



TIP #	TN-2007-022a	TDOT PIN / VA UPC	105467.01	Priority		Lead Agency	TDOT
STIP #	2082020						
County	Sullivan	Length	4.1 mile	LRTP#	Page #4-5	Conformity Status	NA
Route/Project Name	SR-126 (Memorial Boulevard) - Phase I					Total Project Cost	\$68,000,000
Termini or Intersection	From East Center Street in Kingsport to East of Cooks Valley Road						
Project Description	Widen 2-lane to 4-lane, 5-lane, and 3-lane						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY22	ROW/Utilities	ACSTBG	\$24,000,000	\$0	\$24,000,000	\$0

Remarks	Amendment #		Admin Modification #	22
TDOT Modification #533 - Add project to current TIP (project was in FY17-20 TIP)				





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Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY22	ROW/Utilities	STBG	\$24,000,000	\$19,200,000	\$4,800,000	\$0

Remarks	Amendment #		Admin Modification #	24
TDOT Modification #550 - Convert ACSTBG funds to STBG funds in FY22				



Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Beg. Balance STBG (local): \$8,830,089

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,000,000	\$160,000	\$0	\$840,000	\$7,543,794	\$1,543,424	\$9,087,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,289,075	\$8,610,628	\$2,102,848	\$18,575,600	\$7,543,794	\$29,832,499	\$9,087,218

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Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$30,802,000	\$0	\$30,802,000	\$0	\$0	\$30,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	\$0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$71,946,981	\$12,466,935	\$33,071,703	\$26,408,344	\$6,659,218	\$70,506,588	\$8,253,825

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$6,253,825	\$1,594,607	\$7,848,432
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,825	\$31,560,517	\$7,848,432

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HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
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NHPP	\$8,150,000	\$6,585,000	\$1,565,000	\$0	\$0	\$8,150,000	\$0
STBG (State)	\$27,500,000	\$22,000,000	\$5,500,000	\$0	\$0	\$27,500,000	\$0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
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