

Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
201 West Market Street
Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: STIP Requests
Deborah Fleming

From: Lesley Phillips

Date: June 17, 2022

Subject: Amendment #10 - Project #KPT-2015-002

As requested by the City of Kingsport, the Kingsport MTPO has made an amendment to our FY20-23 TIP. Attached you will find documentation for the following changes:

- In the Financial Tables, update FY22 Anticipated Revenue to reflect receiving FY23 & FY24 L-STBG funds in FY22 (FY23 and FY24 Anticipated Revenue will be shown as \$0). Due to the Main Street bids coming in higher than expected, the MTPO/City has been working with Local Programs for funding options. The MTPO/City sent a request to Paul Degges (through Local Programs) to be allowed to use the MTPO's estimated STBG apportionment for FY23 and FY24 now in order to fund this project and keep our other current local programs projects moving forward.
- Local Project KPT-2015-002:
 - Convert AC funds to L-STBG funds in FY22
 - Add \$7,750,000 L-STBG funds in FY22
 - Update Total Project Cost

PROJECT DETAILS	
Amendment #	10
PIN	123325.00
STIP/TIP ID	KPT-2015-002
Project Sponsor	City of Kingsport
Location of Project	Sullivan County
Route	Main Street Kingsport Rebuild
Termini/Intersection	Main Street from Sullivan Street to Market Street
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.
Length	1.1 miles
Funding Type	L-STBG

The old financial summary tables and amended financial summary tables are attached as well as Local Programs concurrence.

*KMTPO is a regional transportation planning agency representing all or portions of:
Kingsport, Sullivan County, Hawkins County, Greene County, Washington County, Scott County,
Church Hill, Mount Carmel, Gate City, Weber City*

As required by our Public Participation Plan, TIP Amendment #10 was available for public review for at least 10 days (June 6, 2022 through June 15, 2022) prior to Executive Board action.

For your record keeping purposes, TIP Amendment #1, TIP Amendment #3, TIP Amendment #5 and TIP Amendment #9 were Virginia Amendments.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #10

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding funding to the FY22 CONST phase for TIP project #KPT-2015-002 (Main Street Kingsport) and increasing the total project cost as detailed in the attached TIP pages for Amendment #10; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

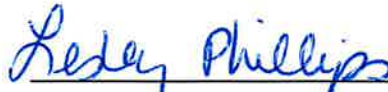
The proposed amendment to the FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #10, is hereby approved as presented.

RESOLUTION APPROVED:

Date: 6/16/22



Paul Montgomery, Chairman
Kingsport MTPO Executive Board



Lesley Phillips
Kingsport MTPO Staff

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Paul Montgomery, Chairman
Kingsport MTPO Executive Board

6/16/22

Date



Lesley Phillips
Kingsport MTPO Staff

6/16/22

Date



OLD PAGE

TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$9,399,160
Termini or Intersection	Main Street from Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	AC-L-STBG	\$7,888,388	\$0	\$0	\$7,888,388

Remarks	Amendment #	Admin Modification #
<p>L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21).</p> <p>This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.</p>		19





TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$17,162,470
Termini or Intersection	Main Street from Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	L-STBG	\$15,638,388	\$12,510,710	\$0	\$3,127,678

Remarks	Amendment #	10	Admin Modification #	
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L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21), CONST = \$611,612 CRRSAA funds (FY22).

This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,185,000	\$2,565,000	\$80,000	\$540,000	\$6,265,089	\$1,553,905	\$7,818,994
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,811,925	\$13,072,583	\$2,639,343	\$18,100,000	\$0	\$32,180,830	\$7,818,994

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$200,000	\$160,000	\$0	\$40,000	\$7,658,994	\$1,543,424	\$9,202,418
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$28,489,075	\$8,610,628	\$2,102,848	\$17,775,600	\$7,658,994	\$29,832,499	\$9,202,418

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$725,000	\$580,000	\$0	\$143,000	\$8,622,418	\$1,594,311	\$10,216,729
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$69,790,106	\$29,956,747	\$13,887,015	\$25,944,344	\$8,622,418	\$70,659,417	\$10,216,729

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$204,000	\$163,200	\$0	\$40,800	\$10,053,529	\$1,594,311	\$11,647,840
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$27,169,910	\$8,135,393	\$901,633	\$18,132,885	\$10,053,529	\$31,560,221	\$11,647,840

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,185,000	\$2,565,000	\$80,000	\$540,000	\$6,265,089	\$1,553,905	\$7,818,994
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,811,925	\$13,072,583	\$2,639,343	\$18,100,000	\$0	\$32,180,830	\$7,818,994

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$200,000	\$160,000	\$0	\$40,000	\$7,658,994	\$1,543,424	\$9,202,418
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$28,489,075	\$8,610,628	\$2,102,848	\$17,775,600	\$7,658,994	\$29,832,499	\$9,202,418

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$16,363,388	\$13,090,710	\$0	\$3,270,678	-\$3,888,292	\$4,782,933	\$894,641
ACSTBG (Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$77,540,106	\$42,467,457	\$13,887,015	\$21,183,634	-\$3,888,292	\$65,959,651	\$894,641

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$204,000	\$163,200	\$0	\$40,800	\$731,441	\$0	\$731,441
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$27,169,910	\$8,135,393	\$901,633	\$18,132,885	\$731,441	\$29,965,910	\$731,441

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: [Taylor M. Lee](#)
To: [Phillips, Lesley](#)
Cc: [Kimery Grant](#); [Chasity Bell](#)
Subject: RE: Kingsport Main Street - TIP Amendment #10 for Local Programs Concurrence
Date: Friday, June 3, 2022 3:57:14 PM
Attachments: [image001.png](#)
[image002.png](#)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Afternoon,

I concur with the proposed amendment.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office
James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
Taylor.M.Lee@tn.gov
<https://www.tn.gov/tdot/local-programs>



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From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Friday, June 3, 2022 2:04 PM
To: Taylor M. Lee <Taylor.M.Lee@tn.gov>
Cc: Kimery Grant <Kimery.Grant@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>
Subject: [EXTERNAL] Kingsport Main Street - TIP Amendment #10 for Local Programs Concurrence

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon! I have attached the project pages and financial tables for TIP Amendment #10 for Local Programs review/concurrence.

This is assuming we are able to use our expected apportionment of FY23 and FY24 STBG (local) funds in FY22.

These are the changes that were made:

- Convert AC funds to L-STBG funds in FY22
- Add \$7,750,000 L-STBG funds in FY22
- Update Total Project Cost
- In the financial tables, I included the full amount for FY22/FY23/FY24 as anticipated revenue under the STBG (local) line in FY22 and put a \$0 for anticipated revenue for FY23.

I will be sending out the Executive Board agenda with this TIP amendment documentation on Monday around lunchtime so if you see any issues, please let me know as soon as possible.

Thanks!!

Lesley Phillips

Transportation Planner

Kingsport MTPO

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F: 423-224-2756

LesleyPhillips@KingsportTN.gov



415 Broad Street

Kingsport, TN 37660

www.KingsportTN.gov



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

July 6, 2022

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPD-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #136

Dear Mr. Hurst:

The Federal Highway Administration (FHWA) has reviewed your electronic submittal of the June 21, 2022, request of concurrence with Amendment 136 to the Fiscal Years (FY) 2020-2023 Statewide Transportation Improvement Program (STIP). The FHWA concurs with the project changes to the FY 2020-2023 STIP as listed below:

TIP Number	Project Name	Action
KPT-2015-002	Main Street Kingsport Rebuild	Add funding

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

SEAN MICHAEL
SANTALLA

Digitally signed by SEAN
MICHAEL SANTALLA
Date: 2022.07.06
16:17:53 -05'00'

Sean Santalla
Program Development Team Leader

cc: Mr. Andres Ramirez, Community Planner, FTA Region IV
Mr. Ronnie Porter, Director of Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT