

Bill Albright
Transportation Planning Manager

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Transportation Planner



Kingsport MTPO
415 Broad Street
Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: STIP Requests
Sarah Sutton

From: Lesley Phillips

Date: August 2, 2021

Subject: Modification #11 - Project #KPT-2020-021

The Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following changes:

- Move PE-N Phase to FY21 and add \$25,000
- Move PE-D Phase to FY22 and add \$10,000

| PROJECT DETAILS | |
|----------------------|---|
| Modification # | 11 |
| PIN | 131049.00 |
| STIP/TIP ID | KPT-2020-021 |
| Project Sponsor | City of Kingsport |
| Location of Project | Sullivan |
| Route/Project Name | Brickyard Bridge |
| Termini/Intersection | Cherokee Street at CSX Railroad |
| Project Description | Pedestrian Bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. |
| Length | NA |
| Funding Type | STBG (Local) |

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

Please let me know if you have any questions. Thank you!

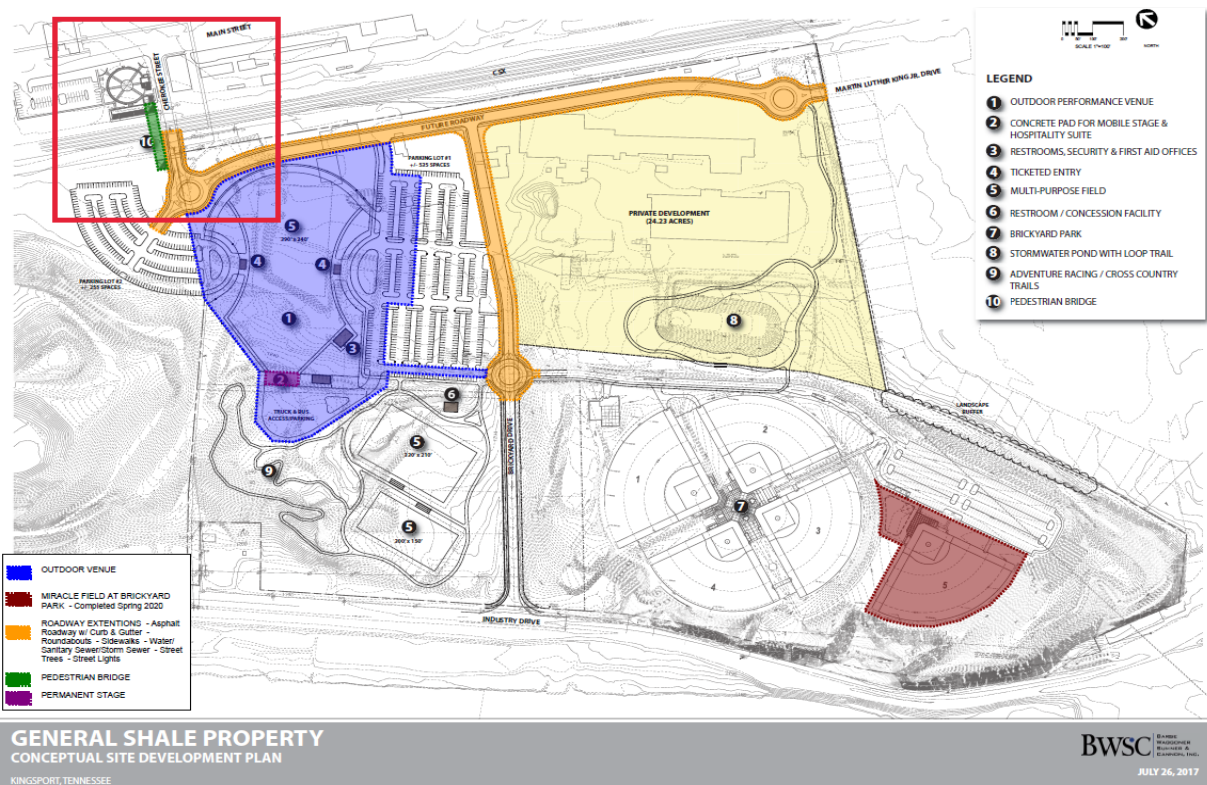


OLD PAGE

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|-------------------------|---|-------------------|--|----------|-----------|--------------------|-------------------|
| TIP # | KPT-2020-021 | TDOT PIN / VA UPC | | Priority | | Lead Agency | City of Kingsport |
| County | Sullivan | Length | | L RTP# | Page #7-2 | Conformity Status | NA |
| Route/Project Name | Brickyard Bridge | | | | | Total Project Cost | \$3,500,000 |
| Termini or Intersection | Cherokee Street at CSX Railroad | | | | | | |
| Project Description | Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. | | | | | | |

| Fiscal Year | Phase | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
|-------------|-------|--------------|-------------|-----------|-------------|-------------|
| FY20 | PE-N | STBG | \$125,000 | \$100,000 | \$0 | \$25,000 |
| FY21 | PE-D | STBG | \$250,000 | \$200,000 | \$0 | \$50,000 |
| FY22 | ROW | STBG | \$125,000 | \$100,000 | \$0 | \$25,000 |
| FY23 | CONST | LOCAL | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| | | | | | | |

| | | | | |
|---|-------------|---|----------------------|--|
| Remarks | Amendment # | 6 | Admin Modification # | |
| Applying for a TAP Grant for CONST phase. If received, will complete an Administrative Modification to change the Funding Type for CONST phase. | | | | |



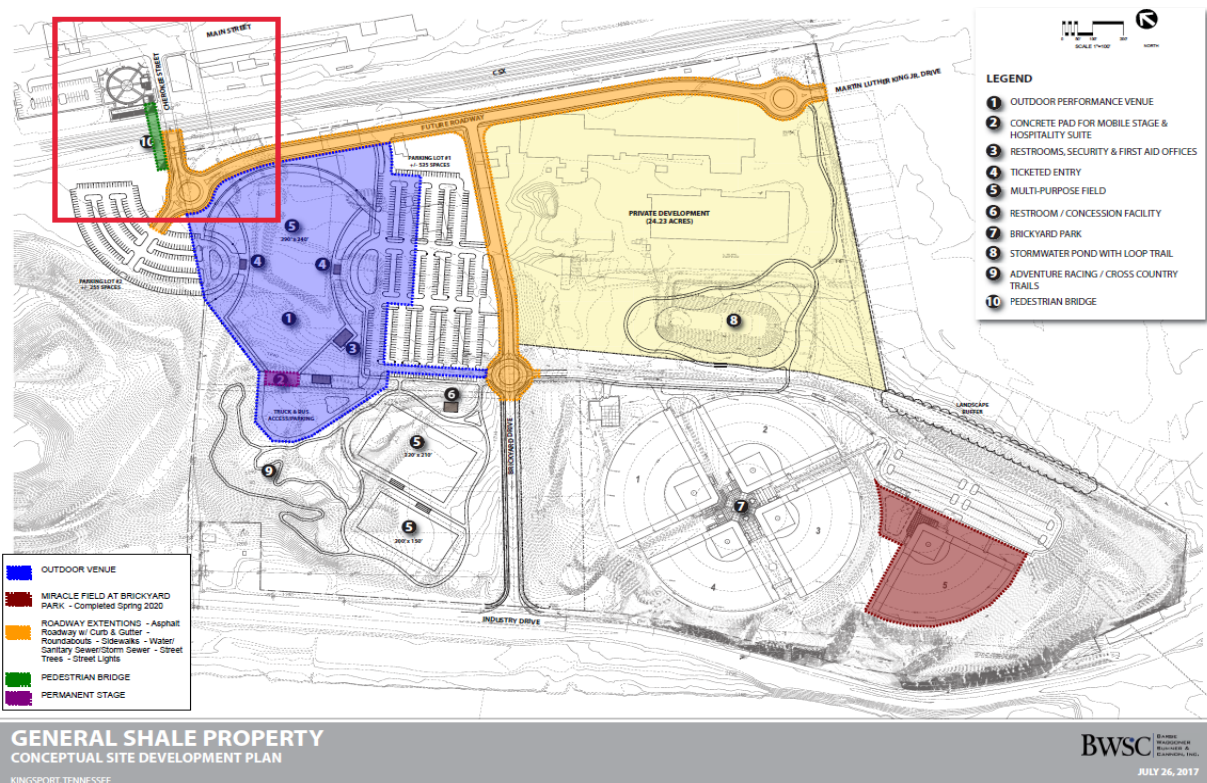


NEW PAGE

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|-------------------------|---|-------------------|-----------|----------|-----------|--------------------|-------------------|
| TIP # | KPT-2020-021 | TDOT PIN / VA UPC | 131049.00 | Priority | | Lead Agency | City of Kingsport |
| County | Sullivan | Length | | L RTP# | Page #7-2 | Conformity Status | NA |
| Route/Project Name | Brickyard Bridge | | | | | Total Project Cost | \$3,535,000 |
| Termini or Intersection | Cherokee Street at CSX Railroad | | | | | | |
| Project Description | Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. | | | | | | |

| Fiscal Year | Phase | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
|-------------|-------|--------------|-------------|-----------|-------------|-------------|
| FY21 | PE-N | STBG | \$150,000 | \$120,000 | \$0 | \$30,000 |
| FY22 | PE-D | STBG | \$260,000 | \$208,000 | \$0 | \$52,000 |
| FY22 | ROW | STBG | \$125,000 | \$100,000 | \$0 | \$25,000 |
| FY23 | CONST | LOCAL | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| | | | | | | |

| | | |
|---|-------------|----------------------|
| Remarks | Amendment # | Admin Modification # |
| Applying for a TAP Grant for CONST phase. If received, will complete an Administrative Modification to change the Funding Type for CONST phase. | | 11 |



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$400,000 | \$360,000 | \$40,000 | \$0 | \$0 | \$400,000 | \$0 |
| HSIP-R | \$425 | \$383 | \$43 | \$0 | \$0 | \$425 | \$0 |
| NHPP | \$445,000 | \$376,000 | \$69,000 | \$0 | \$0 | \$445,000 | \$0 |
| R-STBG (State) | \$131,500 | \$105,200 | \$26,300 | \$0 | \$0 | \$131,500 | \$0 |
| STBG (State) | \$12,150,000 | \$9,720,000 | \$2,430,000 | \$0 | \$0 | \$12,150,000 | \$0 |
| STBG (Local)* | \$8,796,830 | \$7,054,464 | \$80,000 | \$1,662,366 | \$1,775,625 | \$1,553,905 | \$3,329,530 |
| O & M (Local) | \$17,560,000 | \$0 | \$0 | \$17,560,000 | \$0 | \$17,560,000 | \$0 |
| Totals: | \$39,483,755 | \$17,616,047 | \$2,645,343 | \$19,222,366 | \$0 | \$32,240,830 | \$3,329,530 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$78,125 | \$70,313 | \$7,813 | \$0 | \$0 | \$78,125 | \$0 |
| HSIP-R | \$350 | \$315 | \$35 | \$0 | \$0 | \$350 | \$0 |
| NHPP | \$8,000,000 | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | \$0 |
| STBG (State) | \$2,475,000 | \$1,980,000 | \$495,000 | \$0 | \$0 | \$2,475,000 | \$0 |
| STBG (Local)* | \$1,750,000 | \$760,000 | \$0 | \$990,000 | \$2,569,530 | \$1,553,905 | \$4,123,435 |
| O & M (Local) | \$17,735,600 | \$0 | \$0 | \$17,735,600 | \$0 | \$17,735,600 | \$0 |
| Totals: | \$30,039,075 | \$9,210,628 | \$2,102,848 | \$18,725,600 | \$2,569,530 | \$29,842,980 | \$4,123,435 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$46,875 | \$42,188 | \$4,688 | \$0 | \$0 | \$46,875 | \$0 |
| HSIP-R | \$150 | \$135 | \$15 | \$0 | \$0 | \$150 | \$0 |
| NHPP | \$140,000 | \$112,000 | \$28,000 | \$0 | \$0 | \$140,000 | \$0 |
| STBG (State) | \$3,850,000 | \$3,080,000 | \$770,000 | \$0 | \$0 | \$3,850,000 | \$0 |
| STBG (Local)* | \$2,625,000 | \$2,100,000 | \$0 | \$525,000 | \$2,023,435 | \$1,553,905 | \$3,577,340 |
| O & M (Local) | \$17,912,956 | \$0 | \$0 | \$17,912,956 | \$0 | \$17,912,956 | \$0 |
| Totals: | \$24,574,981 | \$5,334,323 | \$802,703 | \$18,437,956 | \$2,023,435 | \$23,503,886 | \$3,577,340 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$31,250 | \$28,125 | \$3,125 | \$0 | \$0 | \$31,250 | \$0 |
| HSIP-R | \$75 | \$68 | \$8 | \$0 | \$0 | \$75 | \$0 |
| NHPP | \$2,105,000 | \$1,884,000 | \$221,000 | \$0 | \$0 | \$2,105,000 | \$0 |
| STBG (State) | \$37,500 | \$30,000 | \$7,500 | \$0 | \$0 | \$37,500 | \$0 |
| STBG (Local)* | | | | | \$3,577,340 | \$1,553,905 | \$5,131,245 |
| O & M (Local) | \$18,092,085 | \$0 | \$0 | \$18,092,085 | \$0 | \$18,092,085 | \$0 |
| LOCAL | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$0 |
| Totals: | \$20,265,910 | \$1,942,193 | \$231,633 | \$18,092,085 | \$3,577,340 | \$24,819,815 | \$5,131,245 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary**Tennessee Highway Totals for FY20**

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$400,000 | \$360,000 | \$40,000 | \$0 | \$0 | \$400,000 | \$0 |
| HSIP-R | \$425 | \$383 | \$43 | \$0 | \$0 | \$425 | \$0 |
| NHPP | \$445,000 | \$376,000 | \$69,000 | \$0 | \$0 | \$445,000 | \$0 |
| R-STBG (State) | \$131,500 | \$105,200 | \$26,300 | \$0 | \$0 | \$131,500 | \$0 |
| STBG (State) | \$12,150,000 | \$9,720,000 | \$2,430,000 | \$0 | \$0 | \$12,150,000 | \$0 |
| STBG (Local)* | \$8,671,830 | \$6,954,464 | \$80,000 | \$1,637,366 | \$1,875,625 | \$1,553,905 | \$3,429,530 |
| O & M (Local) | \$17,560,000 | \$0 | \$0 | \$17,560,000 | \$0 | \$17,560,000 | \$0 |
| Totals: | \$39,358,755 | \$17,516,047 | \$2,645,343 | \$19,197,366 | \$0 | \$32,240,830 | \$3,429,530 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$78,125 | \$70,313 | \$7,813 | \$0 | \$0 | \$78,125 | \$0 |
| HSIP-R | \$350 | \$315 | \$35 | \$0 | \$0 | \$350 | \$0 |
| NHPP | \$8,000,000 | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$8,000,000 | \$0 |
| STBG (State) | \$2,475,000 | \$1,980,000 | \$495,000 | \$0 | \$0 | \$2,475,000 | \$0 |
| STBG (Local)* | \$1,650,000 | \$680,000 | \$0 | \$970,000 | \$2,749,530 | \$1,543,424 | \$4,292,954 |
| O & M (Local) | \$17,735,600 | \$0 | \$0 | \$17,735,600 | \$0 | \$17,735,600 | \$0 |
| Totals: | \$29,939,075 | \$9,130,628 | \$2,102,848 | \$18,705,600 | \$2,749,530 | \$29,832,499 | \$4,292,954 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$46,875 | \$42,188 | \$4,688 | \$0 | \$0 | \$46,875 | \$0 |
| HSIP-R | \$150 | \$135 | \$15 | \$0 | \$0 | \$150 | \$0 |
| NHPP | \$140,000 | \$112,000 | \$28,000 | \$0 | \$0 | \$140,000 | \$0 |
| STBG (State) | \$3,850,000 | \$3,080,000 | \$770,000 | \$0 | \$0 | \$3,850,000 | \$0 |
| STBG (Local)* | \$2,885,000 | \$2,308,000 | \$0 | \$577,000 | \$1,984,954 | \$1,553,905 | \$3,538,859 |
| O & M (Local) | \$17,912,956 | \$0 | \$0 | \$17,912,956 | \$0 | \$17,912,956 | \$0 |
| Totals: | \$24,834,981 | \$5,542,323 | \$802,703 | \$18,489,956 | \$1,984,954 | \$23,503,886 | \$3,538,859 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

| Funding Source | Total Programmed Funds | Programmed Federal Funds | Programmed State Funds | Programmed Local Funds | Surplus / Deficit ** | Anticipated Revenue | Available Unprogrammed Balance |
|----------------------|------------------------|--------------------------|------------------------|------------------------|----------------------|---------------------|--------------------------------|
| HSIP | \$31,250 | \$28,125 | \$3,125 | \$0 | \$0 | \$31,250 | \$0 |
| HSIP-R | \$75 | \$68 | \$8 | \$0 | \$0 | \$75 | \$0 |
| NHPP | \$2,105,000 | \$1,884,000 | \$221,000 | \$0 | \$0 | \$2,105,000 | \$0 |
| STBG (State) | \$37,500 | \$30,000 | \$7,500 | \$0 | \$0 | \$37,500 | \$0 |
| STBG (Local)* | | | | | \$3,538,859 | \$1,553,905 | \$5,092,764 |
| O & M (Local) | \$18,092,085 | \$0 | \$0 | \$18,092,085 | \$0 | \$18,092,085 | \$0 |
| LOCAL | \$3,000,000 | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$0 |
| Totals: | \$20,265,910 | \$1,942,193 | \$231,633 | \$18,092,085 | \$3,538,859 | \$24,819,815 | \$5,092,764 |

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

From: [Taylor M. Lee](#)
To: [Phillips, Lesley](#); [Chasity Bell](#); [Jalexus Lemon](#)
Cc: [Sarah Sutton](#); [STIP Requests](#)
Subject: RE: TIP Modification #11 (KPT-2020-021)
Date: Wednesday, August 4, 2021 3:37:11 PM
Attachments: [image003.png](#)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Afternoon,

I concur with the proposed modification.

Thank you,



Taylor Michael Lee | Transportation Program Supervisor-Regions 1 & 3
Local Programs Development Office
James K. Polk Building, 6th Floor
505 Deaderick Street, Nashville, TN 37243
p. 615-532-3166
Taylor.M.Lee@tn.gov
<https://www.tn.gov/tdot/local-programs>

From: Phillips, Lesley <LesleyPhillips@KingsportTN.gov>
Sent: Monday, August 2, 2021 1:24 PM
To: Chasity Bell <Chasity.Bell@tn.gov>; Taylor M. Lee <Taylor.M.Lee@tn.gov>; Jalexus Lemon <Jalexus.Lemon@tn.gov>
Cc: Sarah Sutton <Sarah.Sutton@tn.gov>; STIP Requests <STIP.Requests@tn.gov>
Subject: [EXTERNAL] TIP Modification #11 (KPT-2020-021)

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon! Please see the attached TIP Modification for the Kingsport MTPO. This is my first time submitting an amendment or modification since the process change was implemented to send the documentation to Local Programs first so please let me know if there is someone else I need to send it to.

Thanks!

From: [Sarah Sutton](#)
To: [Claxton, Theresa \(FHWA\)](#); [Santalla, Sean \(FHWA\)](#); [Watkins, Elizabeth \(FHWA\)](#)
Cc: [Robert Hayzlett](#); [Kim Y. Brymer](#); [John Kahle](#); [Jeremy Beeman](#); [Bobby Johnson](#); [Mary D. McFarlin](#); [Kyle Ruddy](#); [Dexter Justis](#); [Ronnie Porter](#); [Brian Hurst](#); [Brian Terrell](#); [Christie Brown](#); [Daniel Rose](#); [Phillips, Lesley](#); [Troy J. Ebbert](#); [Sharon Sanders](#); [Albright, Bill](#); [Holly Cantrell](#)
Subject: MPO Mod 404 KPT-2020-021 King
Date: Friday, August 6, 2021 8:56:36 AM
Attachments: [image001.png](#)
[MPO Mod 404 KPT-2020-021 King.pdf](#)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Morning Theresa,

Local Programs concurs with the Kingsport MTPO's request to make the following modification:

They would like to move PE-N to FY21 and add \$25,000 and move PE-D to FY22 and add \$10,000. The total project cost has been increased from \$3,500,000 to \$3,535,000.

Please let me know if you have any questions or need any additional information.

Thank you and have a great day!



Sarah Sutton | Program Monitor

Program Development and Scheduling Office (PDSO)

James K. Polk Building, 6th Floor

505 Deaderick Street, Nashville, TN 37243

p. 615-532-3824

sarah.sutton@tn.gov

www.tn.gov/tdot