

**TIP Project Report**  
1/29/2024

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KPT KPT-2018-003	128742.00	1.04	City of Kingsport

<b>State</b>	<b>County</b>
TN	Sullivan

<b>State Route</b>	<b>Total Project Cost</b>
	\$3,530,700

<b>Project Name</b>
Island Road

<b>Termini</b>
From SR-126 (Memorial Boulevard) to the Kingsport City Limits near Golf Ridge Drive

**Project Description**  
This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining now unused portion of Island Road will be converted into a separated buffered multi use path connecting residential and commercial properties along the former roadway.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
Ch 6, Page 86	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	ROW	STBG-L	\$700,000	\$560,000	\$0	\$140,000
2026	CONST	STBG-L	\$2,500,000	\$2,000,000	\$0	\$500,000
<b>Total</b>			<b>\$3,200,000</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$640,000</b>

Comments:

- Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)



# TIP Project Report

1/30/2024

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Ch 6, Page 86	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	ROW	STBG-L	\$700,000	\$560,000	\$0	\$140,000
<b>Total</b>			<b>\$700,000</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$140,000</b>

Comments:

- 1/30/24 – Kpt Mod 3/TN Mod 232 - Additional Archaeological Survey required. Move ROW phase to FY25. Remove CONST phase from current TIP.
- Previous Obligations (Federal Funds Only): PE-N = \$120,000 (FY19), Adjust PE-N/Authorize PE-D = \$144,560 (FY22)





eSTIP Fiscal Constraints Report for STIP Period 2023  
Kingsport MPO

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG-L	2023	\$4,287,515	\$3,368,846	\$3,613,746	\$80,000	\$593,769	\$425,124	\$918,669
STBG-L	2024	\$1,070,669	\$60,000	\$918,669	\$0	\$152,000	\$918,669	\$1,010,669
STBG-L	2025	\$2,802,980	\$2,390,000	\$2,464,980	\$0	\$338,000	\$870,669	\$412,980
STBG-L	2026	\$2,647,291	\$0	\$2,147,291	\$0	\$500,000	\$552,980	\$2,647,291