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TIP Project Report 1/29/2024

TIP ID	PIN #	Length in Miles	Lead Agency			
KPT KPT-2018-003	128742.00	1.04	City of Kingsport			
State	County					
TN	Sullivan	Sullivan				
State Route	Total Project Cost					
	\$3,530,700					

Project Name

Island Road

Termini

From SR-126 (Memorial Boulevard) to the Kingsport City Limits near Golf Ridge Drive

Project Description

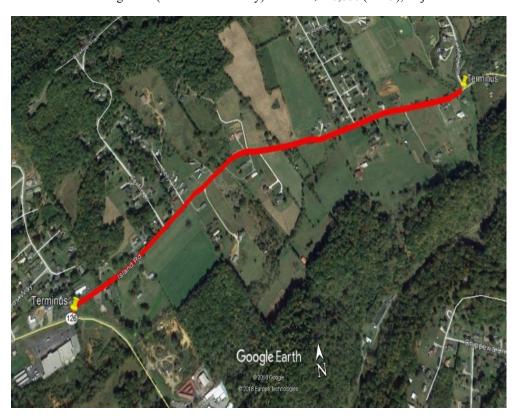
This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining now unused portion of Island Road will be converted into a separated buffered multi use path connecting residential and commercial properties along the former roadway.

Long Range Plan #	Conformity Status
Ch 6, Page 86	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	ROW	STBG-L	\$700,000	\$560,000	\$0	\$140,000
2026	CONST	STBG-L	\$2,500,000	\$2,000,000	\$0	\$500,000
Total			\$3,200,000	\$2,560,000	\$0	\$640,000

Comments:

• Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)



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TIP Project Report 1/30/2024

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TIP ID	PIN #	Length in Miles	Lead Agency
KPT KPT-2018-003	128742.00	1.04	City of Kingsport
State	County		
TN	Sullivan		
State Route	Total Project Cost		
	\$3,530,700		

Project Name

Island Road

Termini

From SR-126 (Memorial Boulevard) to the Kingsport City Limits near Golf Ridge Drive

Project Description

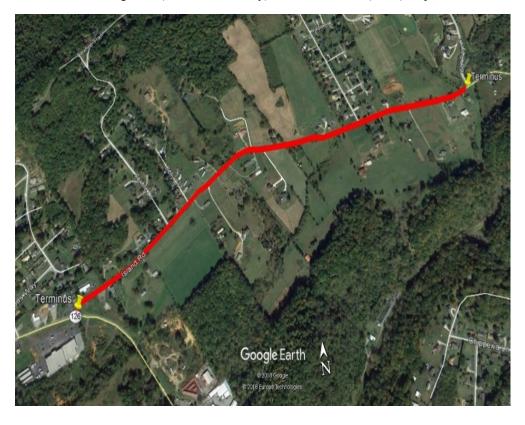
This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining now unused portion of Island Road will be converted into a separated buffered multi use path connecting residential and commercial properties along the former roadway.

Long Range Plan #	Conformity Status
Ch 6, Page 86	Not Applicable

FY Phase Funding		Funding	Programmed Funds Fed Funds		State Fund	Local Funds
2025	ROW	STBG-L	\$700,000	\$560,000	\$0	\$140,000
Total			\$700,000	\$560,000	\$0	\$140,000

Comments:

- 1/30/24 Kpt Mod 3/TN Mod 232 Additional Archaeological Survey required. Move ROW phase to FY25. Remove CONST phase from current TIP.
- Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)



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eSTIP Fiscal Constraints Report for STIP Period 2023 Kingsport MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$4,287,515	\$3,368,846	\$3,613,746	\$80,000	\$593,769	\$425,124	\$918,669
STBG-L	2024	\$1,070,669	\$60,000	\$918,669	\$0	\$152,000	\$918,669	\$1,010,669
STBG-L	2025	\$2,802,980	\$2,390,000	\$2,464,980	\$0	\$338,000	\$870,669	\$412,980
STBG-L	2026	\$2,647,291	\$0	\$2,147,291	\$0	\$500,000	\$552,980	\$2,647,291