Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO 415 Broad Street Kingsport, TN 37660 MTPO@KingsportTN.gov 423-224-2670

MEMORANDUM

To: STIP Requests

Deborah Fleming

From: Lesley Phillips

Date: June 6, 2022

Subject: Modification #26 - Project # KPT-2018-003 & KPT-2019-004 & KPT-2019-005

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

➤ On the financial tables, FY22 revenue was updated to reflect actual apportionment for FY22. This amount is also reflected in FY23 anticipated revenue.

➤ Local Project KPT-2018-003:

Remove FY22 ROW and FY23 CONST phases (will be programmed in future TIP)

➤ Local Project KPT-2019-004:

- Add \$100,000 L-STBG funds for PE-D in FY22
- Move ROW phase to FY23
- Remove CONST phase (will be programmed in future TIP)
- Update Total Project Cost
- Local Project KPT-2019-005 (PIN 132587.00):
 - Adjust PE-N funds (\$40,000)
 - Adjust PE-D funds (\$60,000) and move to FY23
 - Remove ROW and CONST phases (will be programmed in future TIP)
 - Update Total Project Cost

PROJECT DETAILS							
Modification #	26	26	26				
PIN	128742.00	128784.00	129800.00 & 132587.00				
STIP/TIP ID	KPT-2018-003	KPT-2019-004	KPT-2019-005				
Project Sponsor	City of Kingsport	City of Kingsport	City of Kingsport				
Location of Project	Sullivan County	Hawkins County	Sullivan/Hawkins				
Route/Project Name	Island Road Rebuild	Kingsport Greenbelt – West End Extension	Resurfacing Grouping				
Termini/Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive	Rotherwood Drive to Lewis Lane	City of Kingsport				
Project Description	Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting to a separated buffered multimodal path.	Construct an approximate half mile extension of Kingsport Greenbelt walking and biking path west from the end of current Greenbelt at Rotherwood Drive to Lewis Lane.	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.				
Length	1 mile	0.5 mile (approx.)	Varied				
Funding Type	L-STBG	L-STBG	L-STBG				

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

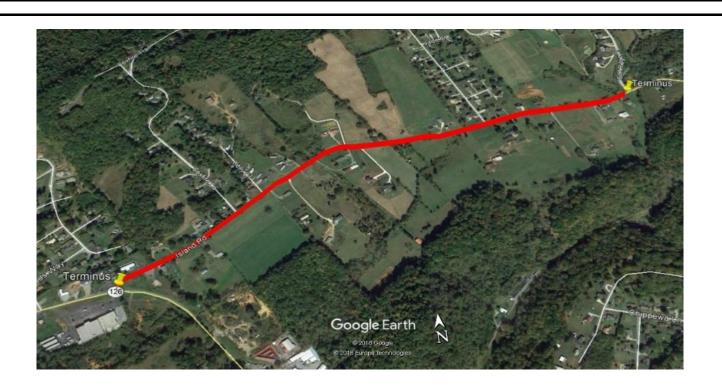
Please let me know if you have any questions. Thank you!



TIP#	KPT-2018-003	TDOT PIN / VA UPC	128742.00	Priority	Lead Agency	City of Kingsport
County	Sullivan	Length 1 mile	LRTP#	Page #4-6	Conformity Status	NA
Route/Proje	ect Name	Island Road Rebuild			Total Project Cost	\$3,550,000
Termini or	Intersection	SR-126 to Kingsport City Limits	near Golf Ridge Drive			
Project Description Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and conva a separated buffered multimodal path.						ad and converting to

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY22	PE-N/PE-D	L-STBG	\$200,000	\$160,000	\$0	\$40,000
FY22	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000
FY23	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000
Remarks			Amendment	#	Admin Modification #	ž 21

L-STBG funds obligated previously - PE-N = \$120,000 (FY19)





TIP# KPT-2018-003	TDOT PIN / VA UPC 128742.00	Priority	Lead Agency	City of Kingsport	
County Sullivan	Length 1 mile	LRTP# Page #4-6	Conformity Status	NA	
Route/Project Name	Island Road Rebuild		Total Project Cost	\$3,550,000	
Termini or Intersection	SR-126 to Kingsport City Limits near Golf Ri	dge Drive			
Project Description Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting a separated buffered multimodal path.					

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds	
FY22	PE-N/PE-D	L-STBG	\$200,000	\$160,000	\$0	\$40,000	
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Remarks			Amendment :	¥	Admin Modification #	26	
L-STBG funds obligated previously - PE-N = \$120,000 (FY19)							
				rogrammed in future TIP)			



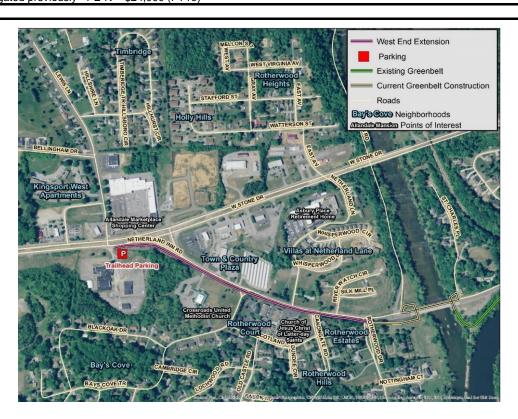


TIP # KPT-2019-00	O4 TDOT PIN / VA UPC	128784.00	Priority	Lead Agency	City of Kingsport	
County Hawkins	Length approx 0.5 mile	LRTP#	Page #7-2	Conformity Status	NA	
Route/Project Name	Kingsport Greenbelt - West End Exte	Kingsport Greenbelt - West End Extension				
Termini or Intersection	Rotherwood Drive to Lewis Lane					
Project Description	Construct an approximate half mile extension of Kingsport Greenbelt walking and biking path west from the end of current Greenbelt at Rotherwood Drive to Lewis Lane.					

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$70,000	\$56,000	\$0	\$14,000
FY20	ROW	L-STBG	\$144,000	\$115,200	\$0	\$28,800
FY21	CONST	LOCAL	\$800,000	\$0	\$0	\$800,000

Remarks Amendment # Admin Modification #

Applied for TAP Grant for CONST phase. If received, will complete an adjustment to change the Funding Type for CONST phase. L-STBG funds obligated previously - PE-N = \$24,000 (FY19)



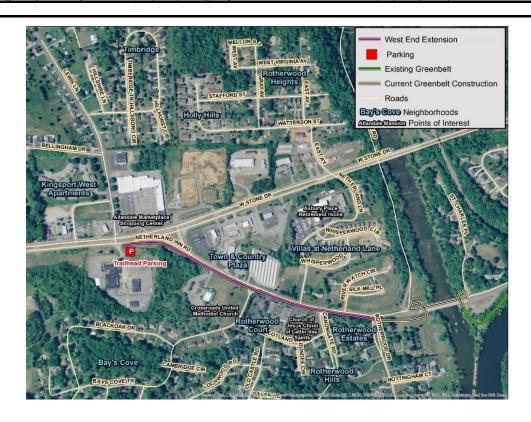


TIP#	KPT-2019-004	TDOT PIN / VA UPC	128784.00	Priority	Lead Agency	City of Kingsport		
County	Hawkins	Length approx 0.5 mile	LRTP#	Page #7-2	Conformity Status	NA		
Route/Proje	ect Name	Kingsport Greenbelt - West End Exte	nsion		Total Project Cost	\$1,172,200		
Termini or	Intersection	Rotherwood Drive to Lewis Lane						
Project Des	scription	Construct an approximate half mile extension of Kingsport Greenbelt walking and biking path west from the end of current Greenbelt at Rotherwood Drive to Lewis Lane.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$70,000	\$56,000	\$0	\$14,000
FY22	PE-D	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY23	ROW	L-STBG	\$144,000	\$115,200	\$0	\$28,800

Remarks Amendment # Admin Modification # 26

Modification #26 - Add \$100,000 L-STBG funds for PE-D in FY22, Move ROW phase to FY23, Remove CONST phase (will be programmed in future TIP) L-STBG funds obligated previously - PE-N = \$24,000 (FY19), Adjust PE-N & Authorize PE-D = \$78,560 (FY22)





TIP # KPT-2019-005	TDOT PIN / VA UPC	129800.00 Priority	Lead Agency	Kingsport
County Sullivan/Hawkins	Length Varied	LRTP# Section 2.2 & 6.3.1	Conformity Status	
Route/Project Name	Resurfacing Grouping		Total Project Cost	\$4,250,000
Termini or Intersection	City of Kingsport			
Project Description	Resurfacing of various functionally onecessary, striping, and signage.	classified roadways including milling, gra	ding, repairing, sidewalk AD	0A compliance as

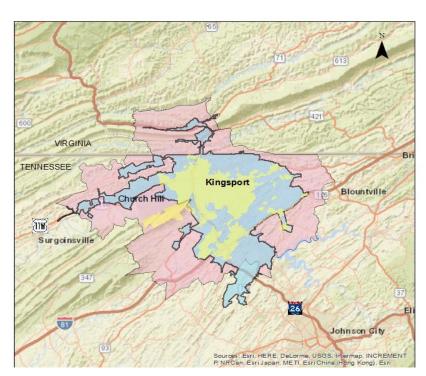
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds	
FY20	PE-N, PE-D, ROW, CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000	
FY22	PE-N, PE-D, ROW, CONST	L-STBG	\$1,750,000	\$1,400,000	\$0	\$350,000	
Remarks Amendment # Admin Modification # 17							
Modification #17 - Add \$1,750,000 L-STBG funds to FY22							

Legend

Kingsport City Limits

Kingsport UZA 2010

Kingsport MTPO Planning Area





TIP # KPT-2019-005	TDOT PIN / VA UPC 129800.00/132587.00 Priority	Lead Agency Kingsport
County Sullivan/Hawkins	Length Varied LRTP# Section 2.2 & 6.3.1	Conformity Status
Route/Project Name	Resurfacing Grouping	Total Project Cost \$4,290,000
Termini or Intersection	City of Kingsport	
Project Description	Resurfacing of various functionally classified roadways including milling, gracessary, striping, and signage.	rading, repairing, sidewalk ADA compliance as

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N, PE-D, ROW, CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000
FY22	PE-N	L-STBG	\$40,000	\$32,000	\$0	\$6,000
FY23	PE-D	L-STBG	\$60,000	\$48,000	\$0	\$12,000
-						

Remarks Amendment # Admin Modification # 26

L-STBG funds obligated previously - PIN 129800.00 - PE-N=\$20,000 (FY20), PE-D=\$40,123 (FY22)

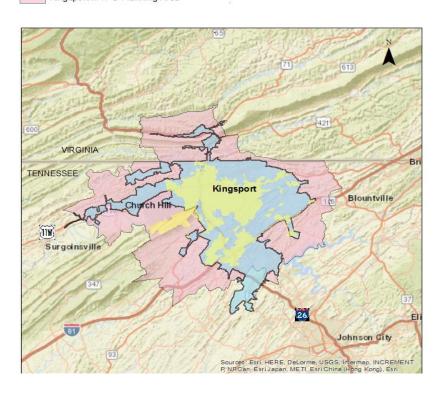
Modification #26 - PIN 132587.00 - Adjust FY22 PE-N funds, Adjust PE-D funds and move to FY23, Remove ROW & CONST phase (will be programmed in future TIP), update Total Project Cost

Legend

Kingsport City Limits

Kingsport UZA 2010

Kingsport MTPO Planning Area



Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

			• •				
Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,000,000	\$160,000	\$0	\$840,000	\$7,543,794	\$1,543,424	\$9,087,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,289,075	\$8,610,628	\$2,102,848	\$18,575,600	\$7,543,794	\$29,832,499	\$9,087,218

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	·	\$17,912,956	\$0
Totals:	\$72,100,106	\$31,804,747	\$13,887,015	\$26,408,344	\$6,659,218	\$70,659,713	\$8,253,825

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

			coco ingilitay i cialo				
Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000		\$500,000	\$6,253,825	\$1,594,607	\$7,848,432
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,825	\$31,560,517	\$7,848,432

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,185,000	\$2,565,000	\$80,000	\$540,000	\$6,265,089	\$1,553,905	\$7,818,994
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$33,811,925	\$13,072,583	\$2,639,343	\$18,100,000	\$0	\$32,180,830	\$7,818,994

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$200,000	\$160,000	\$0	\$40,000	\$7,658,994	\$1,543,424	\$9,202,418
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$28,489,075	\$8,610,628	\$2,102,848	\$17,775,600	\$7,658,994	\$29,832,499	\$9,202,418

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$200,000	\$180,000	\$20,000	\$0	\$0	\$200,000	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	0
STBG (Local)*	\$725,000	\$580,000	\$0	\$143,000	\$8,622,418	\$1,594,311	\$10,216,729
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	·	\$17,912,956	\$0
Totals:	\$69,790,106	\$29,956,747	\$13,887,015	\$25,944,344	\$8,622,418	\$70,659,417	\$10,216,729

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

							
Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$204,000	\$163,200	\$0	\$40,800	\$10,053,529	\$1,594,311	\$11,647,840
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$27,169,910	\$8,135,393	\$901,633	\$18,132,885	\$10,053,529	\$31,560,221	\$11,647,840

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: Taylor M. Lee
To: Phillips, Lesley

Cc: Kimery Grant; Chasity Bell

Subject: RE: Kingsport - TIP Modification #26 for Local Programs Concurrence

Date: Friday, June 3, 2022 4:30:49 PM

Attachments: image002.png

image003.png

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Lesley,

I concur with the Tip modification package.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office
James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
Taylor.M.Lee@tn.gov
https://www.tn.gov/tdot/local-programs



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From: Phillips, Lesley < Lesley Phillips@KingsportTN.gov>

Sent: Thursday, June 2, 2022 11:56 AM **To:** Taylor M. Lee <Taylor.M.Lee@tn.gov>

Cc: Kimery Grant < Kimery.Grant@tn.gov>; Chasity Bell < Chasity.Bell@tn.gov>

Subject: [EXTERNAL] Kingsport - TIP Modification #26 for Local Programs Concurrence

*** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. ***

Good afternoon! This is the TIP Modification I mentioned on our call this morning. These changes are being made in preparation for the TIP Amendment for Main Street. I will be preparing the TIP Amendment for your review and will send it either this afternoon or first thing in the morning (I have

a dentist appointment this afternoon so I will be leaving a little early). The Executive Board agenda with TIP Amendment documentation will go out Monday (6/6) for the called meeting on 6/16.

This modification consists of the following changes:

On the Financial Tables - FY22 revenue was updated to reflect actual apportionment for FY22. This amount is also reflected in FY23 anticipated revenue.

Local Project KPT-2018-003 (Island Road – PIN 128742.00):

Remove FY22 ROW and FY23 CONST phases (will be programmed in future TIP)

Local Project KPT-2019-004 (Greenbelt West End – PIN 128784.00):

- Add \$100,000 L-STBG funds for PE-D in FY22
- Move ROW phase to FY23
- Remove CONST phase (will be programmed in future TIP)
- Update Total Project Cost

Local Project KPT-2019-005 (Resurfacing Grouping new roads - PIN 132587.00):

- Adjust PE-N funds (\$40,000)
- Adjust PE-D funds (\$60,000) and move to FY23
- Remove ROW and CONST phases (will be programmed in future TIP)
- Update Total Project Cost

Please let me know if you have any questions. Thanks!

Lesley Phillips

Transportation Planner Kingsport MTPO P: 423-224-2670

F: 423-224-2756

LesleyPhillips@KingsportTN.gov



415 Broad Street
Kingsport, TN 37660
www.KingsportTN.gov

From: Deborah Fleming
To: Santalla, Sean (FHWA)

Cc: Robert Hayzlett; Brian Terrell; Brian Hurst; John Kahle; Mary D. McFarlin; Bobby Johnson; Kyle Ruddy; Daniel

Rose; Jeremy Beeman; Dexter Justis; Christie Brown; Troy J. Ebbert; Holly Cantrell; Tammy Sellers; Kim Y.

Brymer; Phillips, Lesley; Albright, Bill; Taylor M. Lee; Ronnie Porter MPO Mod 570 KPT-2018-003 KPT-2019-004 KPT-2019-005 King

Date: Tuesday, June 7, 2022 8:56:36 AM

Attachments: <u>image001.png</u>

MPO Mod 570 KPT-2018-003 KPT-2019-004 KPT-2019-005 King.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Sean,

Subject:

Local Programs concurs with the following modification to the Kingsport TIP:

KPT-2018-003 Island Road Rebuild - Remove ROW and CONST phases and move to a future TIP.

KPT-2019-004 Kingsport Greenbelt - West End Extension - Add \$100,000 L-STBG funds for PE-D in FY22; move ROW phase to FY23; remove CONST phase and move to a future TIP; update Total Project Cost.

KPT-2019-005 Kingsport Resurfacing Grouping – Breakout PE-N (\$40,000) from FY 2022 PE/ROW/CONST; breakout PE-D (\$60,000) from FY 2022 PE/ROW/CONST and move to FY23; remove ROW and CONST phases and move to a future TIP; update Total Project Cost.

Please let me know if you have any questions or need additional information.

Deborah



Deborah A. Fleming | Transportation Monitor 2
Program Development & Administration Division
James K. Polk Bldg, 6th Floor
505 Deaderick St., Nashville, TN 37243
p. 615-532-3159
Deborah.Fleming@tn.gov
tn.gov/tdot