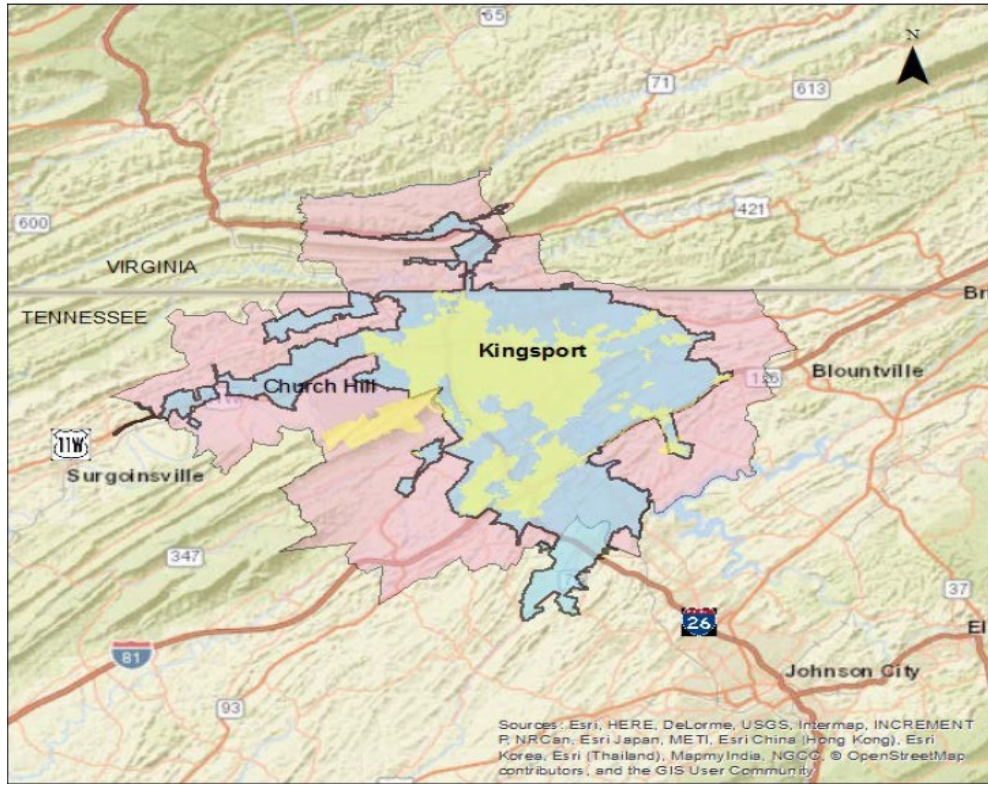


**TIP Project Report**  
12/14/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KPT TN-2019-007	126820.00		TDOT
<b>State</b>	<b>County</b>		
TN	Greene, Hawkins, Sullivan, Washington, Washington		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$60,000		
<b>Project Name</b>			
TDOT Highway Safety Improvement Program (HSIP) Grouping			
<b>Termini</b>			
KINGSPORT MTPO - SAFETY - URBAN GROUPING			
<b>Project Description</b>			
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.			
<b>Long Range Plan #</b>	<b>Conformity Status</b>		
Chapter 7, Page 115	Not Applicable		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$16,000	\$14,400	\$1,600	\$0
2023	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2024	PE/ROW/CONST	HSIP	\$2,000	\$1,800	\$200	\$0
2024	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0
2024	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0
2025	PE/ROW/CONST	HSIP-R	\$8,000	\$7,200	\$800	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0
2026	PE/ROW/CONST	HSIP-R	\$4,000	\$3,600	\$400	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$60,000</b>	<b>\$54,000</b>	<b>\$6,000</b>	<b>\$0</b>



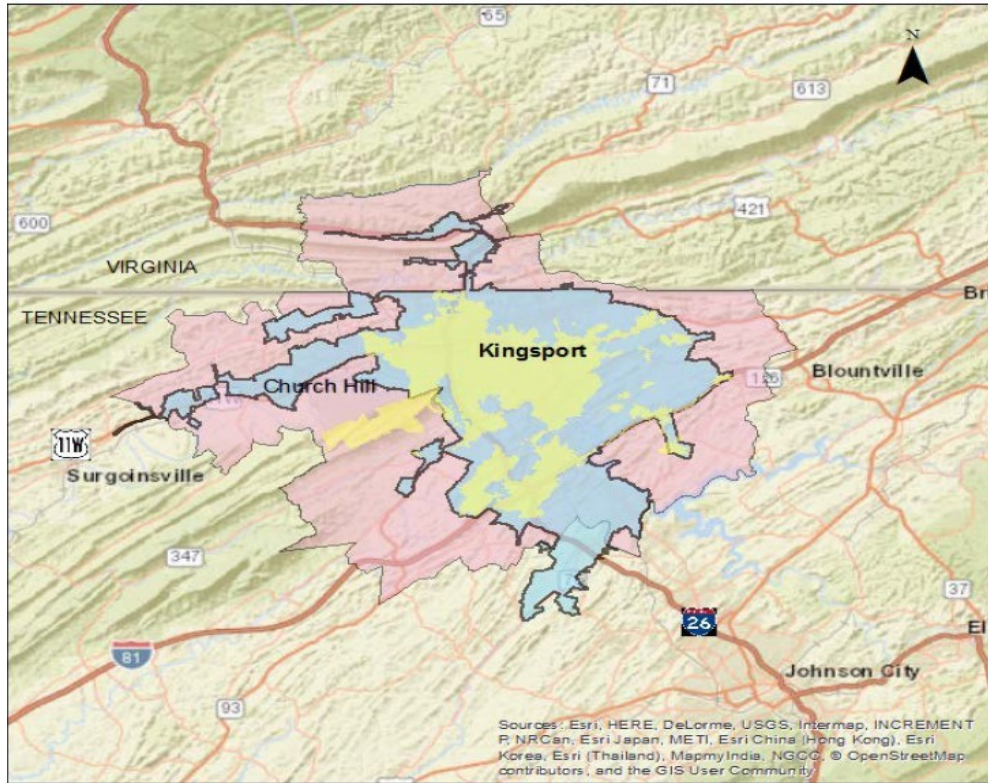
**TIP Project Report**  
12/14/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KPT TN-2019-007	126820.00		TDOT
<b>State</b>	<b>County</b>		
TN	Greene, Hawkins, Sullivan, Washington		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$1,558,000		
<b>Project Name</b>			
TDOT Highway Safety Improvement Program (HSIP) Grouping			
<b>Termini</b>			
KINGSPORT MTPO - SAFETY - URBAN GROUPING			
<b>Project Description</b>			
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
Chapter 7, Page 115		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$16,000	\$14,400	\$1,600	\$0
2023	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2024	PE/ROW/CONST	HSIP	\$1,500,000	\$1,350,000	\$150,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$14,000	\$12,600	\$1,400	\$0
2024	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0
2025	PE/ROW/CONST	HSIP-R	\$8,000	\$7,200	\$800	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$1,000	\$900	\$100	\$0
2026	PE/ROW/CONST	HSIP-R	\$4,000	\$3,600	\$400	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$1,558,000</b>	<b>\$1,402,200</b>	<b>\$155,800</b>	<b>\$0</b>

Comments:

- FY24 HSIP funds are increased from \$2,000 to \$1,500,000 to cover the cost of several projects in the February 2024 letting





eSTIP Fiscal Constraints Report for STIP Period 2023  
Kingsport MPO

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
HSIP	2024	\$1,500,000	\$1,500,000	\$1,350,000	\$150,000	\$0	\$0	\$0