Bill Albright
Transportation Planning Manager

Lesley Phillips Transportation Planner



Kingsport MTPO 415 Broad Street Kingsport, TN 37660 MTPO@KingsportTN.gov 423-224-2670

MEMORANDUM

To: STIP Requests

Deborah Fleming

From: Lesley Phillips

Date: September 3, 2021

Subject: Amendment #7 - Project #KPT-2015-002

As requested by the City of Kingsport, the Kingsport MTPO has made an amendment to our FY20-23 TIP. Attached you will find documentation for the following changes to TIP project KPT-2015-002:

- Add \$50,000 to Design Phase for FY21
- Add \$611,612 CRRSAA funds to Construction Phase for FY22
- Add \$2,542,645 to Construction Phase for FY22
- Update Total Project Cost to reflect these changes as well as additional NEPA funds (programmed in previous TIP)

	PROJECT DETAILS						
Amendment #	7						
PIN	123325.00						
STIP/TIP ID	KPT-2015-002						
Project Sponsor	City of Kingsport						
Location of Project	Sullivan County						
Route	Main Street						
Termini/Intersection	Sullivan Street to Market Street						
Project Description	Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of siding, diamond grinding, specific areas of sub-surface repair and rebuild.						
Length	1.1 miles						
Funding Type	STBG and \$611,612 CRRSAA-HIP						

The old financial summary tables and amended financial summary tables are also attached.

As required by our Public Participation Plan, TIP Amendment #7 was available for public review for at least 10 days (August 23, 2021 through September 1, 2021) prior to Executive Board action.

For your record keeping purposes, TIP Amendment #1, TIP Amendment #3, and TIP Amendment #5 were Virginia Amendments.

Please let me know if you have any questions. Thank you!

KMTPO is a regional transportation planning agency representing all or portions of: Kingsport, Sullivan County, Hawkins County, Greene County, Washington County, Scott County, Church Hill, Mount Carmel, Gate City, Weber City

RESOLUTION BY THE EXECUTIVE BOARD

OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT #7

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding funding to FY21 PE-D phase and moving the CONST phase to FY22 and increasing CONST funding including Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds for TIP project #KPT-2015-002 (Main Street Kingsport) and increasing the total project cost as detailed in the attached TIP pages for Amendment #7; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #7, is hereby approved as presented.

RESOLUTION APPROVED:

Paul Montgomery Chairman

Kingsport MTPO Executive Board

Reser Phillips

Lesley Phillips

Kingsport MTPO Staff

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Faul Montgomery, Chairman
Kingsport MTPO Executive Board

9/2/2021 Date / 2021

Lesley Phillips
Kingsport MTPO Staff

Date

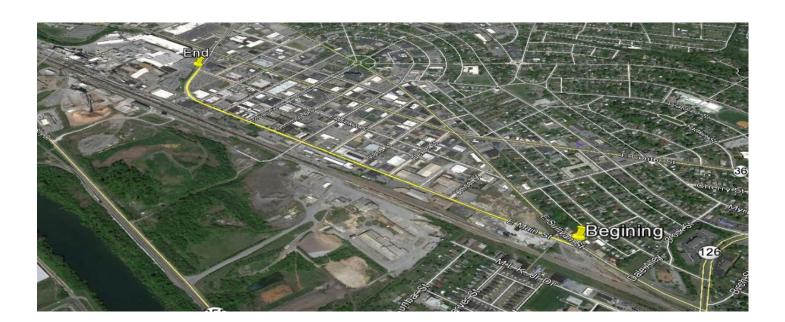


TIP # KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority	Lead Agency	City of Kingsport					
County Sullivan	Length 1.1 miles	LRTP#	Page # 4-6	Conformity Status	NA					
Route/Project Name	Route/Project Name Main Street Kingsport Rebuild			Total Project Cost	\$6,000,000					
Termini or Intersection	Termini or Intersection Main Street from Sullivan Street to Market Street									
Project Description	Resurfacing, repairing curb, sidev specific areas of sub-surface repa	·	oouts, ADA enhancen	nents, removal of rail sidin	g, diamond grinding,					

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY20	CONST	L-STBG	\$5,192,830	\$4,154,264	\$0	\$1,038,566
-				-		-

Remarks Amendment # Admin Modification #

L-STBG funds obligated previously - PE-N = \$118,400 (FY16) and PE-D = \$423,336 (FY17)





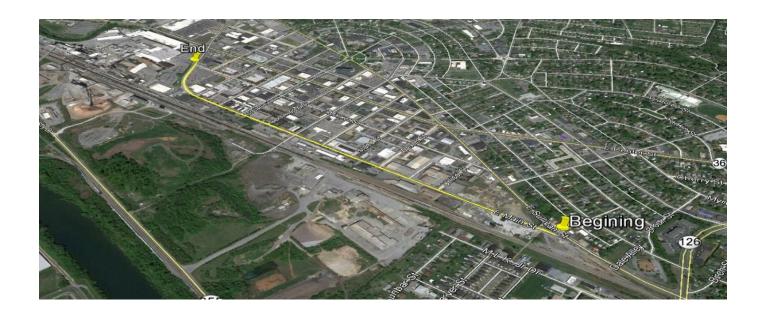
TIP # KPT-2015-002	TDOT PIN / VA UPC	123325.00	Priority	Lead Agency	City of Kingsport				
County Sullivan	Length 1.1 miles	LRTP#	Page # 4-6	Conformity Status	NA				
Route/Project Name	Main Street Kingsport Rebuild			Total Project Cost	\$9,399,160				
Termini or Intersection	Termini or Intersection Main Street from Sullivan Street to Market Street								
Project Description Resurfacing, repairing curb, sidewalk, additions of bulbouts, ADA enhancements, removal of rail siding, diamond grind specific areas of sub-surface repair and rebuild.									

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$30,000	\$24,000	\$0	\$6,000
FY20	ROW	L-STBG	\$100,000	\$80,000	\$0	\$20,000
FY21	PE-D	L-STBG	\$50,000	\$40,000	\$0	\$10,000
FY22	CONST	CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0
FY22	CONST	L-STBG	\$7,888,388	\$6,310,710	\$0	\$1,577,678

 Remarks
 Amendment #
 7
 Admin Modification #

 L-STBG funds obligated previously - PE-N = \$118,400 (FY16), PE-D = \$423,336 (FY17) & \$26,240 (FY20), ROW = \$17,200 (FY20)

This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.



Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,521,830	\$6,834,464	\$80,000	\$1,607,366	\$1,995,625	\$1,553,905	\$3,549,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$39,208,755	\$17,396,047	\$2,645,343	\$19,167,366	\$0	\$32,240,830	\$3,549,530

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,100,000	\$240,000	\$0	\$860,000	\$3,309,530	\$1,543,424	\$4,852,954
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,389,075	\$8,690,628	\$2,102,848	\$18,595,600	\$3,309,530	\$29,832,499	\$4,852,954

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$140,000	\$112,000	\$28,000	\$0	\$0	\$140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0		\$3,850,000	
STBG (Local)*	\$1,085,000	\$868,000	\$0	\$217,000	\$3,984,954	\$1,553,905	\$5,538,859
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956	
Totals:	\$23,034,981	\$4,102,323	\$802,703	\$18,129,956	\$3,984,954	\$23,503,886	\$5,538,859

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance		
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0		
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0		
NHPP	\$2,105,000	\$1,884,000	\$221,000	\$0	\$0	\$2,105,000	\$0		
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0		
STBG (Local)*	\$2,500,000	\$2,000,000		\$500,000	\$3,538,859	\$1,553,905	\$5,092,764		
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0		
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0		
Totals:	\$22,765,910	\$3,942,193	\$231,633	\$18,592,085	\$3,538,859	\$24,819,815	\$5,092,764		

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$3,329,000	\$2,680,200	\$80,000	\$568,800	\$6,149,889	\$1,553,905	\$7,703,794
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$34,015,925	\$13,241,783	\$2,645,343	\$18,128,800	\$0	\$32,240,830	\$7,703,794

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,150,000	\$280,000	\$0	\$870,000	\$7,423,794	\$1,543,424	\$8,967,218
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,439,075	\$8,730,628	\$2,102,848	\$18,605,600	\$7,423,794	\$29,832,499	\$8,967,218

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance		
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0		
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0		
NHPP	\$140,000	\$112,000	\$28,000	\$0	\$0	\$140,000	\$0		
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	0		
STBG (Local)*	\$8,973,388	\$7,178,710	\$0	\$1,794,678	\$1,788,508	\$1,553,905	\$3,342,413		
CRRSAA-HIP	\$611,612	\$611,612	\$0	\$0	\$0	\$611,612	\$0		
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956			
Totals:	\$31,534,981	\$11,024,645	\$802,703	\$19,707,634	\$1,788,508	\$24,115,498	\$3,342,413		

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance			
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0			
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0			
NHPP	\$2,105,000	\$1,884,000	\$221,000	\$0	\$0	\$2,105,000	\$0			
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0			
STBG (Local)*	\$2,500,000	\$2,000,000		\$500,000	\$1,342,413	\$1,553,905	\$2,896,318			
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0			
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0			
Totals:	\$22,765,910	\$3,942,193	\$231,633	\$18,592,085	\$1,342,413	\$24,819,815	\$2,896,318			

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area



Tennessee Division

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770

September 7, 2021

In Reply Refer To: **HPD-TN**

Mr. Brian Hurst Manager, Program Development and Scheduling Tennessee Department of Transportation James K. Polk Building, Suite 600 Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment 93

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the September 3, 2021 request of concurrence with Amendment 93 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration finds that this STIP amendment was developed following the planning process documented in the 2020 Federal Planning Finding and 2020-2023 STIP Approval and meets applicable Federal laws and regulations.

Accordingly, the FHWA concurs with the project change to the FY 2020-2023 STIP as listed below:

TIP Number	Action	Project/Term ini	FY	Phase	Funding Source	Programmed Federal Funds
KPT- 2015- 002	Add funding	Main Street Kingsport Rebuild	2020	PE-D	L-STBG	\$24,000
			2020	ROW	L-STBG	\$80,000
			2021	PE-D	L-STBG	\$40,000
			2022	CONST	CRRSAA- HIP	\$611,612
			2022	CONST	L-STBG	\$6,310,710

If you have any questions regarding this concurrence, please contact me at (615) 781-5775 or Elizabeth. Watkins@dot.gov.

Sincerely,

ELIZABETH

Digitally signed by ELIZABETH HERNANDEZ WATKINS HERNANDEZ WATKINS Date: 2021.09.07 16:49:11

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Elizabeth Watkins, AICP Transportation Planning Specialist cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA TN Division Mr. Andres Ramirez, Community Planner, FTA Region IV Mr. Ronnie Porter, Director of Program Development, TDOT Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT