

TIP Project Report

2/5/2024

OLD PAGE

TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2020-021	131049.00	0.02	City of Kingsport
State	County		
TN	Sullivan		
State Route	Total Project Cost		
	\$3,791,250		

Project Name

Brickyard Park Bicycle-Pedestrian Bridge

Termini

Cherokee Street at CSX Railroad

Project Description

This project will construct a pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park development.

Long Range Plan #

Chapter 7, Page 113

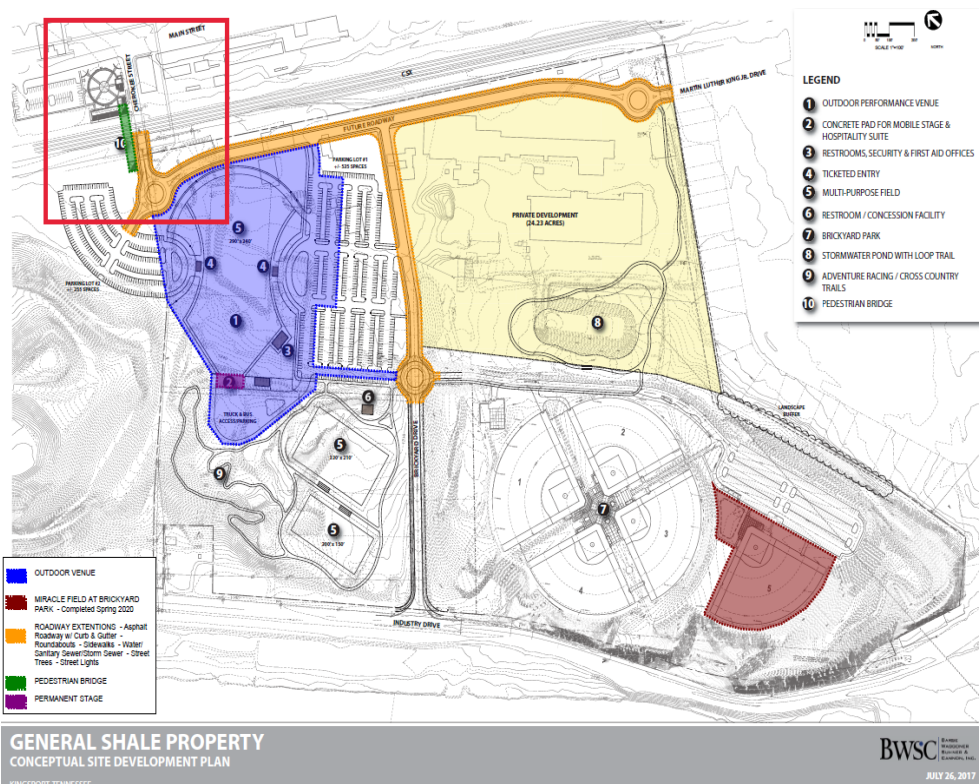
Conformity Status

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	STBG-L	\$260,000	\$208,000	\$0	\$52,000
2023	ROW	STBG-L	\$125,000	\$100,000	\$0	\$25,000
2024	Const	TAP	\$3,281,250	\$2,625,000	\$0	\$656,250
Total			\$3,666,250	\$2,933,000	\$0	\$733,250

Comments:

- Previous Obligations (Federal Funds Only): PE-N = \$100,000 (FY21)



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TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2020-021	131049.00	0.02	City of Kingsport

State	County
TN	Sullivan

State Route	Total Project Cost
	\$4,010,000

Project Name
Brickyard Park Bicycle-Pedestrian Bridge

Termini
Cherokee Street at CSX Railroad

Project Description
This project will construct a pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park development.

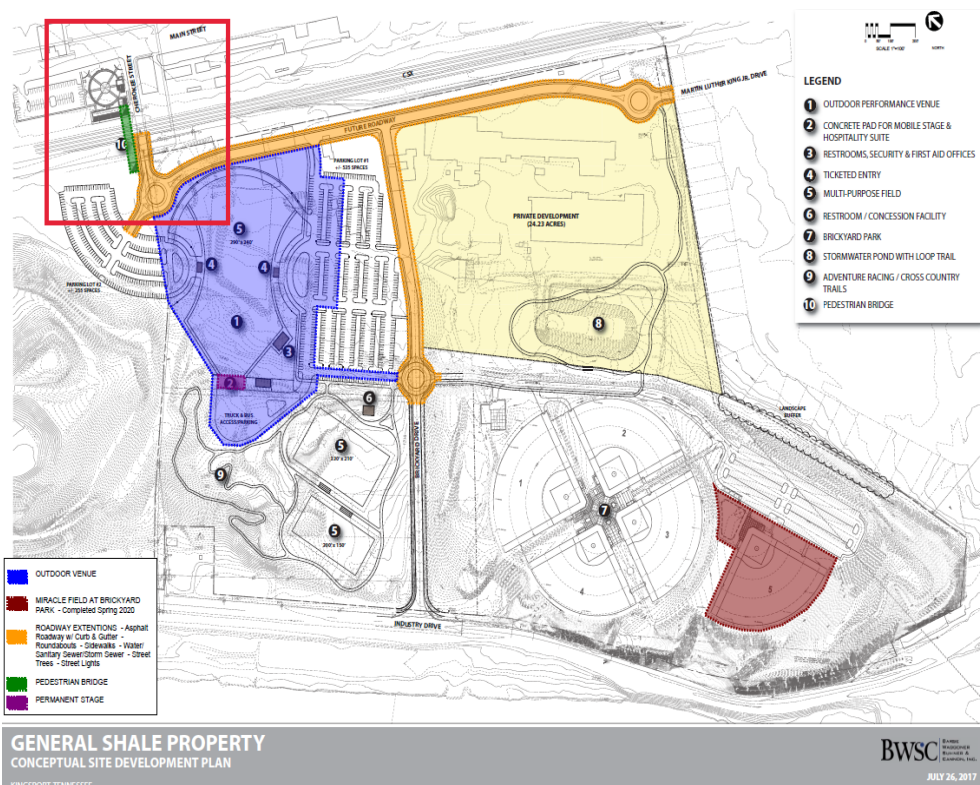
Long Range Plan #
Chapter 7, Page 113

Conformity Status
Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	STBG-L	\$260,000	\$208,000	\$0	\$52,000
2023	ROW	STBG-L	\$125,000	\$100,000	\$0	\$25,000
2024	Const	TAP	\$3,500,000	\$2,625,000	\$0	\$875,000
Total			\$3,885,000	\$2,933,000	\$0	\$952,000

Comments:

- 2/5/24 – Kpt Mod 5/TN Mod 234 – CONST phase was reflected as 80/20 split but based on the City of Kingsport TAP application, the TAP funds should be 75%. Increase local share by \$218,750 to reflect the local share as 25% of CONST phase, increase Total Project Cost.
- Previous Obligations (Federal Funds Only): PE-N = \$100,000 (FY21)





eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO

MODIFIED PAGE

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
TAP	2024	\$3,500,000	\$3,500,000	\$2,625,000	\$0	\$875,000	\$0	\$0