Bill Albright Transportation Planning Manager

Lesley Phillips Transportation Planner



Kingsport MTPO 415 Broad Street Kingsport, TN 37660 <u>MTPO@KingsportTN.gov</u> 423-224-2670

MEMORANDUM

To: STIP Requests Deborah Fleming

From: Lesley Phillips

Date: April 29, 2022

Subject: Modification #21 - Project #KPT-2018-003

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

Local Project KPT-2018-003:

- Add PE-N to PE-D line and move PE-N/PE-D to FY22
- Add \$50,000 to PE-N/PE-D Phase
- Increase Total Project Cost
- On Financial Tables, increase FY22 STBG (Local) Anticipated Revenue to reflect actual apportionment amount

	PROJECT DETAILS
Modification #	21
PIN	128742.00
STIP/TIP ID	KPT-2018-003
Project Sponsor	City of Kingsport
Location of Project	Sullivan County/City of Kingsport
Route/Project Name	Island Road Rebuild
Termini/Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive
Project Description	Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting to a separated
	buffered multimodal path.
Length	1 mile
Funding Type	STBG (Local)

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached. Local Programs concurrence is also attached.

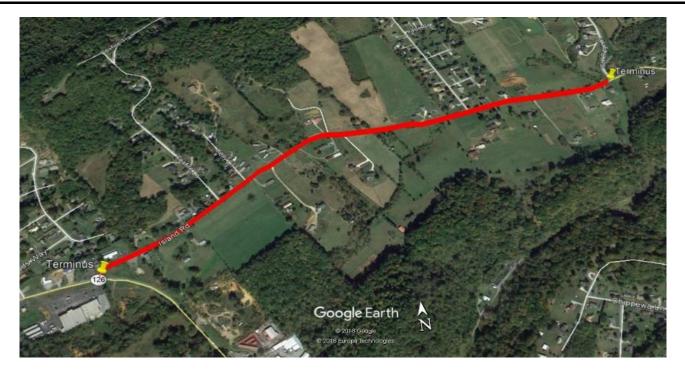
Please let me know if you have any questions. Thank you!

KMTPO is a regional transportation planning agency representing all or portions of: Kingsport, Sullivan County, Hawkins County, Greene County, Washington County, Scott County, Church Hill, Mount Carmel, Gate City, Weber City



TIP # KPT-2018-003	TDOT PIN / VA UPC 128742.00	Priority Lead Agency City of Kingsport								
County Sullivan	Length 1 mile LRTP# P	age #4-6 Conformity Status NA								
Route/Project Name	Island Road Rebuild	Total Project Cost \$3,500,000								
Termini or Intersection	Termini or Intersection SR-126 to Kingsport City Limits near Golf Ridge Drive									
Project Description	Shifting road southeast, improving vertical and horizontal g a separated buffered multimodal path.	geometry. Leaving the current section of road and converting to								

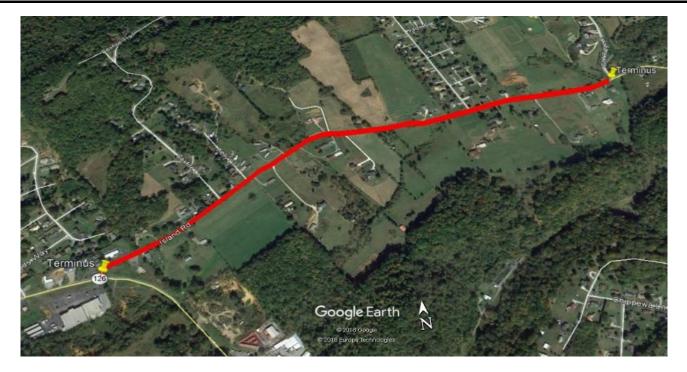
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds		
FY21	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000		
FY22	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000		
FY23	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000		
Remarks Amendment # Admin Modification #								
L-STBG funds obligated previously - PE-N = \$120,000 (FY19)								





TIP #	KPT-2018-003	TDOT PIN / VA UPC	I / VA UPC 128742.00 Priority		Lead Agency	City of Kingsport				
County	Sullivan	Length 1 mile	LRTP#	Page #4-6	Conformity Status	NA				
Route/Pr	oject Name	Island Road Rebuild		Total Project Cost	\$3,550,000					
Termini o	Termini or Intersection SR-126 to Kingsport City Limits near Golf Ridge Drive									
Project D	Description	Shifting road southeast, improvi a separated buffered multimoda	•	ntal geometry. Leaving	the current section of roa	ad and converting to				

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds		
FY22	PE-N/PE-D	L-STBG	\$200,000	\$160,000	\$0	\$40,000		
FY22	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000		
FY23	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000		
-								
Remarks Amendment # Admin Modification # 21								
L-STBG funds obligated previously - PE-N = \$120,000 (FY19)								



Beg. Balance STBG (local): \$8,830,089 Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary \$8,830,089

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,150,000	\$280,000	\$0	\$870,000	\$7,423,794	\$1,543,424	\$8,967,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,439,075	\$8,730,628	\$2,102,848	\$18,605,600	\$7,423,794	\$29,832,499	\$8,967,218

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,650,000	\$4,585,000	\$1,065,000	\$0	\$0	\$5,650,000	\$0
STBG (State)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	0
STBG (Local)*	\$2,835,000	\$2,268,000	\$0	\$567,000	\$6,699,218	\$1,553,905	\$8,253,123
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956	\$0
Totals:	\$45,246,981	\$10,306,935	\$8,571,703	\$26,368,344	\$6,699,218	\$43,965,886	\$8,253,123

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000		\$500,000	\$6,253,123	\$1,553,905	\$7,807,028
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,123	\$31,519,815	\$7,807,028

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089 Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

- - - - -

	Tennessee Highway Totals for FY20									
Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance			
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0			
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0			
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0			
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0			
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0			
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794			
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0			
Totals:	\$33,955,925	\$13,187,783	\$2,639,343	\$18,128,800	\$0	\$32,180,830	\$7,703,794			

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,000,000	\$160,000	\$0	\$840,000	\$7,543,794	\$1,543,424	\$9,087,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,289,075	\$8,610,628	\$2,102,848	\$18,575,600	\$7,543,794	\$29,832,499	\$9,087,218

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,650,000	\$4,585,000	\$1,065,000	\$0	\$0	\$5,650,000	\$0
STBG (State)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	0
STBG (Local)*	\$3,035,000	\$2,428,000	\$0	\$607,000	\$6,659,218	\$1,594,607	\$8,253,825
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956	\$0
Totals:	\$45,446,981	\$10,466,935	\$8,571,703	\$26,408,344	\$6,659,218	\$44,006,588	\$8,253,825

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000		\$500,000	\$6,253,825	\$1,594,607	\$7,848,432
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$29,465,910	\$9,972,193	\$901,633	\$18,592,085	\$6,253,825	\$31,560,517	\$7,848,432

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From:	Taylor M. Lee
То:	Phillips, Lesley
Subject:	RE: Questions on various items
Date:	Friday, April 29, 2022 11:46:36 AM
Attachments:	image002.png
	image003.png
	image004.png

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Lesley,

Local Programs concurs with the TIP page modification.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3 Local Programs Development Office James K. Polk Building, 6th Floor 505 Deaderick Street, Nashville, TN 37243 p. 615-532-3166 Taylor.M.Lee@tn.gov https://www.tn.gov/tdot/local-programs



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From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Thursday, April 21, 2022 3:43 PM
To: Kimery Grant <Kimery.Grant@tn.gov>; Taylor M. Lee <Taylor.M.Lee@tn.gov>
Subject: [EXTERNAL] Questions on various items

*** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. ***

Good afternoon! I have a few questions...

• Do you know when I can expect a response for the TIP modification below/attached (originally submitted on 4/11 and a follow up on 4/18)?

Do you know when I can expect the updated Project Status quarterly report? I sent it on 4/6.

- Do you know the status of the contract for the Resurfacing Projects for Kingsport? The project initiation was submitted on eGrants in early to mid-February.
- Has TDOT received Obligation Authority for the STBG (local) funds? I will need to process a TIP modification for Main Street to convert AC funds back to L-STBG.

Thanks!

Lesley Phillips

Transportation Planner Kingsport MTPO P: 423-224-2670 F: 423-224-2756 LesleyPhillips@KingsportTN.gov

From: Phillips, Lesley
Sent: Monday, April 18, 2022 9:21 AM
To: Jalexus Lemon <<u>Jalexus.Lemon@tn.gov</u>>; Taylor Lee <<u>Taylor.M.Lee@tn.gov</u>>
Cc: Deborah Fleming <<u>deborah.fleming@tn.gov</u>>
Subject: FW: Modification #21 (KPT-2018-003) - for Local Programs Concurrence

Good morning! Has anyone in Local Programs had a chance to review this TIP modification I sent last Monday morning?

Thanks!

Lesley Phillips

Transportation Planner Kingsport MTPO P: 423-224-2670 F: 423-224-2756 LesleyPhillips@KingsportTN.gov

From: Phillips, Lesley
Sent: Monday, April 11, 2022 9:30 AM
To: Jalexus Lemon <<u>Jalexus.Lemon@tn.gov</u>>; Taylor Lee <<u>Taylor.M.Lee@tn.gov</u>>
Cc: Elsea, Tim <<u>TimElsea@KingsportTN.gov</u>>; Thompson, Michael
<<u>MichaelThompson@KingsportTN.gov</u>>
Subject: Modification #21 (KPT-2018-003) - for Local Programs Concurrence

Good morning! Please review the attached TIP Modification before I send it to Deborah/Programming.

Please note, \$120,000 Federal funds were obligated in the previous TIP (FY19) for NEPA and are not

reflected in the PE-N/PE-D line on the attached modification. This is noted in the 'remarks' section of the TIP page.

The modification reflects the following changes:

- Add PE-N to PE-D line and move PE-N/PE-D to FY22
- Add \$50,000 to PE-N/PE-D Phase
- Increase Total Project Cost
- On Financial Tables, increase FY22 STBG (Local) Anticipated Revenue to reflect actual apportionment amount

PROJECT DETAILS				
Modification #	21			
PIN	128742.00			
STIP/TIP ID	KPT-2018-003			
Project Sponsor	City of Kingsport			
Location of Project	Sullivan County/City of Kingsport			
Route/Project Name	Island Road Rebuild			
Termini/Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive			
Project Description	Shifting road southeast, improving vertical and horizontal geometry.			
	Leaving the current section of road and converting to a separated buffered multimodal path.			
Length	1 mile			
Funding Type	STBG (Local)			

Please let me know if you have any questions or if it is ok to send to Programming.

Thanks!

Lesley Phillips

Transportation Planner Kingsport MTPO P: 423-224-2670 F: 423-224-2756 LesleyPhillips@KingsportTN.gov

From: Jalexus Lemon <Jalexus.Lemon@tn.gov>
Sent: Friday, April 8, 2022 3:56 PM
To: Thompson, Michael <<u>MichaelThompson@KingsportTN.gov</u>>; Elsea, Tim
<<u>TimElsea@KingsportTN.gov</u>>
Cc: Taylor M. Lee <<u>Taylor.M.Lee@tn.gov</u>>
Subject: RE: 128742.00 Addendum funds question

Michael,

Before obligating the additional NEPA and Design funds we will need the TIP page for NEPA/ Design line to be updated to reflect the amended cost of \$330,700.00. The original Manday Estimate reflects NEPA:\$149,900.00 Design: \$147,800.00 with the additional \$33,000.00.

Please let me know if you have any questions or concerns.

Thank you,



JaLexus Lemon| Transportation Program Monitor Local Programs Development Office James K. Polk Building, 6th Floor 505 Deaderick Street, Nashville, TN 37243 p. 615-532-4415 Jalexus.Lemon@tn.gov https://www.tn.gov/tdot/local-programs

From: Thompson, Michael <<u>MichaelThompson@KingsportTN.gov</u>>
Sent: Monday, April 4, 2022 4:49 PM
To: Jalexus Lemon <<u>Jalexus.Lemon@tn.gov</u>>; Elsea, Tim <<u>TimElsea@KingsportTN.gov</u>>
Cc: Taylor M. Lee <<u>Taylor.M.Lee@tn.gov</u>>
Subject: [EXTERNAL] RE: 128742.00 Addendum funds question

Jalexus,

We desire to pay the match on STBG Funds. Just let us know what you need from the City and MPO to move forward in this fashion... and Happy Monday!!

--Michael

From: Jalexus Lemon <Jalexus.Lemon@tn.gov>
Sent: Monday, April 4, 2022 3:45 PM
To: Elsea, Tim <TimElsea@KingsportTN.gov>; Thompson, Michael
<MichaelThompson@KingsportTN.gov>
Cc: Taylor M. Lee <Taylor.M.Lee@tn.gov>
Subject: 128742.00 Addendum funds question

Tim/ Michael,

Before processing the addendum of 33,000\$ to clarify does the city want to pay the match on STBG funds for the addendum cost or pay for it 100% locally?

Thank you,



JaLexus Lemon| Transportation Program Monitor Local Programs Development Office James K. Polk Building, 6th Floor 505 Deaderick Street, Nashville, TN 37243 p. 615-532-4415 Jalexus.Lemon@tn.gov https://www.tn.gov/tdot/local-programs

From:	Deborah Fleming
То:	Santalla, Sean (FHWA)
Cc:	Robert Hayzlett; Brian Terrell; Brian Hurst; John Kahle; Mary D. McFarlin; Bobby Johnson; Kyle Ruddy; Daniel
	Rose; Jeremy Beeman; Dexter Justis; Christie Brown; Troy J. Ebbert; Holly Cantrell; Tammy Sellers; Kim Y.
	Brymer; Phillips, Lesley; Albright, Bill; Jalexus Lemon; Taylor M. Lee; Ronnie Porter
Subject:	MPO Mod 540 KPT-2018-003 King 128742.00
Date:	Friday, April 29, 2022 4:23:21 PM
Attachments:	image001.png
	<u>MPO Mod 540 KPT-2018-003 King 128742.00.pdf</u>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Sean,

Local Programs concurs with the following modification to the Kingsport TIP:

Administrative Modification Island Road Rebuild - Modify project to add PE-N to PE-D line and move PE-N/PE-D to FY22, add \$50,000 to PE-N/PE-D Phase, and increase Total Project Cost to \$3,550,000. On the Financial Tables, increase FY22 STBG (Local) Anticipated Revenue to reflect actual apportionment amount.

Please let me know if you have any questions or need additional information.

Deborah



Deborah A. Fleming | Transportation Monitor 2 Program Development & Administration Division James K. Polk Bldg, 6th Floor 505 Deaderick St., Nashville, TN 37243 p. 615-532-3159 Deborah.Fleming@tn.gov tn.gov/tdot