



MEMORANDUM

To: STIP Requests
Deborah Fleming

From: Lesley Phillips

Date: July 19, 2022

Subject: Modification #27 - Project #KPT-2015-002

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

Local Project KPT-2015-002:

- Add LOCAL funds for FY22 CONST phase to reflect additional local costs related to water/stormwater/sanitary sewer work and update Total Project Cost.
- Increase Total Project Cost

PROJECT DETAILS	
Modification #	27
PIN	123325.00
STIP/TIP ID	KPT-2015-002
Project Sponsor	City of Kingsport
Location of Project	Sullivan County/City of Kingsport
Route/Project Name	Main Street
Termini/Intersection	Main Street from Sullivan Street to Market Street
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.
Length	1.1 mile
Funding Type	STBG (Local) and Local

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached. Local Programs concurrence is also attached.

Please let me know if you have any questions. Thank you!



OLD PAGE

TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$17,162,470
Termini or Intersection	Main Street from Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	L-STBG	\$15,638,388	\$12,510,710	\$0	\$3,127,678

Remarks	Amendment #	10	Admin Modification #	
<p>L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21), CONST = \$611,612 CRRSAA funds (FY22).</p> <p>This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.</p>				





MODIFIED PAGE

TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$19,248,950
Termini or Intersection	Main Street from Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	L-STBG	\$15,638,388	\$12,510,710	\$0	\$3,127,678
FY22	CONST	LOCAL	\$2,086,480	\$0	\$0	\$2,086,480

Remarks	Amendment #	Admin Modification #
TIP Modification #27 - Add LOCAL funds for FY22 CONST phase to reflect additional local costs related to water/stormwater/sanitary sewer work and update Total Project Cost.		27
L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21), CONST = \$611,612 CRRSAA funds (FY22).		
This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.		



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,185,000	\$2,565,000	\$80,000	\$540,000	\$6,265,089	\$1,553,905	\$7,818,994
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,811,925	\$13,072,583	\$2,639,343	\$18,100,000	\$0	\$32,180,830	\$7,818,994

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$200,000	\$160,000	\$0	\$40,000	\$7,658,994	\$1,543,424	\$9,202,418
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$28,489,075	\$8,610,628	\$2,102,848	\$17,775,600	\$7,658,994	\$29,832,499	\$9,202,418

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$16,363,388	\$13,090,710	\$0	\$3,270,678	-\$3,888,292	\$4,782,933	\$894,641
ACSTBG (Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$77,540,106	\$42,467,457	\$13,887,015	\$21,183,634	-\$3,888,292	\$65,959,651	\$894,641

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$204,000	\$163,200	\$0	\$40,800	\$731,441	\$0	\$731,441
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$27,169,910	\$8,135,393	\$901,633	\$18,132,885	\$731,441	\$29,965,910	\$731,441

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
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O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
LOCAL	\$2,086,480	\$0	\$0	\$2,086,480	\$0	\$2,086,480	\$0
Totals:	\$79,626,586	\$42,467,457	\$13,887,015	\$23,270,114	-\$3,888,292	\$68,046,131	\$894,641

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LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$27,169,910	\$8,135,393	\$901,633	\$18,132,885	\$731,441	\$29,965,910	\$731,441

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** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: [Taylor M. Lee](#)
To: [Phillips, Lesley](#)
Cc: [Deborah Fleming](#)
Subject: RE: [EXTERNAL] TIP Modification #27 (KPT-2015-002) - For Local Programs Concurrence
Date: Tuesday, July 19, 2022 3:27:16 PM
Attachments: [image001.png](#)
[image003.png](#)

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Lesley,

I concur with the proposed modification.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office
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505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
Taylor.M.Lee@tn.gov
<https://www.tn.gov/tdot/local-programs>



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From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Saturday, July 9, 2022 4:38 PM
To: Taylor M. Lee <Taylor.M.Lee@tn.gov>
Cc: Deborah Fleming <Deborah.Fleming@tn.gov>
Subject: [EXTERNAL] TIP Modification #27 (KPT-2015-002) - For Local Programs Concurrence

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Hey Taylor!

This is the modification we talked about yesterday afternoon. Please review and be sure everything is reflected correctly. When I get your concurrence, I will add a memo and your concurrence to the Modification packet and

submit to programming. I have copied Deborah on this email as well. As I mentioned yesterday, I am out of the office next week but will be checking my email periodically.

Here is a summary of the changes:

Local Project KPT-2015-002:

- Add LOCAL funds for FY22 CONST phase to reflect additional local costs related to water/stormwater/sanitary sewer work
- Increase Total Project Cost

PROJECT DETAILS	
Modification #	27
PIN	123325.00
STIP/TIP ID	KPT-2015-002
Project Sponsor	City of Kingsport
Location of Project	Sullivan County/City of Kingsport
Route/Project Name	Main Street
Termini/Intersection	Main Street from Sullivan Street to Market Street
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.
Length	1.1 mile
Funding Type	STBG (Local) and Local

Thanks!

Lesley Phillips

Transportation Planner

Kingsport MTPO

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From: [Deborah Fleming](#)
To: [Santalla, Sean \(FHWA\)](#)
Cc: [Robert Hayzlett](#); [Brian Terrell](#); [Brian Hurst](#); [John Kahle](#); [Mary D. McFarlin](#); [Bobby Johnson](#); [Kyle Ruddy](#); [Daniel Rose](#); [Jeremy Beeman](#); [Dexter Justis](#); [Christie Brown](#); [Troy J. Ebbert](#); [Holly Cantrell](#); [Tammy Sellers](#); [Kim Y. Brymer](#); [Phillips, Lesley](#); [Taylor M. Lee](#); [Ronnie Porter](#)
Subject: MPO Mod 588 KPT-2015-002 King 123325.00
Date: Wednesday, July 20, 2022 8:08:31 AM
Attachments: [image001.png](#)
[MPO Mod 588 KPT-2015-002 King 123325.00.pdf](#)

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Sean,

Local Programs concurs with the following modification to the Kingsport TIP:

KPT-2015-002 Main Street Kingsport Rebuild - Add \$2,086,480 of LOCAL funds for FY 2022 CONST phase to reflect additional local costs related to water/stormwater/sanitary sewer work. Total Project Cost is increased to \$19,248,950.

Please let me know if you have any questions or need additional information.

Deborah



Deborah A. Fleming | Transportation Monitor 2
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