

Bill Albright  
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## MEMORANDUM

To: STIP Requests  
Deborah Fleming

From: Lesley Phillips

Date: January 18, 2022

Subject: Modification #17 - Project #KPT-2019-005

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The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

Local Project KPT-2019-005:

- Add funds to FY22
- Update map to show entire planning area (since the original map showed specific projects)

PROJECT DETAILS	
Modification #	17
PIN	129800.00
STIP/TIP ID	KPT-2019-005
Project Sponsor	City of Kingsport
Location of Project	City of Kingsport
Route/Project Name	Resurfacing Grouping
Termini/Intersection	City of Kingsport
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.
Length	Varied
Funding Type	STBG (Local)

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

Please let me know if you have any questions. Thank you!





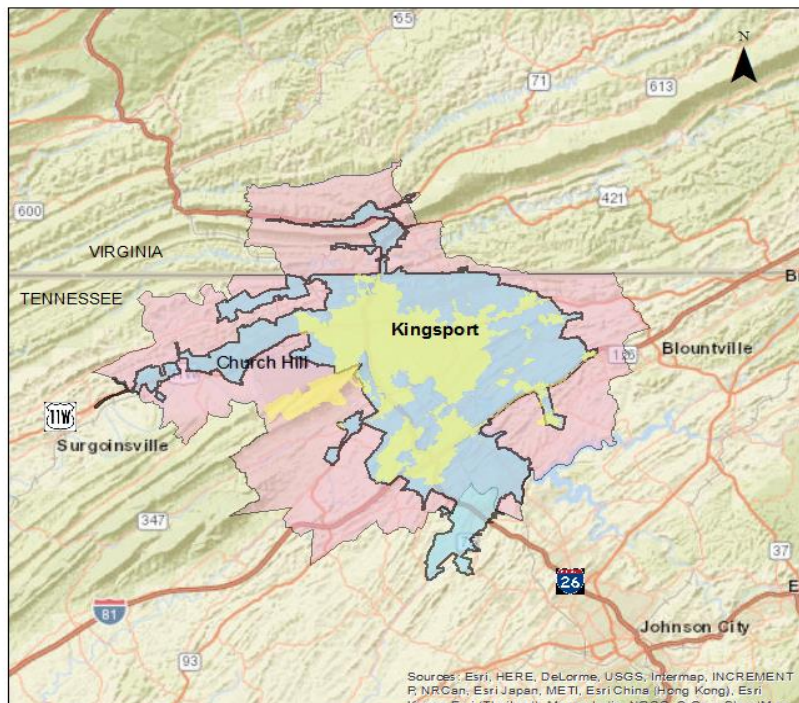
**MODIFIED PAGE**

TIP #	KPT-2019-005	TDOT PIN / VA UPC	129800.00	Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	Varied	L RTP#	Section 2.2 & 6.3.1	Conformity Status	
Route/Project Name	Resurfacing Grouping					Total Project Cost	\$4,250,000
Termini or Intersection	City of Kingsport						
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N, PE-D, ROW, CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000
FY22	PE-N, PE-D, ROW, CONST	L-STBG	\$1,750,000	\$1,400,000	\$0	\$350,000
Remarks Amendment # Admin Modification # 17						
Modification #17 - Add \$1,750,000 L-STBG funds to FY22						

### Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



Beg. Balance STBG (local): \$8,830,089

**Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$34,015,925</b>	<b>\$13,241,783</b>	<b>\$2,645,343</b>	<b>\$18,128,800</b>	<b>\$0</b>	<b>\$32,240,830</b>	<b>\$7,703,794</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,150,000	\$280,000	\$0	\$870,000	\$7,423,794	\$1,543,424	\$8,967,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$29,439,075</b>	<b>\$8,730,628</b>	<b>\$2,102,848</b>	<b>\$18,605,600</b>	<b>\$7,423,794</b>	<b>\$29,832,499</b>	<b>\$8,967,218</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY22**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$4,300,000	\$0	\$4,300,000	\$0	\$0	\$4,300,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	\$0
STBG (State)	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	\$0
STBG (Local)*	\$8,973,388	\$7,178,710	\$0	\$1,794,678	\$1,788,508	\$1,553,905	\$3,342,413
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$38,844,981</b>	<b>\$13,432,645</b>	<b>\$5,704,703</b>	<b>\$19,707,634</b>	<b>\$1,788,508</b>	<b>\$31,425,498</b>	<b>\$3,342,413</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY23**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$2,105,000	\$1,884,000	\$221,000	\$0	\$0	\$2,105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$1,342,413	\$1,553,905	\$2,896,318
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
<b>Totals:</b>	<b>\$22,765,910</b>	<b>\$3,942,193</b>	<b>\$231,633</b>	<b>\$18,592,085</b>	<b>\$1,342,413</b>	<b>\$24,819,815</b>	<b>\$2,896,318</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

## Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

## Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$34,015,925</b>	<b>\$13,241,783</b>	<b>\$2,645,343</b>	<b>\$18,128,800</b>	<b>\$0</b>	<b>\$32,240,830</b>	<b>\$7,703,794</b>

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## Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
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O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
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## Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
ACSTBG	\$4,300,000	\$0	\$4,300,000	\$0	\$0	\$4,300,000	\$0
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	\$0
STBG (State)	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	\$0
STBG (Local)*	\$10,723,388	\$8,578,710	\$0	\$2,144,678	\$388,508	\$1,553,905	\$1,942,413
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$40,594,981</b>	<b>\$14,832,645</b>	<b>\$5,704,703</b>	<b>\$20,057,634</b>	<b>\$388,508</b>	<b>\$31,425,498</b>	<b>\$1,942,413</b>

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## Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
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HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$2,105,000	\$1,884,000	\$221,000	\$0	\$0	\$2,105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	-\$57,587	\$1,553,905	\$1,496,318
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
<b>Totals:</b>	<b>\$22,765,910</b>	<b>\$3,942,193</b>	<b>\$231,633</b>	<b>\$18,592,085</b>	<b>-\$57,587</b>	<b>\$24,819,815</b>	<b>\$1,496,318</b>

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\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

**From:** [Taylor M. Lee](#)  
**To:** [Phillips, Lesley](#); [Jalexus Lemon](#); [Chasity Bell](#)  
**Cc:** [Deborah Fleming](#)  
**Subject:** RE: Kingsport - TIP Modification - Local Programs Review  
**Date:** Monday, January 24, 2022 9:12:03 AM  
**Attachments:** [image002.png](#)  
[image003.png](#)

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Lesley,

I concur with the modification.

Thank you,



**Taylor Michael Lee** | Transportation Program Supervisor-Regions 1 & 3  
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[Taylor.M.Lee@tn.gov](mailto:Taylor.M.Lee@tn.gov)  
<https://www.tn.gov/tdot/local-programs>



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**From:** Phillips, Lesley <LesleyPhillips@KingsportTN.gov>  
**Sent:** Wednesday, January 19, 2022 8:33 AM  
**To:** Taylor M. Lee <Taylor.M.Lee@tn.gov>; Jalexus Lemon <Jalexus.Lemon@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>  
**Cc:** Deborah Fleming <Deborah.Fleming@tn.gov>  
**Subject:** [EXTERNAL] Kingsport - TIP Modification - Local Programs Review

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Good morning! After speaking with Deborah yesterday and Taylor this morning, I have



changed the TIP Amendment I sent yesterday to a Modification. Please disregard the TIP Amendment – the modification documentation is attached for Local Programs review before I officially submit it. I also updated the map to show the MTPO area since the original project page had a map showing specific roads. I can provide a list of the roads with termini information if needed.

Sorry for the confusion. This is the first local grouping project I have worked with in our TIP so I am still learning the process.

Please let me know if you have any questions.

Thanks!

**Lesley Phillips**

Transportation Planner

Kingsport MTPO

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**From:** [Deborah Fleming](#)  
**To:** [Santalla, Sean \(FHWA\)](#); [Watkins, Elizabeth \(FHWA\)](#)  
**Cc:** [Taylor M. Lee](#); [Jalexus Lemon](#); [Phillips, Lesley](#); [Albright, Bill](#); [Robert Hayzlett](#); [Kim Y. Brymer](#); [Ronnie Porter](#); [Brian Terrell](#); [Brian Hurst](#); [John Kahle](#); [Mary D. McFarlin](#); [Bobby Johnson](#); [Kyle Ruddy](#); [Daniel Rose](#); [Jeremy Beeman](#); [Dexter Justis](#); [Christie Brown](#); [Troy J. Ebbert](#); [Holly Cantrell](#); [Tammy Sellers](#); [Sharon Sanders](#)  
**Subject:** MPO Mod 481 KPT-2019-005 King  
**Date:** Monday, January 24, 2022 6:15:12 PM  
**Attachments:** [image001.png](#)  
[MPO Mod 481 KPT-2019-005 King.pdf](#)

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Sean,

Local Programs concurs with the following modification to the Kingsport TIP:

**City of Kingsport Resurfacing Grouping** - Modify grouping to add \$1,750,000 of L-STBG funds. Total Project Cost is increased to \$4,250,000. Map is modified to show planning area and City of Kingsport boundaries.

Please let me know if you have any questions or need additional information.

Deborah



**Deborah A. Fleming** | Transportation Monitor 2  
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