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MEMORANDUM

To: STIP Requests
Daniel McDonell

From: Lesley Phillips

Date: March 26, 2021

Subject: Modification #10 - Project #PT-2019-017

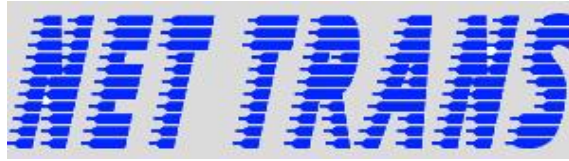
As requested by FTHRA/NET Trans, the Kingsport MTPO has made an administrative modification to our FY20-23 TIP. Attached you will find documentation for the following change:

- Add \$22,396 to FFY21 FTA 5307 Operating funds and change split to add state CRIT funds (50% Federal funds, 25% State CRIT funds, 25% Local funds)

PROJECT DETAILS	
Modification #	10
PIN	
STIP/TIP ID	PT-2019-017
Project Sponsor	FTHRA/NET Trans
Location of Project	Multi-County
Route/Project Name	NET Trans Operating Expenses
Termini/Intersection	NA
Project Description	Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities) to provide transportation services in the urbanized area outside of the corporate City limits including but not limited to; Mt. Carmel, Church Hill, Surgoinsville, Rogersville. Service will also provide regional connectivity between UZA's.
Length	NA
Funding Type	FTA 5307

In addition to the old project page and the modified project page, the old financial summary tables and modified financial summary tables are also attached.

Please let me know if you have any questions. Thank you!



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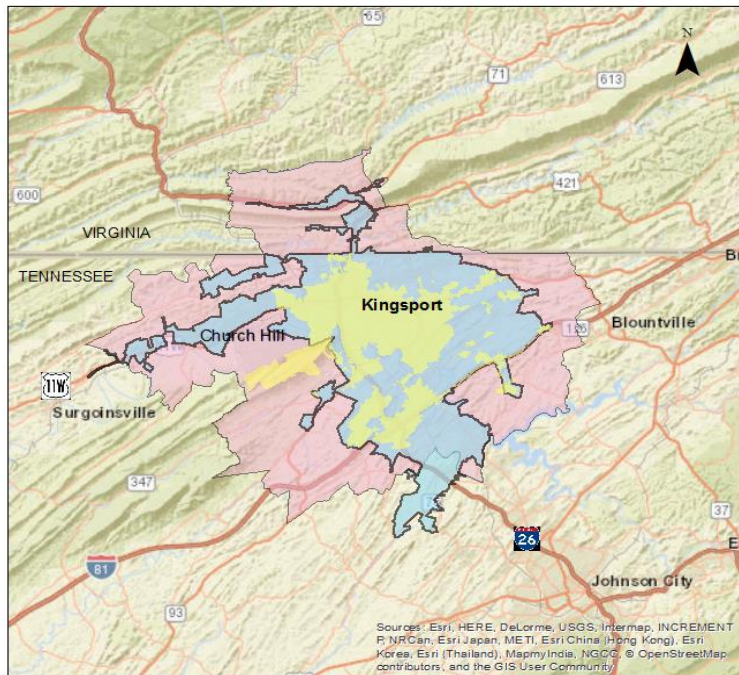
TIP #	PT-2019-017	TDOT PIN / VA UPC	[]	Priority	[]	Lead Agency	FTHRA/NET Trans
County	Multi-County	Length	NA	LRTP#	Section 4.1.3	Conformity Status	NA
Route/Project Name	NET Trans Operating Expenses				Total Project Cost	\$659,110	
Termini or Intersection	NA						
Project Description	Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities) to provide transportation services in the urbanized area outside of the corporate City limits including but not limited to; Mt. Carmel, Church Hill, Surgoinsville, Rogersville. Service will also provide regional connectivity between UZA's.						

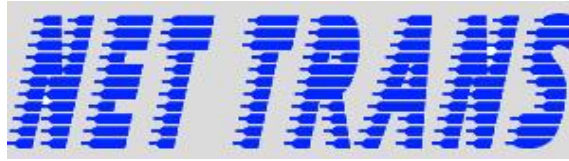
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
FY20	Operations	FTA 5307	\$217,522	\$108,761	\$0	\$108,761
FY21	Operations	FTA 5307	\$219,696	\$109,848	\$0	\$109,848
FY22	Operations	FTA 5307	\$221,892	\$110,946	\$0	\$110,946

Remarks	Amendment #	Admin Modification #

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area





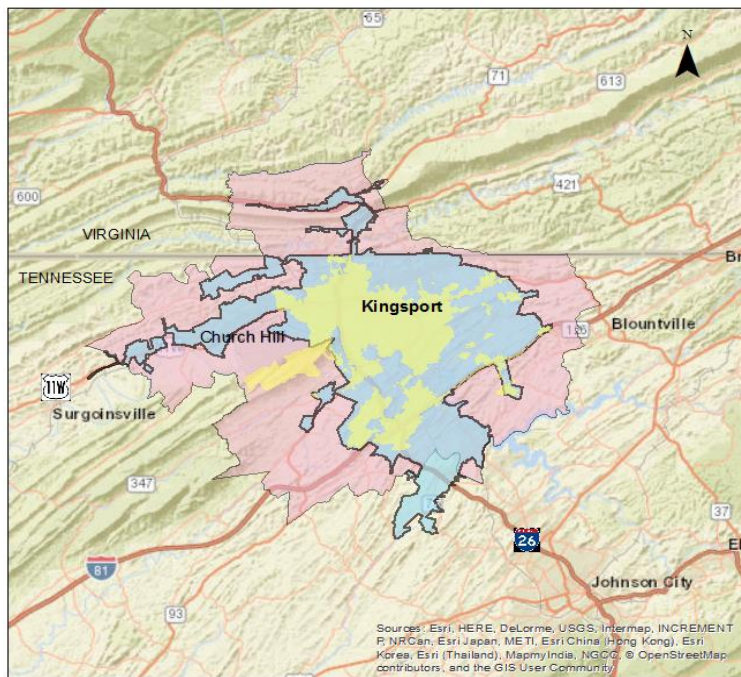
TIP #	PT-2019-017	TDOT PIN / VA UPC	[]	Priority	[]	Lead Agency	FTHRA/NET Trans
County	Multi-County	Length	NA	LRTP#	Section 4.1.3	Conformity Status	NA
Route/Project Name	NET Trans Operating Expenses				Total Project Cost	\$681,506	
Termini or Intersection	NA						
Project Description	Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities) to provide transportation services in the urbanized area outside of the corporate City limits including but not limited to; Mt. Carmel, Church Hill, Surgoinsville, Rogersville. Service will also provide regional connectivity between UZA's.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds*	Local Funds
FY20	Operations	FTA 5307	\$217,522	\$108,761	\$0	\$108,761
FY21	Operations	FTA 5307	\$242,092	\$121,046	\$60,523	\$60,523
FY22	Operations	FTA 5307	\$221,892	\$110,946	\$0	\$110,946

Remarks	Amendment # []	Admin Modification # [10]
Modification #10 - Add \$22,396 to FY21 5307 Operating funds and change split to add state CRIT funds (50% Federal funds, 25% State CRIT funds, 25% Local funds) * State Funds are CRIT Funds		

Legend

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



**KINGSPORT MTPO TRANSIT SUMMARY TABLES
FY20 - FY23**

OLD PAGE

TENNESSEE

Funding Source/Amount Allocated	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA - 5307-Operating Funds (OP)	\$1,008,761	\$1,059,848	\$1,110,946	\$1,100,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE, CONST	\$6,000,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$130,000	\$130,000	\$130,000	\$130,000
FTA - 5310 - ACQ	\$180,000	\$180,000	\$180,000	\$0
State Match Funds/UROP (OP)	\$450,000	\$475,000	\$500,000	\$550,000
State Match Funds (CAP, PL)	\$56,471	\$56,471	\$53,971	\$53,971
State Match Funds - NEPA, PE, CONST	\$750,000	\$0	\$0	\$0
State Match Funds - ACQ	\$20,000	\$20,000	\$20,000	\$0
Local Match Funds (OP)	\$558,761	\$584,848	\$610,946	\$550,000
Local Match Funds (CAP, PL)	\$56,471	\$56,471	\$53,971	\$53,971
Local Match Funds - NEPA, PE, CONST	\$750,000	\$0	\$0	\$0
Local Match Funds - ACQ	\$20,000	\$20,000	\$20,000	\$0
Total Allocated	\$10,340,464	\$2,942,638	\$3,019,834	\$2,777,942
	FY2020	FY2021	FY2022	FY2023
Amount Programmed to be Utilized				
FTA - 5307-Operating Funds (OP)	\$1,008,761	\$1,059,848	\$1,110,946	\$1,100,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE, CONST	\$6,000,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$130,000	\$130,000	\$130,000	\$130,000
FTA - 5310 - ACQ	\$180,000	\$180,000	\$180,000	\$0
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Local Match Funds (OP)	\$558,761	\$584,848	\$610,946	\$550,000
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Local Match Funds - NEPA, PE, CONST	\$750,000	\$0	\$0	\$0
Local Match Funds - ACQ	\$20,000	\$20,000	\$20,000	\$0
Total Programmed	\$10,340,464	\$2,942,638	\$3,019,834	\$2,777,942
	FY2020	FY2021	FY2022	FY2023
Amount Remaining				
FTA - 5307-Operating Funds (OP)	\$0	\$0	\$0	\$0
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0
FTA - 5307 - NEPA, PE, CONST	\$0	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$0	\$0	\$0	\$0
FTA - 5310 - ACQ	\$0	\$0	\$0	\$0
State Match Funds/UROP (OP)	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE, CONST	\$0	\$0	\$0	\$0
State Match Funds - ACQ	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0
Local Match Funds - ACQ	\$0	\$0	\$0	\$0
Total Remaining	\$0	\$0	\$0	\$0

**KINGSPORT MTPO TRANSIT SUMMARY TABLES
FY20 - FY23**

MODIFIED PAGE

TENNESSEE

Funding Source/Amount Allocated	FY2020	FY2021	FY2022	FY2023
	Available	Available	Available	Available
FTA - 5307-Operating Funds (OP)	\$1,008,761	\$1,071,046	\$1,110,946	\$1,100,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE, CONST	\$6,000,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$130,000	\$130,000	\$130,000	\$130,000
FTA - 5310 - ACQ	\$180,000	\$180,000	\$180,000	\$0
State Match Funds/UROP (OP)	\$450,000	\$475,000	\$500,000	\$550,000
State Match Funds/CRIT (OP)	\$0	\$60,523	\$0	\$0
State Match Funds (CAP, PL)	\$56,471	\$56,471	\$53,971	\$53,971
State Match Funds - NEPA, PE, CONST	\$750,000	\$0	\$0	\$0
State Match Funds - ACQ	\$20,000	\$20,000	\$20,000	\$0
Local Match Funds (OP)	\$558,761	\$535,523	\$610,946	\$550,000
Local Match Funds (CAP, PL)	\$56,471	\$56,471	\$53,971	\$53,971
Local Match Funds - NEPA, PE, CONST	\$750,000	\$0	\$0	\$0
Local Match Funds - ACQ	\$20,000	\$20,000	\$20,000	\$0
Total Allocated	\$10,340,464	\$2,965,034	\$3,019,834	\$2,777,942
	FY2020	FY2021	FY2022	FY2023
Amount Programmed to be Utilized				
FTA - 5307-Operating Funds (OP)	\$1,008,761	\$1,071,046	\$1,110,946	\$1,100,000
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$360,000	\$360,000	\$340,000	\$340,000
FTA - 5307 - NEPA, PE, CONST	\$6,000,000	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$130,000	\$130,000	\$130,000	\$130,000
FTA - 5310 - ACQ	\$180,000	\$180,000	\$180,000	\$0
State Match Funds/UROP (OP)	\$450,000	\$475,000	\$500,000	\$550,000
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Total Programmed	\$10,340,464	\$2,965,034	\$3,019,834	\$2,777,942
	FY2020	FY2021	FY2022	FY2023
Amount Remaining				
FTA - 5307-Operating Funds (OP)	\$0	\$0	\$0	\$0
FTA - 5307 - Capital and Planning Funds (CAP, PL)	\$0	\$0	\$0	\$0
FTA - 5307 - NEPA, PE, CONST	\$0	\$0	\$0	\$0
FTA - 5339 - Capital (CAP)	\$0	\$0	\$0	\$0
FTA - 55310 - ACQ	\$0	\$0	\$0	\$0
State Match Funds/UROP (OP)	\$0	\$0	\$0	\$0
State Match Funds/CRIT (OP)	\$0	\$0	\$0	\$0
State Match Funds (CAP, PL)	\$0	\$0	\$0	\$0
State Match Funds - NEPA, PE, CONST	\$0	\$0	\$0	\$0
State Match Funds - ACQ	\$0	\$0	\$0	\$0
Local Match Funds (OP)	\$0	\$0	\$0	\$0
Local Match Funds (CAP, PL)	\$0	\$0	\$0	\$0
Local Match Funds - NEPA, PE, ROW, CONST	\$0	\$0	\$0	\$0
Local Match Funds - ACQ	\$0	\$0	\$0	\$0
Total Remaining	\$0	\$0	\$0	\$0