



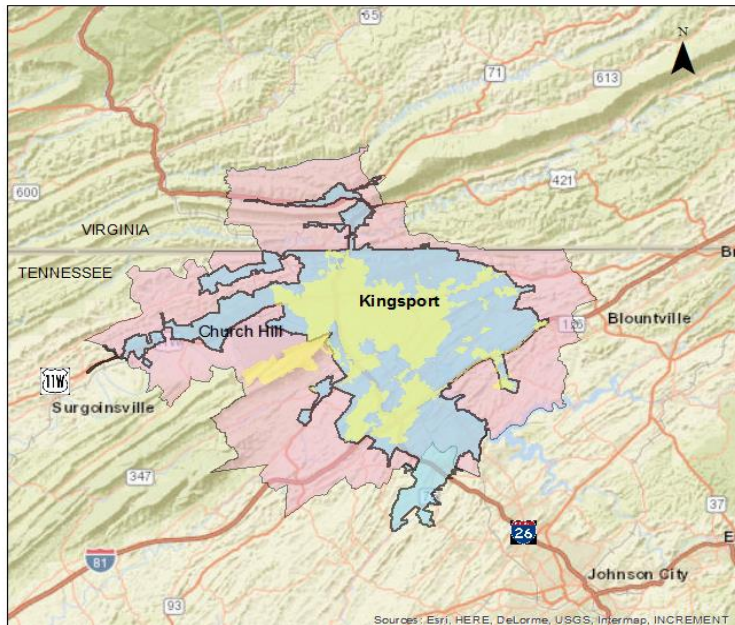
TIP #	TN-2019-007	TDOT PIN / VA UPC	126820.00	Priority		Lead Agency	TDOT	
STIP #	2082135	Length		LRTP#	Page # 6-2	Conformity Status	NA	
County	Sullivan, Hawkins	Route/Project Name		Highway Safety Improvement Program (HSIP) Grouping		Total Project Cost		\$557,250
Termini or Intersection		Kingsport MTPO - Safety (Highway Hazard Elimination)						
Project Description		See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE, ROW, CONST	HSIP	\$400,000	\$360,000	\$40,000	\$0
FY20	PE, ROW, CONST	HSIP-R	\$425	\$383	\$43	\$0
FY21	PE, ROW, CONST	HSIP	\$78,125	\$70,313	\$7,813	\$0
FY21	PE, ROW, CONST	HSIP-R	\$350	\$315	\$35	\$0
FY22	PE, ROW, CONST	HSIP	\$46,875	\$42,188	\$4,688	\$0
FY22	PE, ROW, CONST	HSIP-R	\$150	\$135	\$15	\$0
FY23	PE, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
FY23	PE, ROW, CONST	HSIP-R	\$75	\$68	\$8	\$0

Remarks	Amendment #		Admin Modification #	6
TDOT Modification #13 - Add \$150,000 HSIP funds to FY20				

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area





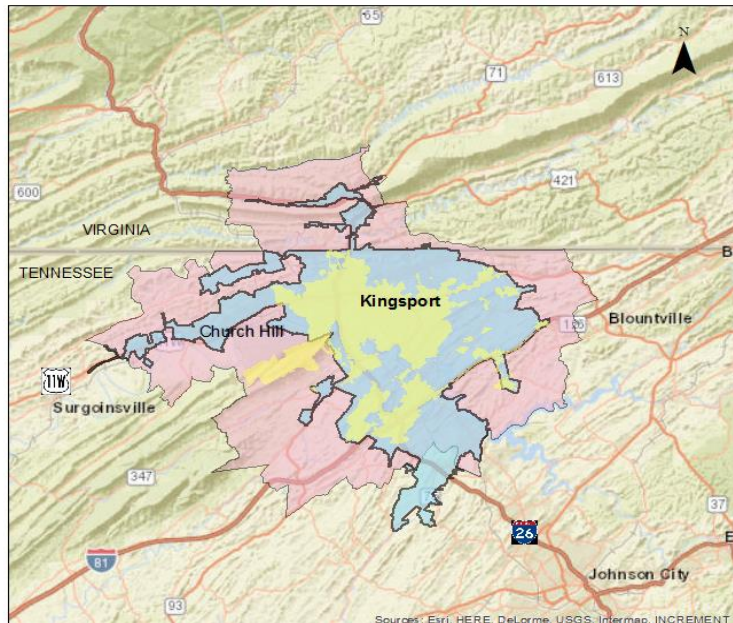
TIP #	TN-2019-007	TDOT PIN / VA UPC	126820.00	Priority		Lead Agency	TDOT
STIP #	2082135						
County	Sullivan, Hawkins	Length		LRTP#	Page # 6-2	Conformity Status	NA
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$710,375
Termini or Intersection	Kingsport MTPO - Safety (Highway Hazard Elimination)						
Project Description	See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE, ROW, CONST	HSIP	\$400,000	\$360,000	\$40,000	\$0
FY20	PE, ROW, CONST	HSIP-R	\$425	\$383	\$43	\$0
FY21	PE, ROW, CONST	HSIP	\$78,125	\$70,313	\$7,813	\$0
FY21	PE, ROW, CONST	HSIP-R	\$350	\$315	\$35	\$0
FY22	PE, ROW, CONST	HSIP	\$200,000	\$180,000	\$20,000	\$0
FY22	PE, ROW, CONST	HSIP-R	\$150	\$135	\$15	\$0
FY23	PE, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
FY23	PE, ROW, CONST	HSIP-R	\$75	\$68	\$8	\$0

Remarks	Amendment #		Admin Modification #	25
TDOT Modification #558 - Increase FY22 HSIP funds to \$200,000				

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,000,000	\$160,000	\$0	\$840,000	\$7,543,794	\$1,543,424	\$9,087,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,289,075	\$8,610,628	\$2,102,848	\$18,575,600	\$7,543,794	\$29,832,499	\$9,087,218

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Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$71,946,981	\$31,666,935	\$13,871,703	\$26,408,344	\$6,659,218	\$70,506,588	\$8,253,825

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$6,253,825	\$1,594,607	\$7,848,432
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,825	\$31,560,517	\$7,848,432

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794

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Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,000,000	\$160,000	\$0	\$840,000	\$7,543,794	\$1,543,424	\$9,087,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,289,075	\$8,610,628	\$2,102,848	\$18,575,600	\$7,543,794	\$29,832,499	\$9,087,218

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Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$72,100,106	\$31,804,747	\$13,887,015	\$26,408,344	\$6,659,218	\$70,659,713	\$8,253,825

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$6,253,825	\$1,594,607	\$7,848,432
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,825	\$31,560,517	\$7,848,432

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