

Bill Albright  
Transportation Planning Manager

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423-224-2670

## MEMORANDUM

To: STIP Requests  
Deborah Fleming

From: Lesley Phillips

Date: March 11, 2022

Subject: Modification #19 - Project #KPT-2015-002

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The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following change:

Local Project KPT-2015-002:

- Change FY22 L-STBG CONST funds to AC-L-STBG

PROJECT DETAILS	
Modification #	19
PIN	123325.00
STIP/TIP ID	KPT-2015-002
Project Sponsor	City of Kingsport
Location of Project	Sullivan County
Route/Project Name	Main Street Kingsport Rebuild
Termini/Intersection	Sullivan Street to Market Street
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.
Length	1.1 mile
Funding Type	ACSTBG (Local)

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

Please let me know if you have any questions. Thank you!



TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$9,399,160
Termini or Intersection	Main Street from Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grinding, specific areas of sub-surface repair and rebuild.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	L-STBG	\$7,888,388	\$6,310,710	\$0	\$1,577,678

Remarks	Amendment #	7	Admin Modification #	
<p>L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) &amp; \$26,240 (FY20), ROW = \$17,200 (FY20)          This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.</p>				





TIP #	KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1.1 miles	L RTP#	Page # 4-6	Conformity Status	NA
Route/Project Name	Main Street Kingsport Rebuild					Total Project Cost	\$9,399,160
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Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	AC L-STBG	\$7,888,388	\$0	\$0	\$7,888,388

Remarks Amendment #  Admin Modification #

L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20), Adjust PE-N/PE-D/ROW = \$144,800 (FY21).

This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.





Beg. Balance STBG (local): \$8,830,089

**Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	0
<b>Totals:</b>	<b>\$33,955,925</b>	<b>\$13,187,783</b>	<b>\$2,639,343</b>	<b>\$18,128,800</b>	<b>\$0</b>	<b>\$32,180,830</b>	<b>\$7,703,794</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,150,000	\$280,000	\$0	\$870,000	\$7,423,794	\$1,543,424	\$8,967,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$29,439,075</b>	<b>\$8,730,628</b>	<b>\$2,102,848</b>	<b>\$18,605,600</b>	<b>\$7,423,794</b>	<b>\$29,832,499</b>	<b>\$8,967,218</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY22**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,060,000	\$4,054,000	\$1,006,000	\$0	\$0	\$5,060,000	\$0
STBG (State)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	0
STBG (Local)*	\$10,723,388	\$8,578,710	\$0	\$2,144,678	\$388,508	\$1,553,905	\$1,942,413
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$44,656,981</b>	<b>\$16,086,645</b>	<b>\$8,512,703</b>	<b>\$20,057,634</b>	<b>\$388,508</b>	<b>\$35,487,498</b>	<b>\$1,942,413</b>

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**Tennessee Highway Totals for FY23**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	-\$57,587	\$1,553,905	\$1,496,318
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
<b>Totals:</b>	<b>\$29,465,910</b>	<b>\$9,972,193</b>	<b>\$901,633</b>	<b>\$18,592,085</b>	<b>-\$57,587</b>	<b>\$31,519,815</b>	<b>\$1,496,318</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Beg. Balance STBG (local): \$8,830,089

**Tennessee Highway Totals for FY20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$385,000	\$322,000	\$63,000	\$0	\$0	\$385,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$33,955,925</b>	<b>\$13,187,783</b>	<b>\$2,639,343</b>	<b>\$18,128,800</b>	<b>\$0</b>	<b>\$32,180,830</b>	<b>\$7,703,794</b>

*\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds*

**Tennessee Highway Totals for FY21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,150,000	\$280,000	\$0	\$870,000	\$7,423,794	\$1,543,424	\$8,967,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$29,439,075</b>	<b>\$8,730,628</b>	<b>\$2,102,848</b>	<b>\$18,605,600</b>	<b>\$7,423,794</b>	<b>\$29,832,499</b>	<b>\$8,967,218</b>

*\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds*

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ACSTBG	\$6,802,000	\$0	\$6,802,000	\$0	\$0	\$6,802,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,060,000	\$4,054,000	\$1,006,000	\$0	\$0	\$5,060,000	\$0
STBG (State)	\$3,500,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	\$0
STBG (Local)*	\$2,835,000	\$2,268,000	\$0	\$567,000	\$6,699,218	\$1,553,905	\$8,253,123
ACSTBG (Local)	\$7,888,388	\$0	\$0	\$7,888,388	\$0	\$7,888,388	\$0
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$44,656,981</b>	<b>\$9,775,935</b>	<b>\$8,512,703</b>	<b>\$26,368,344</b>	<b>\$6,699,218</b>	<b>\$43,375,886</b>	<b>\$8,253,123</b>

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HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$8,805,000	\$7,914,000	\$891,000	\$0	\$0	\$8,805,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$6,253,123	\$1,553,905	\$7,807,028
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
<b>Totals:</b>	<b>\$29,465,910</b>	<b>\$9,972,193</b>	<b>\$901,633</b>	<b>\$18,592,085</b>	<b>\$6,253,123</b>	<b>\$31,519,815</b>	<b>\$7,807,028</b>

*\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds*

\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

**From:** [Taylor M. Lee](#)  
**To:** [Phillips, Lesley](#); [STIP Requests](#); [Deborah Fleming](#)  
**Cc:** [John Kahle](#); [Jalexus Lemon](#); [Kimery Grant](#)  
**Subject:** RE: Modification #19 (KPT-2015-002)  
**Date:** Friday, March 11, 2022 2:39:55 PM  
**Attachments:** [image002.png](#)  
[image003.png](#)

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Good Afternoon,

I concur with the modification.

Thank you,



**Taylor Michael Lee** | Transportation Program Supervisor-Regions 1 & 3  
Local Programs Development Office  
James K. Polk Building, 6<sup>th</sup> Floor  
505 Deaderick Street, Nashville, TN 37243  
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[Taylor.M.Lee@tn.gov](mailto:Taylor.M.Lee@tn.gov)  
<https://www.tn.gov/tdot/local-programs>



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**From:** Phillips, Lesley <LesleyPhillips@KingsportTN.gov>  
**Sent:** Friday, March 11, 2022 1:31 PM  
**To:** STIP Requests <STIP.Requests@tn.gov>; Deborah Fleming <Deborah.Fleming@tn.gov>  
**Cc:** Taylor M. Lee <Taylor.M.Lee@tn.gov>  
**Subject:** [EXTERNAL] Modification #19 (KPT-2015-002)

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Good afternoon Deborah! I spoke to Taylor about this modification earlier today. He said for me to just copy him when I send it to you and he will review and reply for Local Programs concurrence (so

we don't have to send multiple emails back and forth).

Please let me know if you have any questions or see anything I need to change (this is the first time I have used AC funds on a local project).

Thanks!

**Lesley Phillips**

Transportation Planner

Kingsport MTPO

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F: 423-224-2756

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**From:** [Deborah Fleming](#)  
**To:** [Santalla, Sean \(FHWA\)](#)  
**Cc:** [Robert Hayzlett](#); [Kim Y. Brymer](#); [Ronnie Porter](#); [Brian Terrell](#); [Brian Hurst](#); [John Kahle](#); [Mary D. McFarlin](#); [Bobby Johnson](#); [Kyle Ruddy](#); [Daniel Rose](#); [Jeremy Beeman](#); [Dexter Justis](#); [Christie Brown](#); [Troy J. Ebbert](#); [Holly Cantrell](#); [Tammy Sellers](#); [Sharon Sanders](#); [Taylor M. Lee](#); [Phillips, Lesley](#); [Albright, Bill](#); [Jalexus Lemon](#)  
**Subject:** MPO Mod 507 KPT-2015-005 King 123325.00  
**Date:** Friday, March 11, 2022 3:49:32 PM  
**Attachments:** [image001.png](#)  
[MPO Mod 507 KPT-2015-005 King 123325.00.pdf](#)

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Sean,

Local Programs concurs with the following modification to the Kingsport TIP:

**Main Street Kingsport Rebuild** - Modify to change from L-STBG funds to Local ACSTBG funds for CONST in FY 2022 .

Please let me know if you have any questions or need additional information.

Deborah



**Deborah A. Fleming** | Transportation Monitor 2  
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