



MEMORANDUM

To: STIP Requests
Kim Brymer

From: Lesley Phillips

Date: March 28, 2023

Subject: Modification #29 - Project #KPT-2019-005

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

- Local Project KPT-2019-005 (PIN 132587.00):
 - Move PE-N to FY23
 - Add \$35,000 L-STBG to PE-N/PE-D phases in FY23
 - Update Total Project Cost

PROJECT DETAILS	
Modification #	29
PIN	129800.00 & 132587.00
STIP/TIP ID	KPT-2019-005
Project Sponsor	City of Kingsport
Location of Project	Sullivan/Hawkins
Route/Project Name	Resurfacing Grouping
Termini/Intersection	City of Kingsport
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.
Length	Varied
Funding Type	L-STBG

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached. Local Programs concurrence is also attached.

Please let me know if you have any questions. Thank you!



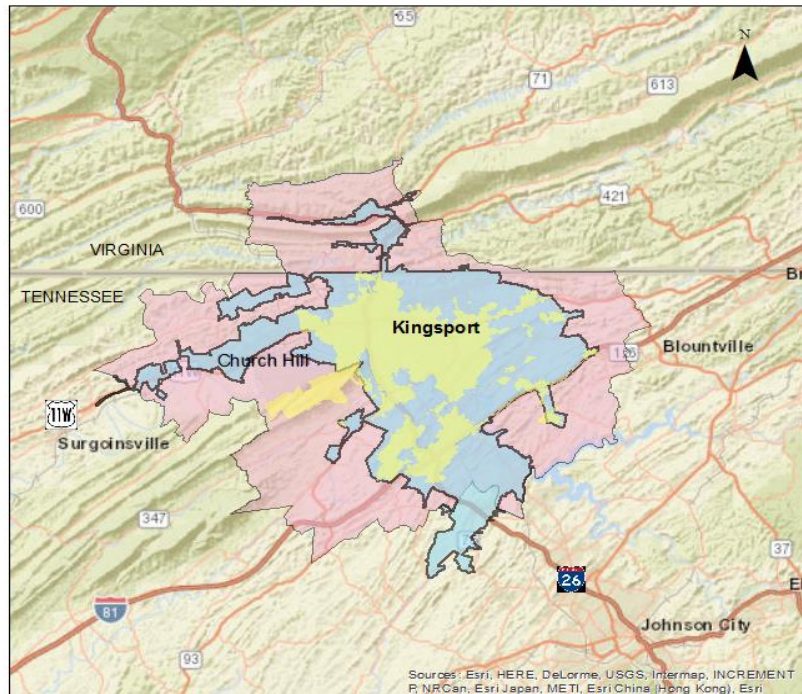
TIP #	KPT-2019-005	TDOT PIN / VA UPC	129800.00/132587.00	Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	Varied	L RTP#	Section 2.2 & 6.3.1	Conformity Status	
Route/Project Name	Resurfacing Grouping					Total Project Cost	\$4,290,000
Termini or Intersection	City of Kingsport						
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N, PE-D, ROW, CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000
FY22	PE-N	L-STBG	\$40,000	\$32,000	\$0	\$6,000
FY23	PE-D	L-STBG	\$60,000	\$48,000	\$0	\$12,000

Remarks	Amendment #		Admin Modification #	26
L-STBG funds obligated previously - PIN 129800.00 - PE-N=\$20,000 (FY20), PE-D=\$40,123 (FY22) Modification #26 - PIN 132587.00 - Adjust FY22 PE-N funds, Adjust PE-D funds and move to FY23, Remove ROW & CONST phase (will be programmed in future TIP), update Total Project Cost				

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport M TPO Planning Area





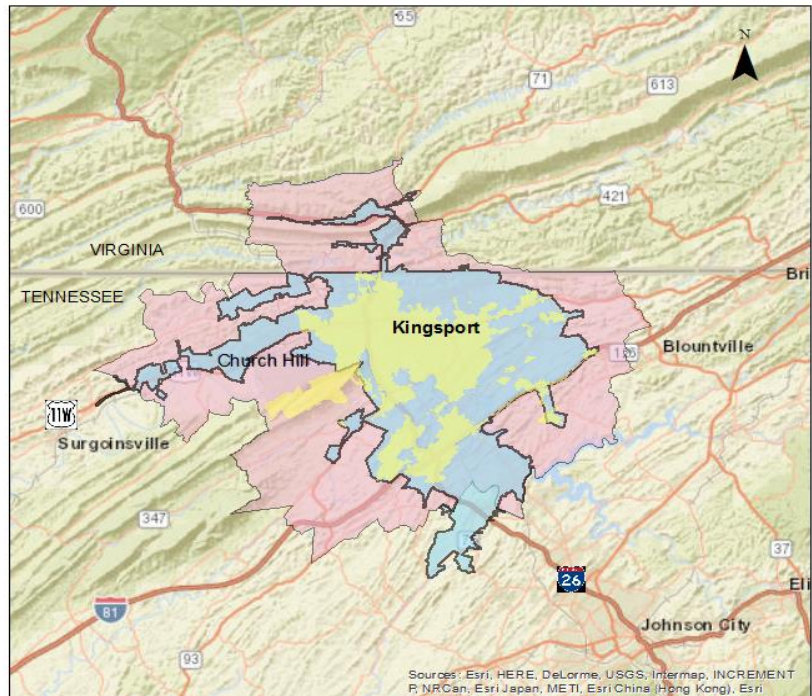
TIP #	KPT-2019-005	TDOT PIN / VA UPC	129800.00/132587.00	Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	Varied	L RTP#	Section 2.2 & 6.3.1	Conformity Status	
Route/Project Name	Resurfacing Grouping					Total Project Cost	\$4,325,000
Termini or Intersection	City of Kingsport						
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N, PE-D, ROW, CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000
FY23	PE-N, PE-D	L-STBG	\$135,000	\$108,000	\$0	\$27,000

Remarks	Amendment #		Admin Modification #	29
L-STBG funds obligated previously - PIN 129800.00 - PE-N=\$20,000 (FY20), PE-D=\$40,123 (FY22), ROW = \$20,000 (FY22) Modification #29 - Move PE-N phase to FY23, add \$35,000 L-STBG funds, update Total Project Cost.				

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport M TPO Planning Area



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,185,000	\$2,565,000	\$80,000	\$540,000	\$6,265,089	\$1,553,905	\$7,818,994
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,811,925	\$13,072,583	\$2,639,343	\$18,100,000	\$0	\$32,180,830	\$7,818,994

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$200,000	\$160,000	\$0	\$40,000	\$7,658,994	\$1,543,424	\$9,202,418
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$28,489,075	\$8,610,628	\$2,102,848	\$17,775,600	\$7,658,994	\$29,832,499	\$9,202,418

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$16,363,388	\$13,090,710	\$0	\$3,270,678	-\$3,888,292	\$4,782,933	\$894,641
ACSTBG (Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
LOCAL	\$2,086,480	\$0	\$0	\$2,086,480	\$0	\$2,086,480	\$0
Totals:	\$79,626,586	\$42,467,457	\$13,887,015	\$23,270,114	-\$3,888,292	\$68,046,131	\$894,641

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$2,560,000	\$2,048,000	\$512,000	\$0	\$0	\$2,560,000	\$0
STBG (Local)*	\$204,000	\$163,200	\$0	\$40,800	\$731,441	\$0	\$731,441
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,692,410	\$10,153,393	\$1,406,133	\$18,132,885	\$731,441	\$32,488,410	\$731,441

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** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

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STBG (Local)*	\$279,000	\$223,200	\$0	\$55,800	\$703,441	\$0	\$703,441
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,767,410	\$10,213,393	\$1,406,133	\$18,147,885	\$703,441	\$32,488,410	\$703,441

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** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: [Taylor M. Lee](#)
To: [Phillips, Lesley](#)
Subject: RE: [EXTERNAL] TIP Modification #29 (KPT-2019-005) - PIN 132587.00 - For Local Programs Concurrence
Date: Tuesday, March 28, 2023 3:51:54 PM
Attachments: [image002.png](#)
[image003.png](#)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Afternoon,

I concur with this modification.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office

James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
c. 615-838-3391
Taylor.M.Lee@tn.gov
<https://www.tn.gov/tdot/local-programs>



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From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Monday, March 20, 2023 7:40 AM
To: Taylor M. Lee <Taylor.M.Lee@tn.gov>
Subject: [EXTERNAL] TIP Modification #29 (KPT-2019-005) - PIN 132587.00 - For Local Programs Concurrence

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good morning Taylor! Please review the attached TIP Modification. Once I get your concurrence, I will add a memo and your concurrence to the Modification packet before submitting it to Programming.

I made this modification to the FY20-23 TIP, I will also update the FY23-26 TIP to reflect these

(and any other) changes when the STIP is approved.

Here is a summary of the changes:

Local Project KPT-2019-005 (PIN 132587.00):

- Move PE-N to FY23
- Add \$35,000 L-STBG to PE-N/PE-D phases in FY23
- Update Total Project Cost

PROJECT DETAILS	
Modification #	29
PIN	129800.00 & 132587.00
STIP/TIP ID	KPT-2019-005
Project Sponsor	City of Kingsport
Location of Project	Sullivan/Hawkins
Route/Project Name	Resurfacing Grouping
Termini/Intersection	City of Kingsport
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.
Length	Varied
Funding Type	L-STBG

Please let me know if you have any questions.

Thanks!

Lesley Phillips

MTPO Coordinator

Kingsport MTPO

Office: 423-224-2670

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