



ID KPT KPT-2019-005 **PIN #** **Length in Miles** 0.000 **Lead Agency** City of Kingsport

County:
Hawkins, Sullivan

Route - **Total Project Cost** \$4,290,000.00

Project Name:
Resurfacing Grouping

Termini
Moreland Drive, Fall Creek Road, Cooks Valley Road and Netherland Inn Road in Kingsport.

Project Description
Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage. Road segments are Moreland Drive, from SR-36 to the Kingsport City limits; Fall Creek Road, from Warriors' Path State Park limits to the Kingsport City limits; Cooks Valley Road, from Harbor Chapel Road to Old Cooks Valley Road; and Netherland Inn Road, from SR-1 to Big Elm Road.

Long Range Plan # Table 3 Pg 8/Ch 7 Pg 107 **Conformity Status** Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-L	\$40,000	\$32,000	\$0	\$8,000
2023	CONST	STBG-L	\$2,399,846	\$1,919,877	\$0	\$479,969
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2025	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
Total			\$4,189,846	\$3,351,877	\$0	\$837,969

Comments:

1/31/24 – Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,146 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26, increase Total Project Cost

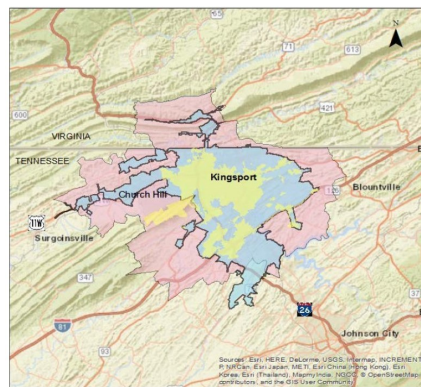
PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23)

PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22)

Resurfacing Grouping #1 =
129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) -
Note: Meadowview Parkway has been removed from this grouping and will be included in a future grouping.

Resurfacing Grouping #2 =
132587.00 (Clinchfield Street and North Eastman Road)

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)





Last Revision

Modification 0233

Revision Date

01/31/2024

ID

KPT KPT-2019-005

PIN #

Length in Miles

0.000

Lead Agency

City of Kingsport

County:

Hawkins, Sullivan

Route

-

Total Project

Cost \$4,355,146.00

Project Name:

Resurfacing Grouping

Termini

Various roads in City of Kingsport

Project Description

Resurfacing of various functionally classified roadways including milling, grading, repairing, ADA improvements, striping, and signage within City of Kingsport.

Long Range Plan #

Table 3 Pg 8/Ch 7 Pg 107

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-L	\$20,000	\$16,000	\$0	\$4,000
2024	CONST	STBG-L	\$2,465,000	\$1,972,000	\$0	\$493,000
2024	PE-D	STBG-L	\$60,000	\$48,000	\$0	\$12,000
2026	ROW/CONST	STBG-L	\$1,690,000	\$1,352,000	\$0	\$338,000
Total			\$4,235,000	\$3,388,000	\$0	\$847,000

Comments:

1/31/24 – Kpt Mod 4/TN Mod 233 - Update termini and description to better reflect this project is a grouping, reflect obligation on FY23 PE-N funds that happened before this TIP was active, move FY23 CONST phase to FY24 and increase funds by \$65,146 to cover increased CEI costs, move FY25 ROW/CONST phase to FY26, increase Total Project Cost

PIN 132587.00 Previous Obligations (Federal Funds Only): PE-N = \$16,000 (FY23)

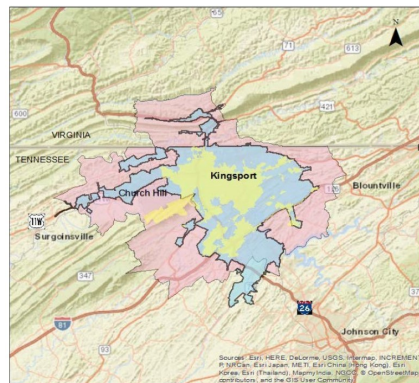
PIN 129800.00 Previous Obligations (Federal Funds Only): PE-N = \$20,000 (FY20), PE-D = \$40,123 (FY21), ROW = \$20,000 (FY22)

Resurfacing Grouping #1 = 129800.00 (Moreland Drive, Fall Creek Road, Cooks Valley Road, Netherland Inn Road) -

Note: Meadowview Parkway has been removed from this grouping and will be included in a future grouping.

Resurfacing Grouping #2 = 132587.00 (Clinchfield Street and North Eastman Road)

Kingsport Resurfacing Grouping Area in Yellow (Kingsport City Limits)





eSTIP Fiscal Constraints Report for STIP Period 2023
Kingsport MPO

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$4,287,515	\$949,000	\$3,613,746	\$80,000	\$593,769	\$425,124	\$3,338,515
STBG-L	2024	\$2,866,546	\$2,525,000	\$2,854,546	\$0	\$12,000	\$2,854,546	\$341,546
STBG-L	2025	\$2,906,857	\$700,000	\$2,428,857	\$0	\$478,000	\$834,546	\$2,206,857
STBG-L	2026	\$3,801,168	\$1,690,000	\$3,463,168	\$0	\$338,000	\$1,868,857	\$2,111,168