Bill Albright
Transportation Planning Manager

Lesley Phillips Transportation Planner



Kingsport MTPO 201 West Market Street Kingsport, TN 37660 MTPO@KingsportTN.gov 423-224-2670

MEMORANDUM

To: STIP Requests

Deborah Fleming

From: Lesley Phillips

Date: August 11, 2020

Subject: Amendment #6 - Project #KPT-2020-021

As requested by the City of Kingsport, the Kingsport MTPO has made an amendment to our FY20-23 TIP. Attached you will find documentation for the following change:

Add new project KPT-2020-021 (Brickyard Bridge)

	PROJECT DETAILS						
Amendment #	6						
PIN							
STIP/TIP ID	KPT-2020-021						
Project Sponsor	City of Kingsport						
Location of Project	Sullivan County						
Route	Brickyard Bridge						
Termini/Intersection	Cherokee Street at CSX Railroad						
Project Description	Pedestrian bridge over the CSX Railroad at Centennial Park						
	connecting downtown Kingsport to the Brickyard Park Development.						
Length							
Funding Type	STBG						

The old financial summary tables and amended financial summary tables are also attached.

As required by our Public Participation Plan, TIP Amendment #6 was available for public review for at least 10 days (July 27, 2020 through August 5, 2020) prior to Executive Board action.

For your record keeping purposes, TIP Amendment #1, TIP Amendment #3, and TIP Amendment #5 were Virginia Amendments.

Please let me know if you have any questions. Thank you!

RESOLUTION BY THE EXECUTIVE BOARD

OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT #6

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding local project KPT-2020-021 (Brickyard Bridge) as identified and detailed in the attached TIP pages for Amendment #6; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #6, is hereby approved as presented.

James Phillips, Chairman

Kingsport MTPO Executive Board

Date

Lesley Phillips

Kingsport MTPO Staff

Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

James Phillips, Chairman

Kingsport MTPO Executive Board

Date

Lesley Phillips

Kingsport MTPO Staff

Date

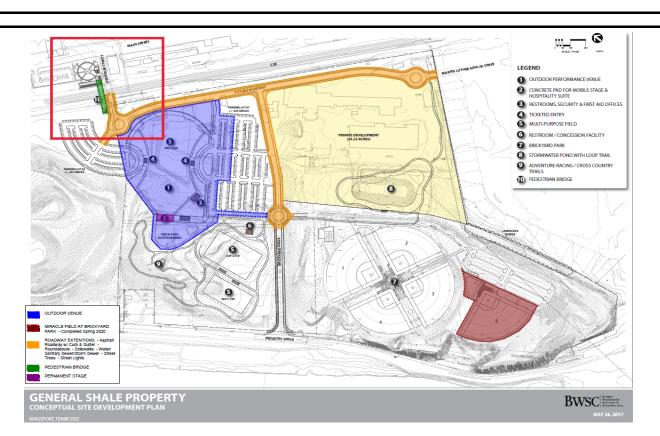


TIP# KPT-2020-021	TDOT PIN / VA UPC	Priority Lead Agency	City of Kingsport						
County Sullivan	Length LRTP# Pa	age #7-2 Conformity Status	NA						
Route/Project Name	Brickyard Bridge	Total Project Cost	\$3,500,000						
Termini or Intersection	mini or Intersection Cherokee Street at CSX Railroad								
Project Description	Pedestrian bridge over the CSX Railroad at Centennial Park con Development.	necting downtown Kingsport to the Bricky	ard Park						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N	STBG	\$125,000	\$100,000	\$0	\$25,000
FY21	PE-D	STBG	\$250,000	\$200,000	\$0	\$50,000
FY22	ROW	STBG	\$125,000	\$100,000	\$0	\$25,000
FY23	CONST	LOCAL	\$3,000,000	\$0	\$0	\$3,000,000
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Remarks Amendment # 6 Admin Modification #

Applying for a TAP Grant for CONST phase. If received, will complete an Administrative Modification to change the Funding Type for CONST phase.



Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$39,358,755	\$17,516,047	\$2,645,343	\$19,197,366	\$0	\$32,240,830	\$3,429,530

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,869,530	\$1,553,905	\$4,423,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$21,999,075	\$2,778,628	\$544,848	\$18,675,600	\$2,869,530	\$22,052,980	\$4,423,435

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,912,000	\$228,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0		\$3,850,000	
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,423,435	\$1,553,905	\$3,977,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956	
Totals:	\$26,449,981	\$7,034,323	\$1,002,703	\$18,412,956	\$2,423,435	\$25,503,886	\$3,977,340

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,977,340	\$1,553,905	\$5,531,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,977,340	\$19,819,815	\$5,531,245

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local):

\$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,796,830	\$7,054,464	\$80,000	\$1,662,366	\$1,775,625	\$1,553,905	\$3,329,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	17,560,000	0
Totals:	\$39,483,755	\$17,616,047	\$2,645,343	\$19,222,366	\$0	\$32,240,830	\$3,329,530

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,750,000	\$760,000	\$0	\$990,000	\$2,569,530	\$1,553,905	\$4,123,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$22,249,075	\$2,978,628	\$544,848	\$18,725,600	\$2,569,530	\$22,052,980	\$4,123,435

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance	
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0	
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0	
NHPP	\$2,140,000	\$1,912,000	\$228,000	\$0	\$0	\$2,140,000	\$0	
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0		\$3,850,000		
STBG (Local)*	\$2,625,000	\$2,100,000	\$0	\$525,000	\$2,023,435	\$1,553,905	\$3,577,340	
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956		\$17,912,956		
Totals:	\$26.574.981	\$7.134.323	\$1.002.703	\$18.437.956	\$2.023.435	\$25.503.886	\$3.577.340	

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,577,340	\$1,553,905	\$5,131,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,577,340	\$22,819,815	\$5,131,245

^{*}The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

^{**} suplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area



Tennessee Division

September 1, 2020

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770

In Reply Refer To: HPD-TN

Mr. Brian Hurst Manager, Program Development and Scheduling Tennessee Department of Transportation James K. Polk Building, Suite 600 Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #39

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the August 18, 2020, request of concurrence with Amendment 39 to the Fiscal Years (FY) 2020-2023 Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2020-2023 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
		Brickyard Bridge (Cherokee Street at CSV Railroad)	2020	PE-N	STBG	\$100,000
KPT-	new		2021	PE-D	STBG	\$200,000
2020-021			2022	ROW	STBG	\$100,000
			2023	CONST	Local	\$0

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

SEAN MICHAEL SANTALLA

Digitally signed by SEAN MICHAEL SANTALLA Date: 2020.09.01 11:06:47 -05'00'

Sean Santalla Transportation Planning Specialist

cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA TN Division

Mr. Andres Ramirez, Community Planner, FTA Region IV

Mr. Ronnie Porter, Director of Program Development, TDOT

Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT