

Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
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Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: STIP Requests
Deborah Fleming

From: Lesley Phillips

Date: August 23, 2021

Subject: Modification #12 - Project #KPT-2018-003

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

Local Project KPT-2018-003

- Move PE-D Phase from FY20 to FY21
- Move ROW Phase from FY21 to FY22
- Move CONST Phase from FY22 to FY23

PROJECT DETAILS	
Modification #	12
PIN	128742.00
STIP/TIP ID	KPT-2018-003
Project Sponsor	City of Kingsport
Location of Project	Sullivan
Route/Project Name	Island Road Rebuild
Termini/Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive
Project Description	Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting to a separated buffered multimodal path.
Length	1 mile
Funding Type	STBG (Local)

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

Please let me know if you have any questions. Thank you!



TIP #	KPT-2018-003	TDOT PIN / VA UPC	128742.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	1 mile	LRTP#	Page #4-6	Conformity Status	NA
Route/Project Name	Island Road Rebuild					Total Project Cost	\$3,500,000
Termini or Intersection	SR-126 to Kingsport City Limits near Golf Ridge Drive						
Project Description	Shifting road southeast, improving vertical and horizontal geometry. Leaving the current section of road and converting to a separated buffered multimodal path.						

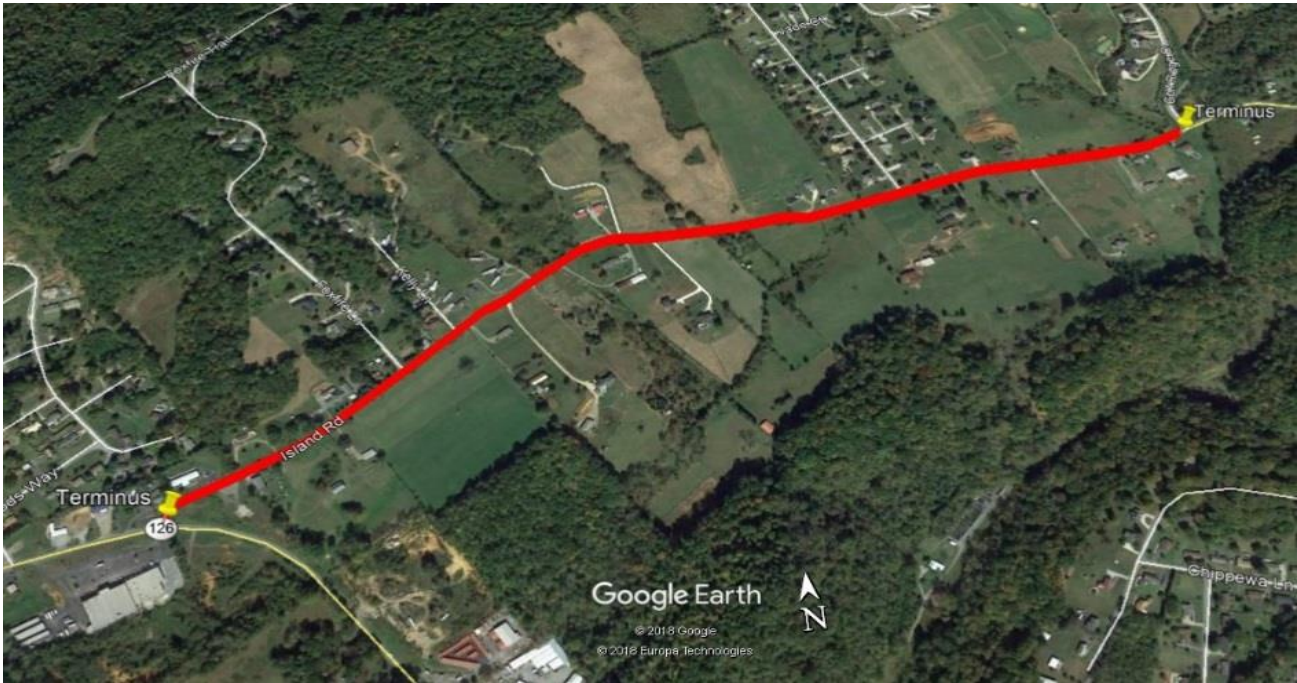
Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
FY21	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000
FY22	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000

Remarks

Amendment #

Admin Modification #

L-STBG funds obligated previously - PE-N = \$120,000 (FY19)





TIP #	KPT-2018-003	TDOT PIN / VA UPC	128742.00	Priority		Lead Agency	City of Kingsport
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FY21	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
FY22	ROW	L-STBG	\$700,000	\$560,000	\$0	\$140,000
FY23	CONST	L-STBG	\$2,500,000	\$2,000,000	\$0	\$500,000

Remarks	Amendment #	Admin Modification #
L-STBG funds obligated previously - PE-N = \$120,000 (FY19)		12



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$39,358,755	\$17,516,047	\$2,645,343	\$19,197,366	\$0	\$32,240,830	\$3,429,530

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$8,000,000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,650,000	\$680,000	\$0	\$970,000	\$2,749,530	\$1,543,424	\$4,292,954
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,939,075	\$9,130,628	\$2,102,848	\$18,705,600	\$2,749,530	\$29,832,499	\$4,292,954

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Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$140,000	\$112,000	\$28,000	\$0	\$0	\$140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,885,000	\$2,308,000	\$0	\$577,000	\$1,984,954	\$1,553,905	\$3,538,859
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$24,834,981	\$5,542,323	\$802,703	\$18,489,956	\$1,984,954	\$23,503,886	\$3,538,859

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$2,105,000	\$1,884,000	\$221,000	\$0	\$0	\$2,105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,538,859	\$1,553,905	\$5,092,764
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$20,265,910	\$1,942,193	\$231,633	\$18,092,085	\$3,538,859	\$24,819,815	\$5,092,764

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** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

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STBG (Local)*	\$1,100,000	\$240,000	\$0	\$860,000	\$3,309,530	\$1,543,424	\$4,852,954
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$29,389,075	\$8,690,628	\$2,102,848	\$18,595,600	\$3,309,530	\$29,832,499	\$4,852,954

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STBG (Local)*	\$1,085,000	\$868,000	\$0	\$217,000	\$3,984,954	\$1,553,905	\$5,538,859
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Totals:	\$23,034,981	\$4,102,323	\$802,703	\$18,129,956	\$3,984,954	\$23,503,886	\$5,538,859

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STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$3,538,859	\$1,553,905	\$5,092,764
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$22,765,910	\$3,942,193	\$231,633	\$18,592,085	\$3,538,859	\$24,819,815	\$5,092,764

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** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: [Taylor M. Lee](#)
To: [Phillips, Lesley](#); [Chasity Bell](#); [Jalexus Lemon](#)
Cc: [Deborah Fleming](#); [STIP Requests](#)
Subject: RE: TIP Modification #12 (KPT-2018-003) - Local Programs Review
Date: Friday, September 3, 2021 8:53:21 AM
Attachments: [image001.png](#)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Leslie,

We concur with the proposed modification.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office
James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
Taylor.M.Lee@tn.gov
<https://www.tn.gov/tdot/local-programs>

From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Monday, August 23, 2021 9:37 AM
To: Chasity Bell <Chasity.Bell@tn.gov>; Taylor M. Lee <Taylor.M.Lee@tn.gov>; Jalexus Lemon <Jalexus.Lemon@tn.gov>
Cc: Deborah Fleming <Deborah.Fleming@tn.gov>; STIP Requests <STIP.Requests@tn.gov>
Subject: [EXTERNAL] TIP Modification #12 (KPT-2018-003) - Local Programs Review

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good morning! Please see the attached TIP Modification for the Kingsport MTPO. Please let me know if you have any questions.

Thanks!

Lesley Phillips
Transportation Planner

From: [Deborah Fleming](#)
To: [Watkins, Elizabeth \(FHWA\)](#); [Claxton, Theresa \(FHWA\)](#)
Cc: [Santalla, Sean \(FHWA\)](#); [Robert Hayzlett](#); [Kim Y. Brymer](#); [Ronnie Porter](#); [Brian Terrell](#); [Brian Hurst](#); [John Kahle](#); [Mary D. McFarlin](#); [Bobby Johnson](#); [Kyle Ruddy](#); [Daniel Rose](#); [Jeremy Beeman](#); [Taylor M. Lee](#); [Jalexus Lemon](#); [Dexter Justis](#); [Christie Brown](#); [Phillips, Lesley](#); [Troy J. Ebbert](#); [Sharon Sanders](#); [Holly Cantrell](#); [Albright, Bill](#)
Subject: MPO Mod 412 KPT-2018-003 King
Date: Friday, September 3, 2021 4:14:17 PM
Attachments: [image001.png](#)
[MPO Mod 412 KPT-2018-003 KIng.pdf](#)

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Elizabeth,

Local Programs concurs with the following modification to the Kingsport TIP:

KPT -2018-003 – Island Road Rebuild – Move PE-D from FY 2020 to FY 2021; move ROW from FY 2021 to FY 2022; and move CONST from FY 2022 to FY 2023.

Please let me know if you have any questions or need additional information.

Deborah



Deborah A. Fleming | Transportation Monitor 2
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