338,515
STBG-L	2024	\$2,866,546	\$2,525,000	\$2,854,546	\$0	\$12,000	\$2,854,546	\$341,546
STBG-L	2025	\$2,906,857	\$700,000	\$2,428,857	\$0	\$478,000	\$834,546	\$2,206,857
STBG-L	2026	\$3,801,168	\$1,690,000	\$3,463,168	\$0	\$338,000	\$1,868,857	\$2,111,168



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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$2,602,473	\$949,000	\$2,412,673	\$80,000	\$109,800	\$425,124	\$1,653,473
STBG-L	2024	\$3,581,549	\$2,525,000	\$3,076,549	\$0	\$505,000	\$1,653,473	\$1,056,549
STBG-L	2025	\$2,619,625	\$700,000	\$2,479,625	\$0	\$140,000	\$1,056,549	\$1,919,625
STBG-L	2026	\$3,680,701	\$1,690,000	\$3,342,701	\$0	\$338,000	\$1,919,625	\$1,990,701