TIP Project Report 12/14/2023

TIP ID		PIN #	PIN # Length in Miles		Lead Agency			
KPT TN-2019-007		126820.00	126820.00			TDOT		
State		County						
TN		Greene, Hawkins, Sulli	Greene, Hawkins, Sullivan, Washington, Washington					
State Route		Total Project Cost						
		\$60,000						
Project	Name							
TDOT H	Highway Safety Improvement Pr	rogram (HSIP) Grouping						
Termini	i							
KINGS	PORT MTPO - SAFETY - URB	AN GROUPING						
Project	Description							
See TIP	grouping description for a com	prehensive listing of activities in	ncluded but not limited for eligibility.					
Long R	ange Plan #		Conformity Status					
Chapter	7, Page 115		Not Applicable					
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds		
2023	PE/ROW/CONST	HSIP	\$16,000	\$14,400	\$1,600	\$0		
2023	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0		
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0		
2024	PE/ROW/CONST	HSIP	\$2,000	\$1,800	\$200	\$0		
2024	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0		
2024	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0		
2025	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0		
2025	PE/ROW/CONST	HSIP-R	\$8,000	\$7,200	\$800	\$0		
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0		
2026	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0		
2026	PE/ROW/CONST	HSIP-R	\$4,000	\$3,600	\$400	\$0		
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0		
Total		· · · · · · · · · · · · · · · · · · ·	\$60,000	\$54,000	\$6,000	\$0		

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TIP Project Report 12/14/2023

TIP ID		PIN #	PIN # Length in Miles		Lead Agency	
KPT TN-2019-007		126820.00	126820.00		TDOT	
State		County				
TN		Greene, Hawkins, Sulliv	van, Washington			
State Route		Total Project Cost				
		\$1,558,000				
Project I	Name					
TDOT H	Highway Safety Improvement Pro	ogram (HSIP) Grouping				
Termini						
KINGSP	PORT MTPO - SAFETY - URBA	AN GROUPING				
Project l	Description					
See TIP	grouping description for a comp	rehensive listing of activities in	cluded but not limited for eligibility.			
Long Ra	ange Plan #		Conformity Status			
Chapter	7, Page 115		Not Applicable			
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	¢16,000	*	61 (00)	\$0
	PE/ROW/CONST	ПЭІР	\$16,000	\$14,400	\$1,600	φU
2023	PE/ROW/CONST PE/ROW/CONST	HSIP-R	\$16,000 \$14,000	\$14,400 \$12,600	\$1,600 \$1,400	\$0
2023 2023						
	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0
2023	PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP	\$14,000 \$0	\$12,600 \$0	\$1,400 \$0	\$0 \$0
2023 2024	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP	\$14,000 \$0 \$1,500,000	\$12,600 \$0 \$1,350,000	\$1,400 \$0 \$150,000	\$0 \$0 \$0
2023 2024 2024	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R	\$14,000 \$0 \$1,500,000 \$14,000	\$12,600 \$0 \$1,350,000 \$12,600	\$1,400 \$0 \$150,000 \$1,400	\$0 \$0 \$0 \$0
2023 2024 2024 2024	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R PHSIP	\$14,000 \$0 \$1,500,000 \$14,000 \$0	\$12,600 \$0 (\$1,350,000 \$12,600 \$0	\$1,400 \$0 \$150,000 \$1,400 \$0	\$0 \$0 \$0 \$0 \$0
2023 2024 2024 2024 2024 2025	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R PHSIP HSIP	\$14,000 \$0 \$1,500,000 \$14,000 \$0 \$1,000	\$12,600 \$0 (\$1,350,000 \$12,600 \$0 \$900	\$1,400 \$0 \$150,000 \$1,400 \$0 \$100	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2023 2024 2024 2024 2024 2025 2025	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R PHSIP HSIP HSIP-R	\$14,000 \$0 \$1,500,000 \$14,000 \$0 \$1,000 \$8,000	\$12,600 \$0 \$1,350,000 \$12,600 \$0 \$900 \$7,200	\$1,400 \$0 \$150,000 \$1,400 \$0 \$100 \$800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2023 2024 2024 2024 2025 2025 2025	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R PHSIP HSIP HSIP-R PHSIP	\$14,000 \$0 \$1,500,000 \$14,000 \$0 \$1,000 \$8,000 \$0	\$12,600 \$0 \$1,350,000 \$12,600 \$0 \$900 \$7,200 \$0	\$1,400 \$0 \$150,000 \$1,400 \$0 \$100 \$800 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2023 2024 2024 2024 2025 2025 2025 2025 2026	PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST PE/ROW/CONST	HSIP-R PHSIP HSIP HSIP-R PHSIP HSIP HSIP-R PHSIP HSIP	\$14,000 \$0 \$1,500,000 \$14,000 \$0 \$1,000 \$8,000 \$0 \$1,000	\$12,600 \$0 \$1,350,000 \$12,600 \$0 \$900 \$7,200 \$0 \$900	\$1,400 \$0 \$150,000 \$1,400 \$0 \$100 \$800 \$0 \$100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Comments:

• FY24 HSIP funds are increased from \$2,000 to \$1,500,000 to cover the cost of several projects in the February 2024 letting

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eSTIP Fiscal Constraints Report for STIP Period 2023 Kingsport MPO

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
HSIP	2024	\$1,500,000	\$1,500,000	\$1,350,000	\$150,000	\$0	\$0	\$0